

**DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT**

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December 19, 2024

MEMO TO: Stanislaus County Planning Commission

FROM: Department of Planning and Community Development

**SUBJECT: GENERAL PLAN CONSISTENCY FINDING FOR STANISLAUS COUNTY  
2025-2029 CAPITAL IMPROVEMENT PLAN (CIP)**

**DISCUSSION**

This is a request to consider consistency of the proposed Stanislaus County 2025-2029 Capital Improvement Plan (CIP) with the Stanislaus County General Plan. The Stanislaus County CIP identifies major projects or purchases to be undertaken over the next five years. Due to the length and dynamic nature of planning for projects, changes in funding opportunities, and the service needs of departments, the County has implemented a rolling CIP to better reflect the County's current infrastructure needs. The rolling plan provides the opportunity to keep a five-year view at all times.

The Board of Supervisors approved the Stanislaus County 2024-2028 CIP on March 26, 2024, which included 94 infrastructure capital improvement projects having an estimated total value of \$985,520,700 (Public Works Projects) and 47 facility capital improvement projects (General Services Agency (GSA) Projects) having an estimated total value of \$175,178,704, for a combined estimated total of \$1,160,699,404. The projects included in the 2024-2028 CIP ranged from planning and data gathering activities, to facility maintenance, upgrades, expansions, or improvements necessary for various departmental operations. Other projects include infrastructure improvements such as drainage facilities, road widening, or signalization of intersections, acquisition and improvements of parks, or maintenance of roadways and bridges. The 2024-2028 CIP projects, along with the status of the projects and ten (10) new projects proposed as 2025-2029 CIP projects, are included in Attachment B and C of this report. A list of the ten (10) new projects is included in Attachment A of this report. The CIP breaks down projects by those overseen by the County General Services Agency (GSA) Capital Facilities Division (Attachment B) and those overseen by the County Public Works Department (Attachment C).

In 2024, seven (7) projects managed by GSA's Capital Facilities Division were completed, many projects progressed into more advanced phases (i.e. from design to construction), departments withdrew a few projects due to reevaluation of needs over the next five years, and three new projects have been added to the CIP. Since last year, six (6) projects have been completed by Public Works, several projects have moved into the construction phase, and Public Works staff is recommending the addition of seven (7) new projects to the CIP.

Capital improvements are required to be coordinated with land use policies in the General Plan. Pursuant to California Government Code §65103(c) and §65401, a county's CIP must be

submitted to the county's planning agency for review in order to determine consistency, also referred to as "conformity", with the adopted General Plan. Goal One, Policy Three of the Stanislaus County Circulation Element requires the County's CIP to be consistent with the General Plan. Goal One, Policy Three, Implementation Measure One of the Circulation Element requires the CIP to be reviewed by the Planning Commission for conformity with the General Plan; and Implementation Measure Three requires roadway, bicycle, pedestrian, transit, and aviation improvements to be included in the CIP, as appropriate. This review ensures that capital improvements are coordinated with land use policies stated in the General Plan.

On February 5, 2024 the Planning Commission found the proposed activities, projects, and acquisitions included in the 2024-2028 CIP to be in conformance and consistent with the Stanislaus County General Plan. Accordingly, Attachment A of this memo provides a list of the new projects and an assessment of conformity with one or more goals, policies, and/or implementation measures in the General Plan, which was last comprehensively updated on August 23, 2016. The new CIP projects are summarized below.

- General Services Agency Projects:
  - Purchase and construction of communication equipment and rooms - *Office of Emergency Services (OES)*
  - Construction of a new on-site vocational center at Juvenile Hall for training in automotive repair, welding, and construction/painting - *Probation*
  - Design and construction of exterior improvements at the Modesto Reservoir to bring restrooms, parking, and walkways into code compliance – *Parks and Recreation*
- Public Works Projects:
  - Repair of portions of Del Puerto Canyon Road
  - Six bridge repair projects

The Commission's finding that a proposed CIP item conforms to the adopted General Plan does not necessarily mean that the County endorses the project in a particular form. Individual projects included in the 2025-2029 CIP will undergo environmental review and will be presented to the Stanislaus County Board of Supervisors for consideration prior to implementation. The Stanislaus County Board of Supervisors will consider the 2025-2029 CIP following the Planning Commission's consideration of General Plan consistency.

## **RECOMMENDATION**

Based on the analysis provided in this report, staff recommends that the Planning Commission make the following findings:

1. Find that the proposed activities, projects, and acquisitions as described in the 2025-2029 CIP Project Lists for both the General Services Agency and Public Works are consistent with various goals, policies, and implementation measures as defined in the General Plan and, therefore, are considered to be in conformance and consistent with the General Plan.

2. Find that acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the 2025-2029 CIP Project Lists would, by the direct relationship to the project as described, also be considered to be in conformance and consistent with the General Plan.
3. Direct staff to forward this report and Commission findings to the Stanislaus County Board of Supervisors.

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Contact Person: Kristy Doud, Deputy Director of Planning, (209) 525-6330

Attachments:

- Attachment A – General Plan Consistency Analysis – New CIP Projects
- Attachment B – 2024-2028 Capital Improvement Plan Project Progress and New 2025-2029 CIP Project List – General Services Agency
- Attachment C – 2024-2028 Capital Improvement Plan Project Progress and New 2025-2029 CIP Project List – Public Works
- Attachment D – Draft 2025-2029 Capital Improvement Plan

General Plan Consistency for the 2025-2029 Stanislaus County Capital Improvement Plan

Priority Level	Department	Project Name	Project Type	Estimated Project Cost	Description	General Plan Consistency
Imperitive	Office of Emergency Services (OES)	Four New OES Radio Towers and Equipment Rooms	Equipment	\$ 1,405,000.00	Addition of four new communication towers and equipment rooms	Safety Element - Safety Element - Goal One, Policy One, The County will adopt (and implement as necessary) plans inclusive of the Multi-Jurisdictional Hazard Mitigation Plan, to minimize the impacts of a natural and man-made disasters; and Goal Two, Policy Seven - Adequate fire and sheriff protection shall be provided.
Necessary	Probation	Juvenile Hall Vocational Center	Building construction	\$ 10,500,000.00	Construct a new on-site vocational center at Juvenile Hall for training in automotive repair, welding, and construction/painting.	Safety Element - Goal Two, Policy Seven - Adequate fire and sheriff protection shall be provided; and Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Necessary	Parks and Recreation	Modesto Reservoir ADA Upgrades	Accessory structures and pavement	\$ 3,128,000.00	Design and construction of exterior improvements at the Modesto Reservoir to bring restrooms, parking, and walkways into code compliance.	Conservation and Open Space Element - Goal Four, Provide for recreation needs of County Residents; and Safety Element - Goal Two, Policy 12, All new development shall be designed to reduce safety and health hazards.
Necessary	Public Works	Del Puerto Canyon Road Repair PM 13	Slope Repair	\$ 5,000,000	Road repair	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Necessary	Public Works	East Ave over TID Main Scour Countermeasure	Bridges	\$ 911,500	Bridge renovation	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Necessary	Public Works	Morgan Road over TID Lateral #5 Scour Countermeasure	Bridges	\$ 994,000	Bridge renovation	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Necessary	Public Works	Lake Road over Peaslee Creek Scour Countermeasure	Bridges	\$ 913,000	Bridge renovation	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Necessary	Public Works	Willms Road over Dry Creek Tributary Scour Countermeasure	Bridges	\$ 899,500	Bridge renovation	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Necessary	Public Works	Warnerville Road over Dry Creek Tributary Scour Countermeasure (1 MI W Crabatree Rd)	Bridges	\$ 899,500	Bridge renovation	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Necessary	Public Works	Warnerville Road over Dry Creek Tributary Scour Countermeasure (1 MI NW Tim Bell Rd)	Bridges	\$ 1,037,500	Bridge renovation	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.

<b>Imperative (Tier 1) Projects:</b>				
<b>Project Title</b>	<b>CIP #</b>	<b>Estimated Project Costs</b>	<b>Description</b>	<b>FY 2025- 2029 Update</b>
New HSA/PH Facility	2023.036	\$58,200,000	Design and construction OR lease OR purchase and renovation of approximately 50,000 sf Health Services Agency / Public Health Facility.	<b>Looking at multiple space options</b>
Modesto Library Renovations Project	2023.078	\$14,955,000	Design and renovation of the Modesto Library to replace mechanical, electrical and architectural elements that have reached the end of their useful life. This project will also construct some new interior spaces for update services and fix code compliance issues.	<b>Updated project costs &amp; funding - continuing design</b>
County Center II Demolition Project	2023.056	\$10,300,000	Demolition of vacant buildings at County Center II that have reached the end of their useful life.	<b>No Substantive Change</b>
Sheriff's Detention Center Additional Recreation Yard	2023.017	\$6,000,000	Design and construction of additional outdoor recreations yards to the Public Safety Center-West facility.	<b>Updated project costs &amp; funding - continuing design</b>
Juvenile Hall Security Electronics Replacement	2023.081	\$5,000,000	Design and replacement of the security electronics system at the Juvenile Hall, which has reached the end of its useful life.	<b>Moved from planning to construction</b>
County Center III Roof and Mechanical Upgrades	2023.003	\$4,072,000	Replacement of the County Center III Learning Center roof and HVAC systems along with other renovations to make the building water tight and upgrade electrical.	<b>No Substantive Change</b>
Keyes Community Center / Library Tis	2023.033	\$4,000,000	Renovation of the Keyes Community Center to correct structural, code and ADA issues as well as modify a portion for use as a library.	<b>Moved from pre-planning to design phase.</b>
Woodward Reservoir ADA Improvements-Office Point and Picnic Point Restrooms and Day Use Areas	2023.075	\$3,128,000	Design and construction of exterior improvements at the Woodward Reservoir to bring restrooms, parking and walkways into code compliance.	<b>Updated Funding - moved into planning phase</b>
800 Scenic HVAC and Dry Rot	2023.029	\$2,700,000	Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project includes replacement of HVAC system and exterior dry rot repair.	<b>Updated funding</b>
Sheriff's Public Safety Center Wastewater	2023.020	\$1,700,000	Design and replacement of a portion of the wastewater system at the Public Safety Center which has reached the end of its useful life.	<b>Moved from design to construction</b>
<b>4 New OES Radio Towers &amp; Equipment Rooms</b>	<b>2024.008</b>	<b>\$1,405,000</b>	<b>Addition of 4 new communication towers &amp; equipment rooms</b>	<b>New Project</b>
Sheriff's Public Safety Center Campus CCTV System	2023.024	\$1,100,000	Design and replacement of the closed-circuit television system which has reached the end of its useful life.	<b>No Substantive Change</b>
Del Puerto Canyon Radio Frequency Repeaters	2023.022	\$905,059	Install two new radio antennae and equipment to expand the Emergency Services Communication System coverage area.	<b>No Substantive Change</b>
Modesto Reservoir Potable (Drinking) Well	2023.050	\$400,000	Design and construction of a new drinking well between Lakeview and Baptista Point at the Modesto Reservoir. New well to produce 800 gallons of water per minute.	<b>Updated funding</b>
Office of Emergency Services Fire and Life Safety System Replacement	2023.018	\$362,500	Design and replacement of fire alarm and life safety systems in the Office of Emergency Services, which have reached the end of their useful life.	<b>Moved into construction phase</b>

<b>Imperative (Tier 1) Projects (Continued):</b>				
<b>Project Title</b>	<b>CIP #</b>	<b>Estimated Project Costs</b>	<b>Description</b>	<b>FY 2025- 2029 Update</b>
Kiwanis Youth Camp	2023.067	<b>COMPLETE</b>	Demolition and removal of fire damaged structures at Kiwanis Youth Club.	<b>Project complete</b>
Mancini Hall Community Center ADA Upgrades	2023.045	\$235,000	Evaluation of the Mancini Hall Community Center building systems with the intent to replace the HVAC system that has reached the end of its useful life as well as making necessary exterior upgrades to bring walkways and parking areas into code compliance.	<b>No Substantive Change</b>
Grayson Community Center Mechanical and ADA Upgrades	2023.046	\$235,000	Evaluation of the United Community Center building systems with the intent to replace the HVAC system that has reached the end of its useful life as well as making necessary exterior upgrades to bring walkways and parking areas into code compliance.	<b>No Substantive Change</b>
<b>Subtotal</b>		<b>\$114,697,559</b>		

GSA Projects Updates

Essential (Tier 2) Projects:				
Project Title	CIP #	Estimated Project Costs	Description	FY 2025- 2029 Update
Harvest Hall Tenant Improvements	2023.011	\$6,830,000	Design & renovation of the Harvest Hall. Project to include modernization of existing meeting rooms, renovation of existing restrooms, replacement of outdated life safety, mechanical, electrical, plumbing and architectural items.	No Substantive Change
1010 10th Street Place HVAC and Controls	2023.070	\$6,500,000	Replacement of the entire HVAC system at Tenth Street Place, which has reached the end of its useful life.	No Substantive Change
Juvenile Hall Courtroom Remodel	2023.082	\$6,000,000	Design and expansion of the courtrooms within the Juvenile Hall.	No Substantive Change
1010 10th Street Reroof Project	2023.073	\$3,560,000	Replacement of the roof at Tenth Street Place, which has reached the end of its useful life.	No Substantive Change
Bonita Pool	2023.026	\$3,450,000	Renovation of the Bonita Park. Project to include pool renovation, restrooms and concession stand renovation, small playground and adult activity area, solar LED lighting, and necessary ADA improvements.	Moved from pre-planning into design
Juvenile Justice Center Parking Lot & Security Improvement	2023.049	<b>COMPLETE</b>	Remove and replace the parking lot at the Juvenile Hall to provide lighting, security fencing, controlled access, security cameras, and bring the lot and walkways into code compliance.	Project complete
Frank Raines Fire Build Back	2023.052	\$2,522,530	Design and construction of a barn, caretaker's office and public restroom at the Frank Raines Park.	Moved from design to bid-and-award
801 11th Street Major Mechanical Replacement	2023.043	\$2,100,000	Replacement of major mechanical system at 801 11th Street. Project to include replacement of failing HVAC system equipment that's reached the end of its useful life.	Updated project costs
Salida Library Re-Roof Project	2023.055	<b>COMPLETE</b>	Replacement of the Salida Library roof, which has reached the end of its useful life.	Project complete
Gallo Center Roof Evaluation and Replacement	2023.044	<b>COMPLETE</b>	Evaluation of the Gallo Center for the Arts roof system with intent of replacement.	Project complete
Juvenile Commitment Facility Emergency Generator Replacement & Heating Ventilation and Air-Conditioning Upgrade	2023.048	<b>COMPLETE</b>	Replace the mechanical system and two emergency generators at the Juvenile Hall, which have reached the end of their useful life.	Project complete
Frank Raines Electrical	2023.051	\$845,000	Design and replacement of the outdated electrical distribution system serving the Frank Raines Park RV parking/campsites.	Updated project costs & funding
Leroy Fitzsimmons Playground Project	2023.047	\$706,725	Renovation of the Leroy Fitzsimmons Park. Project to include replacement of outdated playground equipment, addition of soft play area surfacing, and necessary ADA improvements.	Updated project costs & funding
Juvenile Roof Evaluation & Replacement	2023.080	<b>COMPLETE</b>	Remove and replace the Juvenile Hall Administration building roof, which has reached the end of its useful life.	Project complete
County Center III Parking Lot Upgrades	2023.074	<b>WITHDRAWN</b>	Remove and replace the parking lot at the Learning Center to provide lighting, secure fencing, controlled access, and bring the lot and walkways into code compliance.	Department withdrew project
Salida Park Playground Project	2023.064	<b>WITHDRAWN</b>	Renovation of the Salida Park. Project to include replacement of outdated playground equipment, and necessary ADA improvements.	Department withdrew project
<b>Subtotal</b>		<b>\$32,514,255</b>		

<b>Necessary (Tier 3) Projects:</b>				
<b>Project Title</b>	<b>CIP #</b>	<b>Estimated Project Costs</b>	<b>Description</b>	<b>FY 2025- 2029 Update</b>
Juvenile Hall Vocational Center	2024.001	\$10,500,000	Construct a new on-site vocational center at Juvenile Hall for training in automotive repair, welding, and construction/painting.	New Project
Modesto Reservoir ADA Upgrades	2023.065	\$3,128,000	Design and construction of exterior improvements at the Modesto Reservoir to bring restrooms, parking and walkways into code compliance.	New Project
Agricultural Center Campus Wide Facility Improvements	2023.063	\$2,849,000	Design and construction of facility upgrades at the Agricultural Center Campus. Project to include maintenance and repairs of all major building systems to prolong the life of the buildings.	Updated project costs
Sheriff's Vocational Training Center for Incarcerated Persons	2023.010	\$2,300,000	Design and construction of staff offices and a vocational training barn at the Public Safety Center.	No Substantive Change
1010 10th Street Place Resurface Building Facade Project	2023.071	\$2,300,000	Repair and resurfacing of the North and East elevations of Tenth Street Place to make them water tight.	No Substantive Change
Community Services Facility Employee Parking Lot Accessibility Improvements	2023.058	\$1,687,500	Design and renovation of the Community Services facility employee parking lot. Project to include accessibility upgrades to the employee parking lot to fix slopes that are out of code compliance.	No Substantive Change
One Stop Shop for Supportive Services	2023.001	\$1,500,000	Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project to include modifications to restrooms, provide new showers, construction of a new commercial kitchen, and other necessary ADA improvements.	Moved from pre-planning into design
Ray Simon Region Training Center Running Track Surfacing	2023.014	\$250,000	Design and construction of a running track at the Ray Simon Training Center.	No Substantive Change
County-wide Facility Evaluation	2023.038	\$200,000	Evaluate the condition of all County facilities. Project will result in the development of a report off of which to base major system or whole building replacements.	No Substantive Change
<b>Subtotal</b>		<b>\$24,714,500</b>		



<b>Important (Tier 4) Projects:</b>				
<b>Project Title</b>	<b>CIP #</b>	<b>Estimated Project Costs</b>	<b>Description</b>	<b>FY 2025- 2029 Update</b>
Workforce Development Facility Relocation	2023.053	<b>WITHDRAWN</b>	Evaluate lease options to consolidate Workforce Development staff in one, central location along with staff from the Community Services Agency Welfare to Work program.	<b>Department withdrew project</b>
Remodel of Fleet Services Facility	2023.035	\$6,825,000	Design and construction of the General Services Agency Fleet Services Administrative and Vehicle Maintenance Shop expansion. The project consists of additional office space and new vehicle bay to meet the expanding County fleet of vehicles.	<b>No Substantive Change</b>
Sheriff's Minimum Housing Medical and Admin building	2023.032	\$2,947,360	Design and replacement of the modular building used as medical and administration facility that has reached the end of its useful life.	<b>Moved from design to BOS approval</b>
Ray Simon Regional Training Center Classroom 5 & 6 Replacement	2023.031	\$2,271,181	Design and replacement of the modular building used as training classrooms that have reached the end of their useful life.	<b>Moved from design to BOS approval</b>
Sheriff's Civil Division Relocation	2023.021	\$1,000,000	Design and renovation of a portion of the Coroner's Facility for use by the Sheriff's Civil Division.	<b>Moved from design to construction</b>
PSC Parking Expansion	2023.066	<b>COMPLETE</b>	Design and construction to expand the staff parking lot at the Public Safety Center.	<b>Project complete</b>
Treasury Lobby Modifications	2023.004	\$202,500	Design and renovation of the Treasurer / Tax Collector's lobby to create a new secure cash room and update lobby security features.	<b>No Substantive Change</b>
	<b>Subtotal</b>	<b>\$13,246,041</b>		
	<b>Grand Total</b>	<b>\$185,172,355</b>		

Public Works Project Updates

Project Name	Project Category	Project Cost	FY 2025-2029 Update
2024 Chip Seal	Rehabilitation	\$ 5,500,000	No Substantive Change
Annual Chip Seal Projects	Rehabilitation	\$ 5,500,000	No Substantive Change
2023 Annual Chip Seal	Rehabilitation	\$ 5,500,000	Completed
Annual Urban Preservation Projects	Rehabilitation	\$ 3,400,000	No Substantive Change
Monte Vista Ave Repavement	Rehabilitation	\$ 600,000	No Substantive Change
J59 La Grange Rd Pavement/Rehab	Rehabilitation	\$ 1,500,000	No Substantive Change
Faith Home Rd Repavement	Rehabilitation	\$ 1,200,000	No Substantive Change
Crows Landing Rd - Raise Profile (bridge to south 1,200')	Rehabilitation	\$ 250,000	No Substantive Change
Turlock Sidewalk - Measure L	Rehabilitation	\$ 900,000	No Substantive Change
Claribel Preservation	Rehabilitation	\$ 500,000	Completed
Claribel Rd @ Langworth Intersection Improvements	Rehabilitation	\$ 3,000,000	No Substantive Change
Geer-Albers - SR132/Yosemite to Milnes Rd Widening	Rehabilitation	\$ 10,696,400	No Substantive Change
Geer-Albers - (Sante Fe to Hatch)	Rehabilitation	\$ 3,927,000	No Substantive Change
Geer-Albers - (Taylor to Sante Fe)	Rehabilitation	\$ 3,700,000	No Substantive Change
West Main Street - Crows Landing to Mitchell Rd Widening	Rehabilitation	\$ 4,300,000	No Substantive Change
West Main Street - Mitchell Rd to Washington Rd Widening	Rehabilitation	\$ 3,783,900	No Substantive Change
Crows Landing Rd Segment 2 - Keyes Rd to Monte Vista Ave Widening	Rehabilitation	\$ 2,000,000	No Substantive Change
Crows Landing Rd - SR 33 to River Rd/Marshall Widening	Rehabilitation	\$ 9,740,000	No Substantive Change
Crows Landing Rd - Harding Rd to West Main Widening	Rehabilitation	\$ 2,000,000	No Substantive Change
Crows Landing Rd - Monte Vista Ave to West Main Widening	Rehabilitation	\$ 2,000,000	No Substantive Change
Crows Landing Rd - Carpenter to River Rd/Marshall Widening	Rehabilitation	TBD	No Substantive Change
Ninth Street Pavement Rehabilitation - Tuolumne River Bridge and Pecos Ave	Rehabilitation	\$ 2,900,000	Schedule Update
Crows Landing Road pavement Rehabilitation SR99 to 7th	Rehabilitation	\$ 1,635,000	No Substantive Change
Golden State Blvd/Golf Road & Berkeley Ave Intersection	Rehabilitation	\$ 7,870,000	Project is now in Construction Phase
Crows Landing Road & 7th Street Intersection Improvements	Rehabilitation	\$ 6,000,000	No Substantive Change
Kiernan Court Rehabilitation	Rehabilitation	\$ 800,000	Project is now in Construction Phase
Faith Home Road Viaduct	Rehabilitation	\$ 20,000,000	No Substantive Change
Garner Road Rehabilitation	Rehabilitation	\$ 1,400,000	Project is now in Construction Phase
Tenaya Drive Rehabilitation	Rehabilitation	\$ 1,150,000	Schedule Update
Bradbury Road Rehabilitation	Rehabilitation	\$ 2,800,000	Schedule Update
2024 Countywide Center and Edge Line Striping	Safety	\$ 350,000	No Substantive Change
Annual Countywide Center and Edge Line Striping	Safety	\$ 350,000	No Substantive Change
HSIP Cycle 10	Safety	\$ 7,200,000	Schedule Update
Pirrone Roundabouts	Safety	\$ 400,000	Schedule Update
Crows Landing - River Rd @ Marshall Traffic Signals	Signals	\$ 2,000,000	No Substantive Change
Crows Landing Rd @ Keyes Rd Traffic Signals	Signals	TBD	No Substantive Change
Crows Landing Rd @ Fulkerth Rd- Traffic Signals	Signals	TBD	No Substantive Change
Keyes Road Ramp Signalization (SR99)	Signals	\$ 821,000	No Substantive Change

Public Works Project Updates

Project Name	Project Category	Project Cost	FY 2025-2029 Update
Pirrone Road and Sisk Road Traffic Signal	Signals	\$ 850,000	Completed
Keyes Road and Morgan Road Intersection	Signals	\$ 650,000	Completed
2023 - 2024 Bridge Maintenance	Bridges	\$ 250,000	No Substantive Change
Keyes Road Bridge over TID Main	Bridges	\$ 750,000	No Substantive Change
Eastin Road Low Water Crossing	Bridges	\$ 5,650,000	No Substantive Change
River Road (Hills Ferry Rd) Over San Joaquin River	Bridges	\$ 21,413,000	Project is now in Construction Phase
Tim Bell Road over Dry Creek Bridge	Bridges	\$ 22,051,000	Project is now in Construction Phase
Las Palmas Ave over San Joaquin River Bridge	Bridges	\$ 3,920,000	Project is now in Construction Phase
Milton Road over Rock Creek Tributary	Bridges	\$ 4,630,000	Schedule Update
Cooperstown Road over Gallup Creek Bridge	Bridges	\$ 3,070,000	Schedule Update
Cooperstown Road over Rydberg Creek Bridge	Bridges	\$ 3,787,190	Schedule Update
Quincy Road over Turlock Irrigation District Ceres Main Canal Lateral #3	Bridges	\$ 2,522,710	Schedule Update
Montpelier Road over Turlock Irrigation District Main Canal Bridge	Bridges	\$ 4,350,000	Schedule Update
Oakdale - Waterford Highway over Claribel Lateral Bridge	Bridges	\$ 3,856,000	Schedule Update
Milton Road over Hood Creek Bridge	Bridges	\$ 4,725,000	Schedule Update
Pioneer Ave over Lone Tree Creek Bridge	Bridges	\$ 3,421,000	Schedule Update
Crabtree Road over Dry Creek Bridge	Bridges	\$ 9,000,000	Schedule Update
Kilburn Road Bridge over Orestimba Creek	Bridges	\$ 5,800,000	Schedule Update
Sonora Road over Martells Creek Scour Countermeasure	Bridges	\$ 2,500,000	Schedule Update
7th Street Bridge	Bridges	\$ 102,000,000	No Substantive Change
Bridge Preventive Maintenance Programs	Bridges	\$ 5,686,000	Scope and Cost Update
Crows Landing Road over San Joaquin River Bridge	Bridges	\$ 28,000,000	Completed
Bret Harte Elementary Safe Crossing and Active Transportation Connectivity	Pedestrian	\$ 3,262,000	Completed
Robertson Road Elementary Safe Crossing and Active Transportation Connectivity	Pedestrian	\$ 2,451,000	Schedule Update
Denair School Safe Crossing and Active Transportation Project	Pedestrian	\$ 3,498,000	No Substantive Change
Bystrom Neighborhood Pedestrian Sidewalk	Pedestrian	TBD	No Substantive Change
Measure L Turlock Sidewalk Project	Pedestrian	\$ 450,000	No Substantive Change
Crows Landing Business Park Phase 1A Infrastructure	Other	\$ 43,000,000	Schedule Update
Topeka - Santa Fe Infrastructure	Other	\$ 8,150,000	No Substantive Change
Kenwood - Starr Infrastructure	Other	\$ 5,270,000	No Substantive Change
Riverdale Park Tract Infrastructure	Other	\$ 13,660,000	No Substantive Change
Herndon Infrastructure	Other	\$ 26,590,000	No Substantive Change
Rouse-Colorado Infrastructure	Other	\$ 23,000,000	No Substantive Change
Bret Hart Infrastructure	Other	\$ 58,200,000	No Substantive Change
Parklawn Infrastructure	Other	\$ 25,800,000	No Substantive Change
Valley Home Sidewalk	Other	TBD	No Substantive Change
La Grange Lighting	Other	TBD	No Substantive Change
Kansas Avenue Sound Wall	Other	TBD	No Substantive Change
Empire Storm Drain Trunk Line	Other	TBD	No Substantive Change
North County Corridor	New Road	\$ 233,000,000	Schedule Update
Faith Home Road at Roeding Road	Signals	\$ 1,500,000	No Substantive Change
Faith Home Road at Service Road	Signals	\$ 2,000,000	No Substantive Change

Public Works Project Updates

Project Name	Project Category	Project Cost	FY 2025-2029 Update
Faith Home Road at Whitmore Ave	Signals	\$ 2,000,000	No Substantive Change
West Main at Carpenter Road	Signals	\$ 1,500,000	No Substantive Change
Crows Landing Road Widening (Bridge over SJ River)	Road Widening	\$ 1,720,500	No Substantive Change
Crows Landing Road Widening (Carpenter to River)	Road Widening	\$ 2,000,000	No Substantive Change
Crows Landing Road Widening (SR 99 Interchange)	Road Widening	\$ 35,000,000	No Substantive Change
Keyes Road Interchange at SR	Road Widening	\$ 15,000,000	No Substantive Change
State Route 132 (Dakota to Gates)	State Highway	\$ 56,370,000	No Substantive Change
State Route 132 (SR 99 to Dakota)	State Highway	\$ 36,989,000	No Substantive Change
Faith Home Road (SR 132 to SR 99)	Project Initiation	\$ 10,000,000	No Substantive Change
South County Corridor	Project Initiation	\$ 5,000,000	No Substantive Change
State Route 33 Corridor (Stanislaus County Limits)	Project Initiation	\$ 2,500,000	No Substantive Change
1716 Morgan Road Solar Facility	Other	\$ 3,000,000	No Substantive Change
Del Puerto Canyon Road Repair PM 13	Slope Repair	\$ 5,000,000	New Project
East Ave over TID Main Scour Countermeasure	Bridges	\$ 911,500	New Project
Morgan Road over TID Lateral #5 Scour Countermeasure	Bridges	\$ 994,000	New Project
Lake Road over Peaslee Creek Scour Countermeasure	Bridges	\$ 913,000	New Project
Willms Road over Dry Creek Tributary Scour Countermeasure	Bridges	\$ 899,500	New Project
Warnerville Road over Dry Creek Tributary Scour Countermeasure (1 MI W Crabatree Rd)	Bridges	\$ 899,500	New Project
Warnerville Road over Dry Creek Tributary Scour Countermeasure (1 MI NW Tim Bell Rd)	Bridges	\$ 1,037,500	New Project
Heavy Equipment Charging Station	Other	\$ 2,000,000	No Substantive Change
<b>Totals</b>		<b>\$ 998,120,700.00</b>	

# Stanislaus County, California



## Capital Improvement Plan

**5-Year Plan | Fiscal Years 2025 - 2029**

Fiscal Year 2025



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# Board of Supervisors



**Mani Grewal**  
Supervisor, District 4  
Chairman



**Buck Condit**  
Supervisor, District 1  
Vice Chairman



**Vito Chiesa**  
Supervisor, District 2



**Terry Withrow**  
Supervisor, District 3



**Chance Condit**  
Supervisor, District 5

## VISION

Becoming a community of choice, where people live, work, and thrive – a place worthy of calling home.

## MISSION

# WE BUILD COMMUNITY

## **VALUES**

We believe **EACH PERSON MATTERS**

We work every day to earn people's **TRUST**

We are **GOOD PARTNERS**

We encourage **INNOVATION**

We deliver **RESULTS**

## **PRIORITIES**

Supporting a **Strong & Safe Community**

Supporting a **Healthy Community**

Developing a **High-Performing Economy**

Promoting **Lifelong Learning**

Delivering **Efficient Public Services**

Enhancing **Community Infrastructure**



# Executive Summary

## Introduction

In 1989, in order to implement the goals and objectives of the county general plan and to mitigate impacts caused by new development, Stanislaus County enacted the collection of Public Facilities Fees (PFF) on development projects. California Government Code 66000 et seq. regulates the collection and use of those fees and provides that any local agency which levies the fees may adopt a Capital Improvement Plan (CIP), which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the fees. Stanislaus County adopted County Code Title 23 and requires annual update of the CIP. The CIP is for planning purposes only and does not constitute approval of the collection or use of Public Facilities Fees. The use of these fees requires the approval of the PFF Committee at a noticed public hearing.

It is important to note that the CIP identifies *possible* projects with *potential* funding sources. The inclusion of a project in the adopted CIP does not constitute approval for any project. Each project proposal concept and funding plan must be reviewed and approved by the Board of Supervisors at various stages of project development prior to proceeding. The CIP is a planning document reviewed by the Board of Supervisors for general consistency with Board policies and adopted as a good plan for the five-year period assigned.

The CIP is a companion planning document to the Stanislaus County Adopted Budget. The County's Adopted Budget addresses priorities and funding for annual operational, maintenance and related obligations for the entirety of Stanislaus County functions, including strategy for funding large, one-time capital expenses over a period of time. This CIP prioritizes one-time, large capital improvement needs for the next 5-years.

This Executive Summary explains the CIP process for vertical capital improvement projects managed by Stanislaus County's General Services Agency (GSA). Horizontal construction is managed by Stanislaus County's Public Works (PW) department. PW's active projects and 5-year plan for roads and bridges is attached to this document.

## Purpose

The Capital Improvement Plan serves several important purposes:

- **Documents a guide for public review of the County's major capital investment objectives** and facilitates public discussion about project needs and priorities.



- **Establishes a fiscal management tool** to assist County leaders with anticipating and planning for major capital improvements looming in future years.
- **Provides perspective of a wide range of County needs** when evaluating priorities for each individual project, based on the Board of Supervisors' priorities other established criteria.
- **Consolidates list of projects from numerous County plans** including transportation and infrastructure development plans, focused departmental plans (such as the Parks Master Plan, Public Safety Center Master Plan, and other strategic plans).
- **Establishes a tool to estimate staffing levels for project management** and provide an estimate of capital requirements.

## Capital Improvement Projects

CIP Projects (Projects) are defined as major and infrequent expenditures, such as the construction of a new facility or infrastructure, major rehabilitation or repair of an existing facility or infrastructure, or the purchase of property. Projects are non-recurring expenditures that tend to be large in cost and have long-term usefulness. The Projects may include pre-planning activities such as land acquisition, master planning, or California Environmental Quality Act (CEQA) review. This CIP considers such Projects that exceed \$200,000.

This CIP is a 5-year rolling plan of Projects and costs and will be updated annually.

Those Projects for which appropriations have been established have a more defined scope, cost and schedule. Those Projects for which appropriations have not yet been established by the Board of Supervisors, are more generally described regarding their scope and estimated cost. Annual updates to the CIP include updated estimates and Project descriptions or even removal of Projects from the plan as the needs of the County changes.

The CIP does not include recurring costs for maintenance and operations, or other planned or unplanned repairs normally covered in the County's budget on an annual basis.

## Project Funding

There are multiple funding sources to consider when funding CIP projects: grants or donations, department revenue and fund balance, Public Facilities Fees (PFF), Tobacco Endowment Funds, Capital Facilities Fund, General Fund Assignments, Debt Financing,



Building Community Infrastructure Fund, and funds set aside for the Building Community Services Investment Strategy approved by the Board in 2022.

This Capital Improvement Plan includes both fully funded and partially funded projects. The projects in this plan are determined to be the highest priority to the County and warrant staff time to finalize a funding strategy.

Prior to construction of a project on this Plan, the lead department will finalize the funding strategy for the project and complete all necessary steps to acquire those funds (i.e. submit grant applications and seek approval from the PFF Committee). In addition, dedication of funding to a project must be approved by the Board of Supervisors. Once funding for a project has been approved by the Board, appropriations will be transferred into a unique Capital Project Budget to track all expenses on the project.

## CIP Development Process

### 1. Master or Strategic Plans

Several departments have undertaken the task of assessing current and future business needs. This step may include professional services to assess the needs of our community through surveys or gathering data regarding the use of services. Typical Master or Strategic Plans are long-range plans forecasting needs of the next 5 – 20 years. Some determined business needs require new facilities or facility improvements. The department is responsible to submit these as new Projects in the department's annual CIP requests as they near the 5-year purview of the CIP.

### 2. Department CIP Requests

Each year the General Services Agency Capital Facilities Division sends a request to each department to update the Projects requested by each department or enter new Projects. Each department is asked to rank its requests in order of importance and criticality to the department. This is one of the first steps in assisting departments with identifying and prioritizing capital investment needs.

### 3. Review for Content and Consistency

The CIP Manager reviews each Project request to ensure it meets Stanislaus County's definition of a Capital Improvement Project for this CIP. The CIP Manager also reviews Project scope, cost and schedule.

### 4. Evaluation and Prioritization

The CIP Review Committee (CRC) was formed to provide independent, objective evaluation of each Project by individuals from each Board of Supervisors Priority area. This evaluation results in the prioritization of each Project based on it's criticality, fiscal impact and benefit to the community.

### 5. Policy and Priority Review

The CEO Senior Leadership team reviews the CIP as a whole to determine compliance with County policy and direction. The Senior Leadership team ensures that all the Projects presented in the CIP meet Board of Supervisors priorities, are fiscally responsible and provide the most benefit to the community.



## 6. Board Briefings

CEO and GSA staff conduct briefings with Board members, in compliance with the Brown Act, to update each Board member on the potential projects being submitted in the CIP.

## 7. Review for Consistency with the County's General Plan

County Planning staff review the list of projects to evaluate whether each is consistent with the standards, goals and objectives of the County's General Plan and related specific plans. County staff provide reference to the specific plans adopted by the County and make a recommendation to the County's Planning Commission. A letter outlining the Planning Commission's findings is provided in the Appendix.

## 8. Adoption of Final Capital Improvement Plan

Those projects approved by the County Planning Commission as being in conformance with the County General Plan and related specific plans are then forwarded to the Board of Supervisors for final action. This document is the recommended Final Capital Improvement Plan presented to the Board of Supervisors for consideration and adoption for the years indicated.

It should be noted that adoption of the Capital Improvement Plan or the Annual Update does not indicate the Board of Supervisors' approval of any specific Project concept or funding plan. Each project is reviewed individually by the Board of Supervisors prior to approval and authorization to proceed.

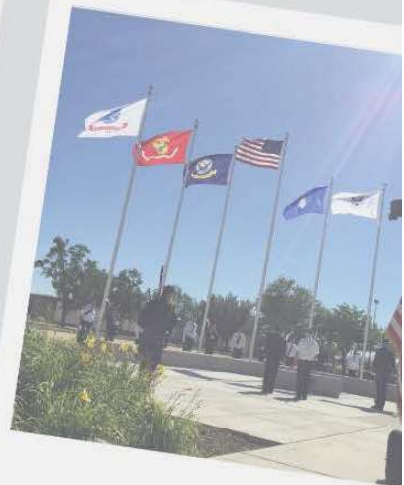
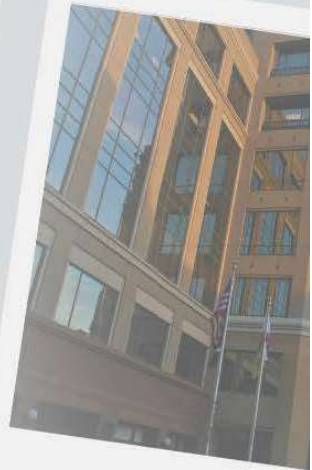
# Evaluation Criteria

Each Project is evaluated and receives a score based on the following criteria:



Projects are grouped into priority levels based on similar scores. The following are the possible priority levels:





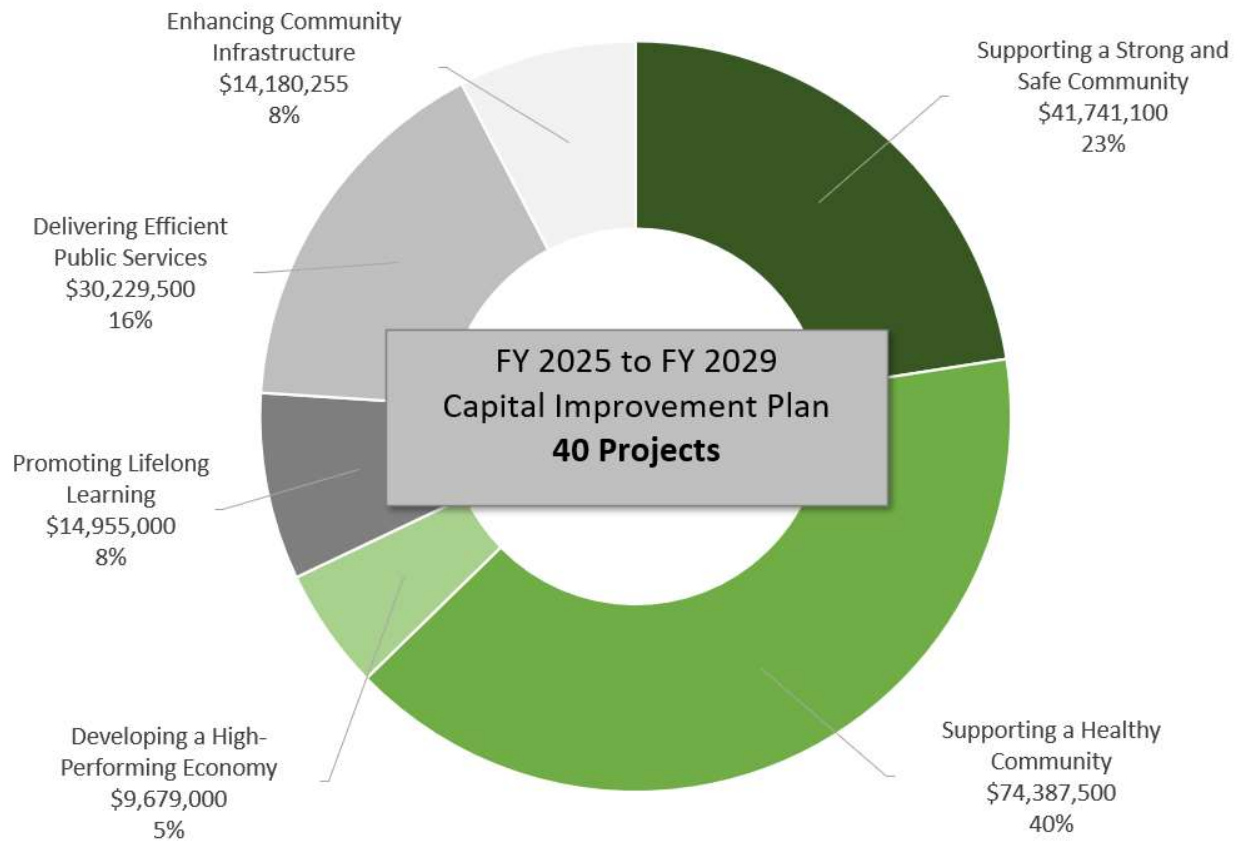
# Completed Projects since last CIP

Project Name	Final Cost	Description
Juvenile Justice Center Parking Lot & Security Improvement	\$2,680,000	Remove and replace the parking lot at the Juvenile Hall to provide lighting, security fencing, controlled access, security cameras, and bring the lot and walkways into code compliance.
Salida Library Re-Roof Project	\$1,410,000	Replacement of the Salida Library roof, which has reached the end of its useful life.
Gallo Center Roof Evaluation and Replacement	\$1,330,000	Evaluation of the Gallo Center for the Arts roof system with the intent of replacement.
Juvenile Hall Emergency Generator & HVAC Project	\$1,200,000	Replace the mechanical system and two emergency generators at the Juvenile Hall, which have reached the end of their useful life
Kiwanis Youth Camp Area	\$750,000	Demolition and removal of fire-damaged structures at Kiwanis Youth Camp
PSC Parking Expansion	\$500,000	Design and construction to expand the staff parking lot at the Public Safety Center.
Juvenile Roof Evaluation & Replacement	\$475,000	Remove and replace the Juvenile Hall Administration building roof, which has reached the end of its useful life.



# CIP Projects by Board of Supervisors Priority

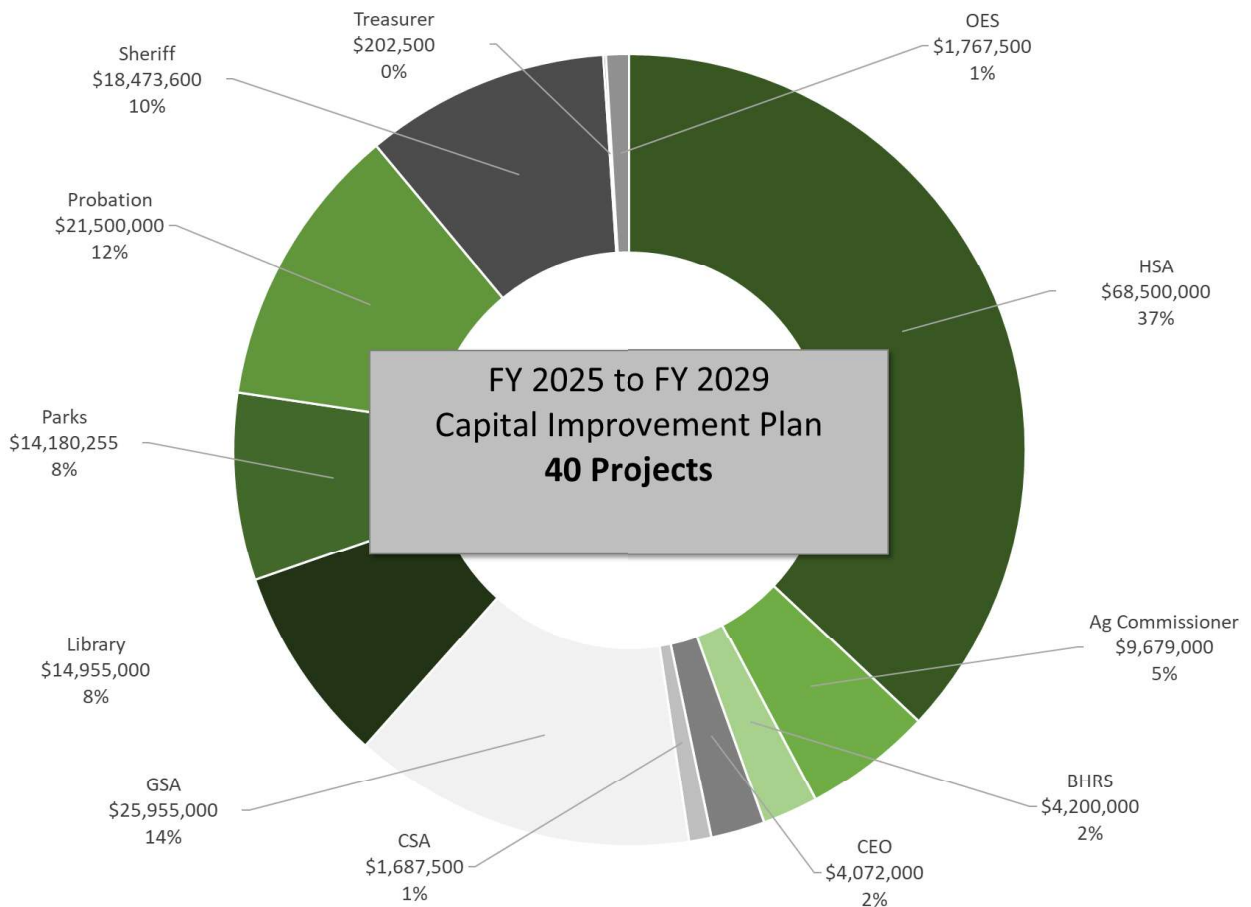
Board Priority	# of Projects	Project Costs
Supporting a Strong and Safe Community	14	\$41,741,100
Supporting a Healthy Community	5	\$74,387,500
Developing a High-Performing Economy	2	\$9,679,000
Promoting Lifelong Learning	1	\$14,955,000
Delivering Efficient Public Services	11	\$30,229,500
Enhancing Community Infrastructure	7	\$14,180,255
<b>Total</b>	<b>40</b>	<b>\$185,172,355</b>





# CIP Projects by Department

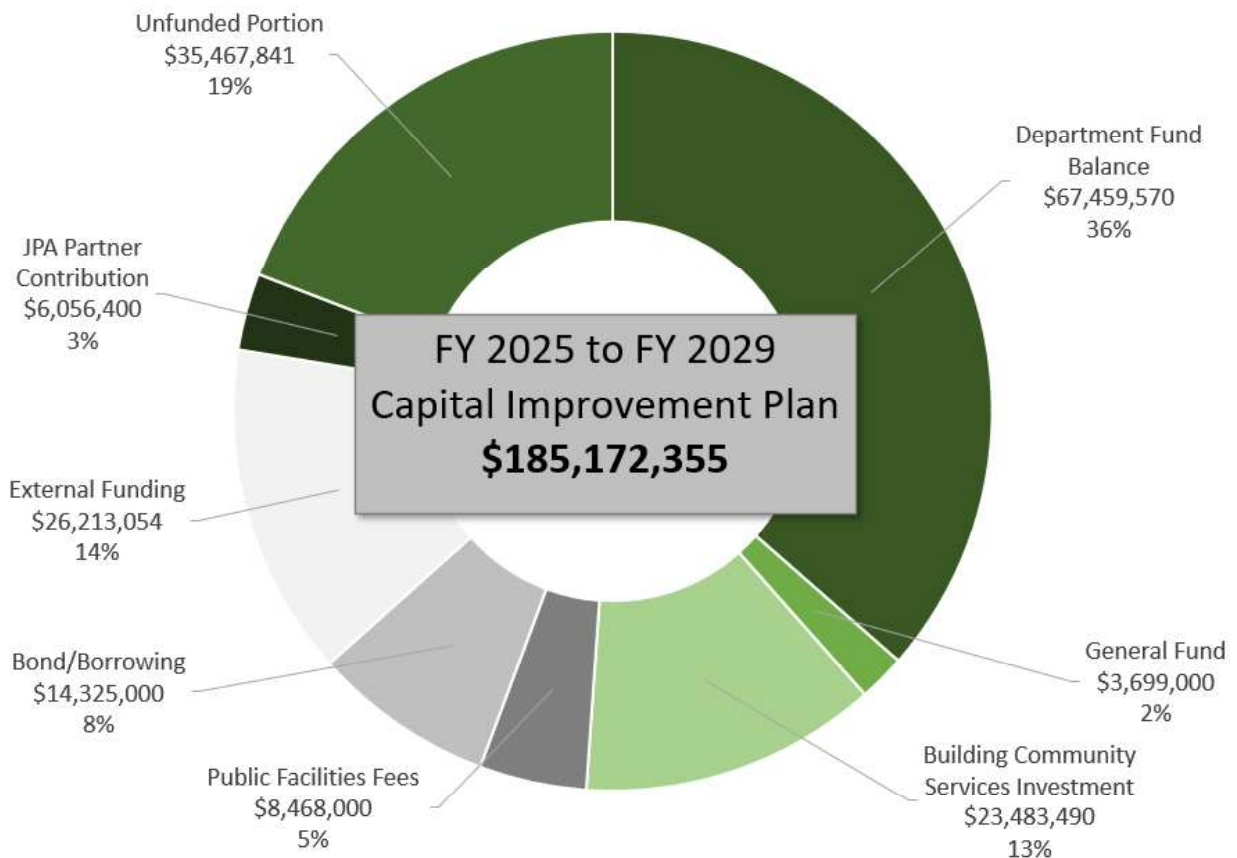
Department	# of Projects	Project Costs
Health Services Agency	2	\$68,500,000
Ag Commissioner	2	\$9,679,000
Behavioral Health & Recovery Services	2	\$4,200,000
Chief Executive Office	1	\$4,072,000
Community Services Agency	1	\$1,687,500
General Services Agency	9	\$25,955,000
Library	1	\$14,955,000
Parks and Recreation	7	\$14,180,255
Probation	3	\$21,500,000
Sheriff	9	\$18,473,600
Treasurer-Tax Collector	1	\$202,500
Office of Emergency Services	2	\$1,767,500
<b>Totals</b>	<b>40</b>	<b>\$185,172,355</b>



# Potential Funding Sources

Sources	Amount
Department Fund Balance	\$67,459,570
General Fund	\$3,699,000
Building Community Services Investment	\$23,483,490
Public Facilities Fees	\$8,468,000
Bond/Borrowing	\$14,325,000
External Funding	\$26,213,054
JPA Partner Contribution	\$6,056,400
Unfunded Portion	\$35,467,841
<b>Total</b>	<b>\$185,172,355</b>

The unidentified portion of this Capital Improvement Plan could be met by Bond / Borrowing, Tobacco Endowment Funds, Grants becoming available, Community Corrections Program (CCP) or any of the other sources of funding already shown above. Staff will evaluate all options as the scope of each project is developed and refine funding strategies throughout the five years of this plan.





# GSA Active Projects

The General Services Agency has 23 active Capital Improvement Projects estimated at a total cost of \$141,446,484. Funds for a Capital Improvement may be appropriated incrementally as the projects are developed. The total amount currently appropriated for these active projects is \$70,486,468. Funding strategies for each project are developed as the scope and cost of the project is finalized in the design phase. Final funding strategies will come before the Board for approval on a project-by-project basis.

These projects are in various phases of development. The following are the possible phases of a Capital Improvement:



## New HSA/PH Facility

**Project Number:** 2023.036  
**Estimated Project Cost:** \$58,200,000  
**Current Appropriations:** \$8,691,195  
**Future Funding:** \$49,508,805 from Department Fund Balance, PFF, Bond/Borrowing  
**Scope:** Determine best method to provide approximately 50,000 sf to efficiently co-locate the staff of the Health Services Agency and Public Health  
**Current Phase:** Pre-Planning  
**Estimated Completion Date:** TBD



## County Center II Demolition Project

**Project Number:** 2023.056  
**Estimated Project Cost:** \$10,300,000  
**Current Appropriations:** \$10,300,000  
**Future Funding:** \$0  
**Scope:** Demolition of vacant buildings at County Center II that have reached the end of their useful life.  
**Current Phase:** Design  
**Estimated Completion Date:** TBD

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## Modesto Library Tenant Improvements

**Project Number:** 2023.078

**Estimated Project Cost:** \$14,955,735

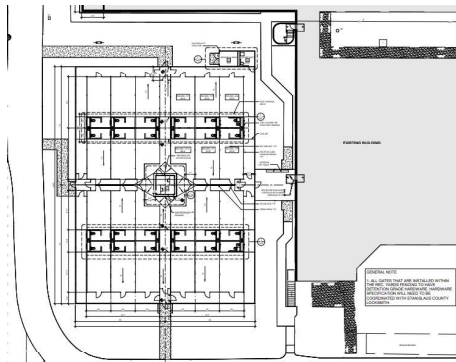
**Current Appropriations:** \$14,955,735

**Future Funding:** \$0

**Scope:** Design and renovation of the Modesto Library to replace mechanical, electrical and architectural elements that have reached the end of their useful life. This project will also construct some new interior spaces for update services and fix code compliance issues.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2026



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## Sheriff's Detention Center Additional Recreation Yards

**Project Number:** 2023.017

**Estimated Project Cost:** \$7,990,464

**Current Appropriations:** \$7,990,464

**Future Funding:** \$0

**Scope:** Design and construction of additional outdoor recreation yards to the Public Safety Center-West facility.

**Current Phase:** Design

**Estimated Completion Date:** TBD

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## Harvest Hall Tenant Improvements

**Project Number:** 2023.011

**Estimated Project Cost:** \$6,830,000

**Current Appropriations:** \$2,559,014

**Future Funding:** \$4,270,986 from BCSI and PFF

**Scope:** Design and renovation of the Harvest Hall. Project to include modernization of existing meeting rooms, renovation of existing restrooms, enclosing the breezeway for additional multiuse space, and replacement of outdated life safety, mechanical, electrical, plumbing and architectural items.

**Current Phase:** Design

**Estimated Completion Date:** TBD



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## Juvenile Hall Courtroom Remodel

**Project Number:** 2023.082

**Estimated Project Cost:** \$6,000,000

**Current Appropriations:** \$1,047,750

**Future Funding:** \$4,952,250 from General Fund

**Scope:** Design and expansion of the courtrooms within the Juvenile Hall.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2027

## Juvenile Hall Security Electronics Replacement

**Project Number:** 2023.081

**Estimated Project Cost:** \$5,000,000

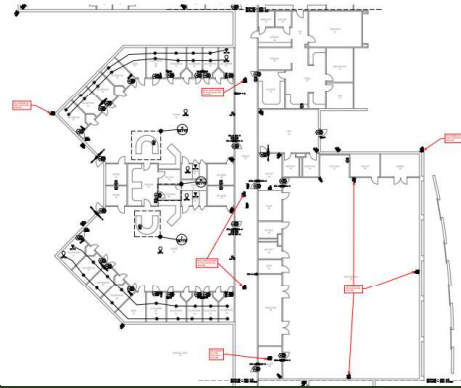
**Current Appropriations:** \$5,000,000

**Future Funding:** \$0

**Scope:** Design and replacement of the security electronics system at the Juvenile Hall, which has reached the end of its useful life.

**Current Phase:** Construction

**Estimated Completion Date:** Spring 2025



## Keys Community Center / Library TIs

**Project Number:** 2023.033

**Estimated Project Cost:** \$4,000,000

**Current Appropriations:** \$750,000

**Future Funding:** \$3,250,000 from BCSI

**Scope:** Renovation of the Keys Community Center. Project to include renovations needed to correct existing mezzanine access, ADA and roof issues. The project will also improve a portion of the building for use as the Keys Branch Library.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2026

## Bonita Pool

**Project Number:** 2023.026

**Estimated Project Cost:** \$3,460,000

**Current Appropriations:** \$3,460,000

**Future Funding:** \$0

**Scope:** Renovation of the Bonita Pool. Project to include pool renovation, restrooms and concession stand renovation, and necessary ADA improvements

**Current Phase:** Design

**Estimated Completion Date:** Fall 2025



## Modesto Reservoir ADA Upgrades

**Project Number:** 2023.065

**Estimated Project Cost:** \$3,128,000

**Current Appropriations:** \$489,250

**Future Funding:** \$2,638,750 from BCSI and TBD

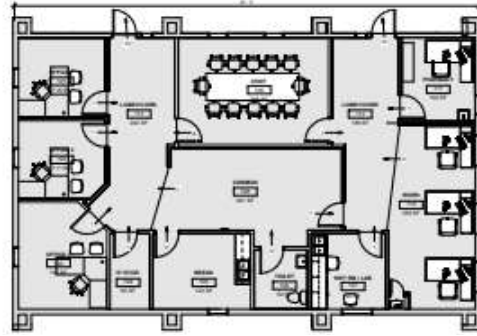
**Scope:** Renovation to correct various ADA issues on the County's ADA Transition Plan. Project to include renovation of eight restrooms, addition of ADA parking at each restroom and one new ADA fishing dock.

**Current Phase:** Design

**Estimated Completion Date:** TBD

### PSC Medical & Admin Space

**Project Number:** 2023.032  
**Estimated Project Cost:** \$2,765,100  
**Current Appropriations:** \$2,765,100  
**Future Funding:** \$577,060 from TBD  
**Scope:** Design and replacement of the modular building used as medical and administration facility that has reached the end of its useful life.  
**Current Phase:** Construction  
**Estimated Completion Date:** Summer 2025

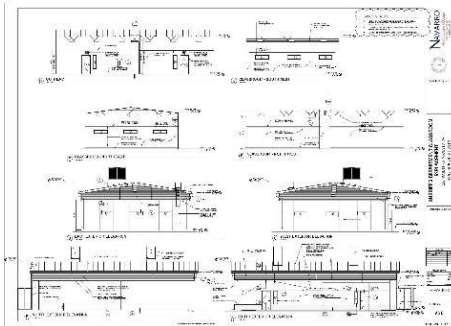
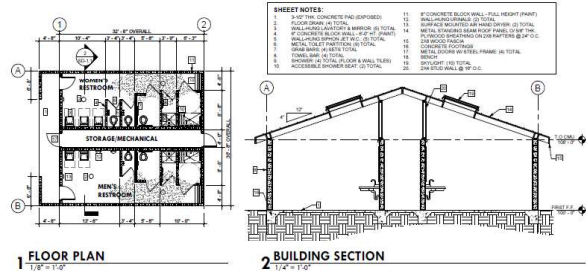


### BHR's Redwoods Siding Replacement

**Project Number:** 2023.029  
**Estimated Project Cost:** \$2,700,000  
**Current Appropriations:** \$0  
**Future Funding:** \$2,700,000 from BCSI  
**Scope:** Replace building siding that has developed significant dry rot.  
**Current Phase:** Design  
**Estimated Completion Date:** TBD

### Frank Raines Fire Build Back

**Project Number:** 2023.052  
**Estimated Project Cost:** \$2,522,530  
**Current Appropriations:** \$2,522,530  
**Future Funding:** \$0  
**Scope:** Design and construction of a barn, ranger's home and public restroom at the Frank Raines Park.  
**Current Phase:** Design  
**Estimated Completion Date:** Winter 2026

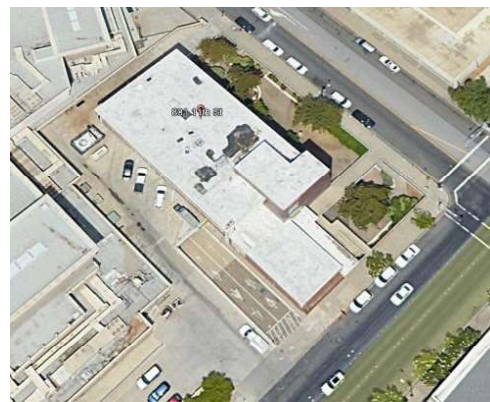


### SO Training Center Classroom

**Project Number:** 2023.031  
**Estimated Project Cost:** \$2,355,430  
**Current Appropriations:** \$2,355,430  
**Future Funding:** \$0  
**Scope:** Design and replacement of the modular building used as training classrooms that have reached the end of their useful life.  
**Current Phase:** Bid & Award  
**Estimated Completion Date:** Summer 2025

### 801 11<sup>th</sup> Street Major Mechanical Replacement

**Project Number:** 2023.043  
**Estimated Project Cost:** \$2,100,000  
**Current Appropriations:** \$2,100,000  
**Future Funding:** \$0  
**Scope:** Replacement of major mechanical system at 801 11<sup>th</sup> Street. Project to include replacement of failing HVAC system equipment that has reached the end of its useful life.  
**Current Phase:** Construction  
**Estimated Completion Date:** Winter 2024/2025



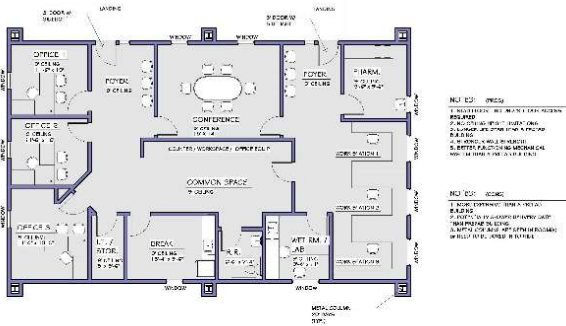
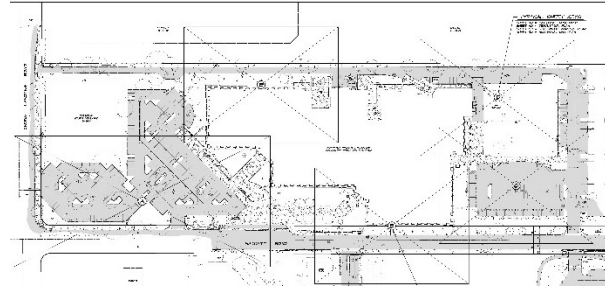


### Sheriff's Public Safety Center Wastewater

**Project Number:** 2023.029  
**Estimated Project Cost:** \$1,700,000  
**Current Appropriations:** \$1,700,000  
**Future Funding:** \$0  
**Scope:** Design and replace a portion of the wastewater system at the Public Safety Center which has reached the end of its useful life.  
**Current Phase:** Construction  
**Estimated Completion Date:** Spring 2025

### CSF Parking Lot Improvements

**Project Number:** 2023.058  
**Estimated Project Cost:** \$1,687,500  
**Current Appropriations:** \$0  
**Future Funding:** \$1,687,500 from Department Fund Balance  
**Scope:** Design and renovation of the CSF customer parking lot. Project to include accessibility upgrades to fix slopes that are out of code compliance.  
**Current Phase:** Design  
**Estimated Completion Date:** TBD



### One Stop Shop for Supportive Services

**Project Number:** 2023.001  
**Estimated Project Cost:** \$1,500,000  
**Current Appropriations:** \$1,500,000  
**Future Funding:** \$0  
**Scope:** Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project to include modifications to restrooms, provide new showers, construction of a new commercial kitchen, and necessary ADA improvements.  
**Current Phase:** Design  
**Estimated Completion Date:** TBD

### Salida Library Tenant Improvements

**Estimated Project Cost:** \$0  
**Current Appropriations:** \$1,200,000  
**Future Funding:** \$0  
**Scope:** Selective Demolition and cleanup of existing tenant space. Project includes a new ceiling, flooring, paint, electrical, lighting, doors and hardware, framing, HVAC, and ADA upgrades.  
**Current Phase:** Close Out  
**Estimated Completion Date:** Winter 2025







### Sheriff's Civil Relocation

**Project Number:** 2023.021

**Estimated Project Cost:** \$1,100,000

**Current Appropriations:** \$1,100,000

**Future Funding:** \$0

**Scope:** Design and renovation of a portion of the Coroner's Facility for use by the Sheriff's Civil Division.

**Current Phase:** Construction

**Estimated Completion Date:** Winter 2025

### Frank Raines Campground Electrical

**Project Number:** 2023.051

**Estimated Project Cost:** \$845,000

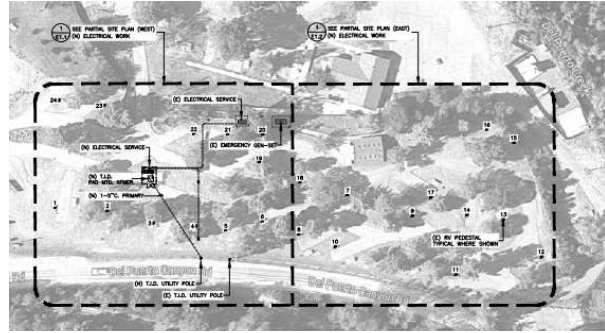
**Current Appropriations:** \$0

**Future Funding:** \$845,000 TBD

**Scope:** Design and replacement of the outdated electrical distribution system serving the Frank Raines Park RV parking/campsites

**Current Phase:** Design

**Estimated Completion Date:** TBD



### Leroy Fitzsimmons Playground Project

**Project Number:** 2023.047

**Estimated Project Cost:** \$706,725

**Current Appropriations:** \$0

**Future Funding:** \$706,725 from Grants and BCSI

**Scope:** Renovation of the Leroy Fitzsimmons Park. Project to include replacement of outdated playground equipment, addition of soft play area surfacing and necessary ADA improvements.

**Current Phase:** Bid and Award

**Estimated Completion Date:** Spring 2025

### Modesto Reservoir Potable (Drinking) Well

**Project Number:** 2023.050

**Estimated Project Cost:** \$400,000

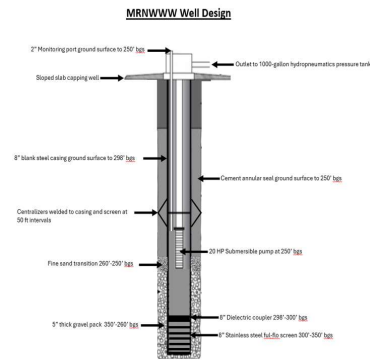
**Current Appropriations:** \$400,000

**Future Funding:** \$0

**Scope:** Decommission the old well and construct a new well in similar location.

**Current Phase:** Bid and Award

**Estimated Completion Date:** TBD



# GSA CIP Project List

Imperative (Tier 1) Projects:			
Project Title	CIP #	Estimated Project Costs	Description
New HSA/PH Facility	2023.036	\$58,200,000	Design and construction OR lease OR purchase and renovation of approximately 50,000 sf Health Services Agency / Public Health Facility.
Modesto Library Renovations Project	2023.078	\$14,955,000	Design and renovation of the Modesto Library to replace mechanical, electrical and architectural elements that have reached the end of their useful life. This project will also construct some new interior spaces for update services and fix code compliance issues.
County Center II Demolition Project	2023.056	\$10,300,000	Demolition of vacant buildings at County Center II that have reached the end of their useful life.
Sheriff's Detention Center Additional Recreation Yard	2023.017	\$6,000,000	Design and construction of additional outdoor recreations yards to the Public Safety Center-West facility.
Juvenile Hall Security Electronics Replacement	2023.081	\$5,000,000	Design and replacement of the security electronics system at the Juvenile Hall, which has reached the end of its useful life.
County Center III Roof and Mechanical Upgrades	2023.003	\$4,072,000	Replacement of the County Center III Learning Center roof and HVAC systems along with other renovations to make the building water tight and upgrade electrical.
Keyes Community Center / Library Tis	2023.033	\$4,000,000	Renovation of the Keyes Community Center to correct structural, code and ADA issues as well as modify a portion for use as a library.
Woodward Reservoir ADA Improvements-Office Point and Picnic Point Restrooms and Day Use Areas	2023.075	\$3,128,000	Design and construction of exterior improvements at the Woodward Reservoir to bring restrooms, parking and walkways into code compliance.
800 Scenic HVAC and Dry Rot	2023.029	\$2,700,000	Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project includes replacement of HVAC system and exterior dry rot repair.
Sheriff's Public Safety Center Wastewater	2023.020	\$1,700,000	Design and replacement of a portion of the wastewater system at the Public Safety Center which has reached the end of its useful life.
4 New OES Radio Towers & Equipment Rooms	2024.008	\$1,405,000	Addition of 4 new communication towers & equipment rooms
Sheriff's Public Safety Center Campus CCTV System	2023.024	\$1,100,000	Design and replacement of the closed-circuit television system which has reached the end of its useful life.
Del Puerto Canyon Radio Frequency Repeaters	2023.022	\$905,059	Install two new radio antennae and equipment to expand the Emergency Services Communication System coverage area.
Modesto Reservoir Potable (Drinking) Well	2023.050	\$400,000	Design and construction of a new drinking well between Lakeview and Baptista Point at the Modesto Reservoir. New well to produce 800 gallons of water per minute.
Office of Emergency Services Fire and Life Safety System Replacement	2023.018	\$362,500	Design and replacement of fire alarm and life safety systems in the Office of Emergency Services, which have reached the end of their useful life.



**Imperative (Tier 1) Projects (Continued):**

Project Title	CIP #	Estimated Project Costs	Description
Mancini Hall Community Center ADA Upgrades	2023.045	\$235,000	Evaluation of the Mancini Hall Community Center building systems with the intent to replace the HVAC system that has reached the end of its useful life as well as making necessary exterior upgrades to bring walkways and parking areas into code compliance.
Grayson Community Center Mechanical and ADA Upgrades	2023.046	\$235,000	Evaluation of the United Community Center building systems with the intent to replace the HVAC system that has reached the end of its useful life as well as making necessary exterior upgrades to bring walkways and parking areas into code compliance.

**Subtotal \$114,697,559**

**Essential (Tier 2) Projects:**

Project Title	CIP #	Estimated Project Costs	Description
Harvest Hall Tenant Improvements	2023.011	\$6,830,000	Design & renovation of the Harvest Hall. Project to include modernization of existing meeting rooms, renovation of existing restrooms, replacement of outdated life safety, mechanical, electrical, plumbing and architectural items.
1010 10th Street Place HVAC and Controls	2023.070	\$6,500,000	Replacement of the entire HVAC system at Tenth Street Place, which has reached the end of its useful life.
Juvenile Hall Courtroom Remodel	2023.082	\$6,000,000	Design and expansion of the courtrooms within the Juvenile Hall.
1010 10th Street Reroof Project	2023.073	\$3,560,000	Replacement of the roof at Tenth Street Place, which has reached the end of its useful life.
Bonita Pool	2023.026	\$3,450,000	Renovation of the Bonita Park. Project to include pool renovation, restrooms and concession stand renovation, small playground and adult activity area, solar LED lighting, and necessary ADA improvements.
Frank Raines Fire Build Back	2023.052	\$2,522,530	Design and construction of a barn, caretaker's office and public restroom at the Frank Raines Park.
801 11th Street Major Mechanical Replacement	2023.043	\$2,100,000	Replacement of major mechanical system at 801 11th Street. Project to include replacement of failing HVAC system equipment that's reached the end of its useful life.
Frank Raines Electrical	2023.051	\$845,000	Design and replacement of the outdated electrical distribution system serving the Frank Raines Park RV parking/campsites.
Leroy Fitzsimmons Playground Project	2023.047	\$706,725	Renovation of the Leroy Fitzsimmons Park. Project to include replacement of outdated playground equipment, addition of soft play area surfacing, and necessary ADA improvements.

**Subtotal \$32,514,255**



<b>Necessary (Tier 3) Projects:</b>			
<b>Project Title</b>	<b>CIP #</b>	<b>Estimated Project Costs</b>	<b>Description</b>
Juvenile Hall Vocational Center	2024.001	\$10,500,000	Construct a new on-site vocational center at Juvenile Hall for training in automotive repair, welding, and construction/painting.
Modesto Reservoir ADA Upgrades	2023.065	\$3,128,000	Design and construction of exterior improvements at the Modesto Reservoir to bring restrooms, parking and walkways into code compliance.
Agricultural Center Campus Wide Facility Improvements	2023.063	\$2,849,000	Design and construction of facility upgrades at the Agricultural Center Campus. Project to include maintenance and repairs of all major building systems to prolong the life of the buildings.
Sheriff's Vocational Training Center for Incarcerated Persons	2023.010	\$2,300,000	Design and construction of staff offices and a vocational training barn at the Public Safety Center.
1010 10th Street Place Resurface Building Facade Project	2023.071	\$2,300,000	Repair and resurfacing of the North and East elevations of Tenth Street Place to make them water tight.
Community Services Facility Employee Parking Lot Accessibility Improvements	2023.058	\$1,687,500	Design and renovation of the Community Services facility employee parking lot. Project to include accessibility upgrades to the employee parking lot to fix slopes that are out of code compliance.
One Stop Shop for Supportive Services	2023.001	\$1,500,000	Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project to include modifications to restrooms, provide new showers, construction of a new commercial kitchen, and other necessary ADA improvements.
Ray Simon Region Training Center Running Track Surfacing	2023.014	\$250,000	Design and construction of a running track at the Ray Simon Training Center.
County-wide Facility Evaluation	2023.038	\$200,000	Evaluate the condition of all County facilities. Project will result in the development of a report off of which to base major system or whole building replacements.

**Subtotal \$24,714,500**

<b>Important (Tier 4) Projects:</b>			
<b>Project Title</b>	<b>CIP #</b>	<b>Estimated Project Costs</b>	<b>Description</b>
Remodel of Fleet Services Facility	2023.035	\$6,825,000	Design and construction of the General Services Agency Fleet Services Administrative and Vehicle Maintenance Shop expansion. The project consists of additional office space and new vehicle bay to meet the expanding County fleet of vehicles.
Sheriff's Minimum Housing Medical and Admin building	2023.032	\$2,947,360	Design and replacement of the modular building used as medical and administration facility that has reached the end of its useful life.
Ray Simon Regional Training Center Classroom 5 & 6 Replacement	2023.031	\$2,271,181	Design and replacement of the modular building used as training classrooms that have reached the end of their useful life.
Sheriff's Civil Division Relocation	2023.021	\$1,000,000	Design and renovation of a portion of the Coroner's Facility for use by the Sheriff's Civil Division.
Treasury Lobby Modifications	2023.004	\$202,500	Design and renovation of the Treasurer / Tax Collector's lobby to create a new secure cash room and update lobby security features.

**Subtotal \$13,246,041**





# PW Active Projects



## River Road (Hills Ferry Road) over the San Joaquin River Bridge Replacement Project

**Current Appropriations:** \$6,390,000  
**Project Number:** 9203  
**Estimated Total Project Cost:** \$30,000,000  
**Funding Source:** HBP, LSSRP, Local Funds  
**Scope:** Design and construct a new bridge on River Road over the San Joaquin River to replace the existing scour-critical bridge.  
**Current Phase:** Construction  
**Estimated Completion Date:** Summer 2027

## Tim Bell Road over Dry Creek Bridge Replacement Project

**Current Appropriations:** \$1,500,000  
**Project Number:** 9587  
**Estimated Total Project Cost:** \$26,000,000  
**Funding Source:** HBP, State Toll Credit  
**Scope:** Design and construct a new bridge on Tim Bell Road over Dry Creek to replace the existing bridge originally constructed in 1925.  
**Current Phase:** Construction  
**Estimated Completion Date:** Fall 2027



## Las Palmas Avenue over the San Joaquin River Bridge Maintenance Project

**Current Appropriations:** \$1,550,000  
**Project Number:** 9298  
**Estimated Total Project Cost:** \$3,920,000  
**Funding Source:** HBP, Local Funds  
**Scope:** Design and repair corroded and deteriorated steel casings around the piles of the East Las Palmas Avenue Bridge over the San Joaquin River.  
**Current Phase:** Construction  
**Estimated Completion Date:** Fall 2025



## Milton Road over Rock Creek Tributary Bridge Replacement Project

**Current Appropriations:** \$400,000  
**Project Number:** 9594  
**Estimated Total Project Cost:** \$4,630,000  
**Funding Source:** HBP, Local Funds  
**Scope:** Design and replace the existing 32.8 feet wide, seven-span bridge consisting of reinforced concrete (RC) "T" -beams which was widened with RC slabs with a 32 feet wide four-span, cast-in-place, reinforced concrete slab bridge.  
**Current Phase:** Design  
**Estimated Completion Date:** Spring 2027





Cooperstown Road over Gallup Creek  
Bridge Replacement Project

**Current Appropriations:** \$325,000

**Project Number:** 9607

**Estimated Total Project Cost:** \$3,070,000

**Funding Source:** HBP, State Toll Credit

**Scope:** Design and replace the existing 20 feet wide functionally obsolete, single span, steel Pratt Pony truss bridge with a 36 feet wide cast-in-place reinforced concrete slab bridge.

**Current Phase:** Design

**Estimated Completion Date:** Spring 2027

Cooperstown Road over Rydberg Creek  
Bridge Replacement Project

**Current Appropriations:** \$375,000

**Project Number:** 9608

**Estimated Total Project Cost:** \$3,787,190

**Funding Source:** HBP, State Toll Credit

**Scope:** Design and replace the existing 22 feet wide functionally obsolete, three-span continuous reinforced concrete "T"-Beam bridge with a 36 feet wide cast-in-place, reinforced concrete box girder bridge.

**Current Phase:** Design

**Estimated Completion Date:** Spring 2027



Quincy Road over Turlock Irrigation  
District Ceres Main Canal Lateral No. 3  
Bridge Replacement Project

**Current Appropriations:** \$300,000

**Project Number:** 9660

**Estimated Total Project Cost:** \$2,522,710

**Funding Source:** Local Funds

**Scope:** Design and replace the existing bridge to increase load limits, increase permit ratings, improve the safety of motorists, widen existing lanes to current standards and minimize vehicular accidents.

**Current Phase:** Design

**Estimated Completion Date:** Spring 2027

Montpelier Road over Turlock Irrigation  
District Main Canal Bridge Replacement

**Current Appropriations:** \$400,000

**Project Number:** 200009

**Estimated Total Project Cost:** \$4,350,000

**Funding Source:** HBP, Local Funds

**Scope:** Design and replace the existing functionally obsolete bridge on Montpelier Road over the Turlock Irrigation District Main Canal with a wider 2-lane bridge.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2028





Oakdale-Waterford Highway over Claribel Lateral Bridge Replacement Project

**Current Appropriations:** \$425,000

**Project Number:** 200010

**Estimated Total Project Cost:** \$3,856,000

**Funding Source:** HBP, Local Funds

**Scope:** Design and replace the existing structurally deficient 2-lane bridge on Oakdale-Waterford Highway over Oakdale Irrigation District Claribel Lateral.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2028

Milton Road over Hood Creek Bridge Replacement Project

**Current Appropriations:** \$400,000

**Project Number:** 200011

**Estimated Total Project Cost:** \$4,725,000

**Funding Source:** HBP, Local Funds

**Scope:** Design and replace the existing functionally obsolete 22.3 feet wide bridge with a 32 feet wide, two-span, cast-in-place reinforced concrete slab bridge.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2027



Pioneer Avenue over Lone Tree Creek Bridge Replacement Project

**Current Appropriations:** \$2,675,000

**Project Number:** 200012

**Estimated Total Project Cost:** \$3,421,000

**Funding Source:** HBP, Local Funds

**Scope:** Design and replace the existing 32 feet wide, 2-span reinforced concrete slab bridge with a 32 feet wide, single-span, cast-in-place reinforced concrete bridge.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2027

Crabtree Road over Dry Creek Bridge Replacement Project

**Current Appropriations:** \$3,627,000

**Project Number:** 9470

**Estimated Total Project Cost:** \$ 9,000,000

**Funding Source:** HBP, State Toll Credit

**Scope:** The project consists of replacing the existing bridge on Crabtree Road across Dry Creek. The existing bridge was constructed in 1920.

**Current Phase:** Design

**Estimated Completion Date:** Spring 2027







### Kilburn Road Bridge Replacement over Orestimba Creek

**Current Appropriations:** \$2,500,000

**Project Number:** 9249

**Estimated Total Project Cost:** \$5,800,000

**Funding Source:** HBP, State Toll Credit

**Scope:** The project consists of replacing the existing bridge on Kilburn Road over Orestimba Creek. The existing bridge was constructed in 1910.

**Current Phase:** Design

**Estimated Completion Date:** Fall 2027

### Sonora Road over Martells Creek – Scour Countermeasure Project

**Current Appropriations:** \$100,000

**Project Number:** 9299

**Estimated Total Project Cost:** \$2,500,000

**Funding Source:** HBP, Local Funds

**Scope:** The project consists of retrofitting the bridge foundation to remediate the current scour condition.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2027



### Robertson Road Elementary Safe Crossing and Active Transportation Project

**Current Appropriations:** \$1,377,450

**Project Number:** 200004

**Estimated Total Project Cost:** \$2,451,000

**Funding Source:** ATP, Local Funds

**Scope:** Install sidewalk along Robertson Road from Carpenter Road to Hays Street.

**Current Phase:** Design

**Estimated Completion Date:** Fall 2025

### Golden State Blvd/Golf Road & Berkeley Ave Intersection Project

**Current Appropriations:** \$3,862,425

**Project Number:** 9605

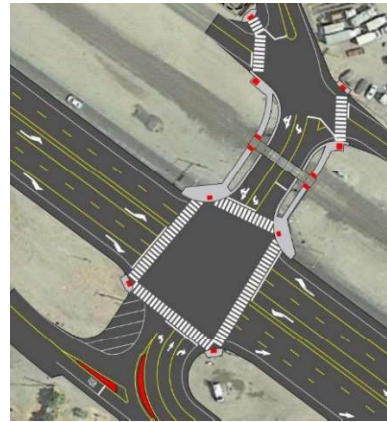
**Estimated Total Project Cost:** \$7,870,000

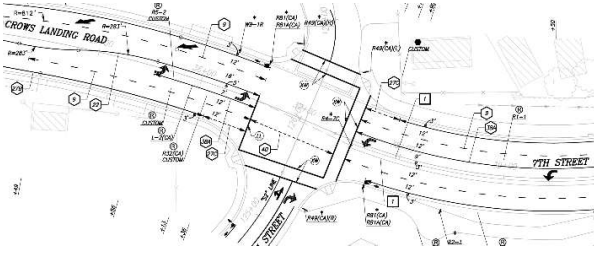
**Funding Source:** STBG, Local Funds

**Scope:** Upgrade the intersections to improve operational level of service to reduce idle time; improve pedestrian facilities; raise the road surface; signalize a web of multi-stop intersections.

**Current Phase:** Construction

**Estimated Completion Date:** Spring 2026





### Crows Landing Road & 7<sup>th</sup> Street Intersection Improvements Project

**Current Appropriations:** \$500,000

**Project Number:** 9743

**Estimated Total Project Cost:** \$6,000,000

**Funding Source:** CMAQ, Local Funds

**Scope:** In conjunction with the 7<sup>th</sup> Street Bridge Replacement Project, the intersection of Crows Landing Road and 7<sup>th</sup> Street will be realigned and signalized in order to provide operational and safety improvements for motorists, pedestrians, and bicyclists. Construction will be included as part of the 7<sup>th</sup> Street Bridge Replacement Project.

**Current Phase:** Design

**Estimated Completion Date:** Spring 2028

### 7<sup>th</sup> Street Bridge Replacement Project

**Current Appropriations:** \$22,591,212

**Project Number:** 9604

**Estimated Total Project Cost:** \$102,000,000

**Funding Source:** HBP, Local Funds

**Scope:** Design and construct a replacement for the functionally and structurally deficient historic 7<sup>th</sup> Street Bridge. The replacement bridge will be a 1,238-foot long 8-span arched concrete box girder bridge that meets current design standards, provides two lanes of travel and Class II bike lanes in each direction, a separated multi-use path on the west side, and a standard sidewalk on the east side. The project includes a pedestrian plaza at the north entrance to connect the Tuolumne River Regional Park and improvements of the existing intersections of 7<sup>th</sup> Street with B Street/Tuolumne Boulevard to the north of the river, and 7<sup>th</sup> Street with Crows Landing Road south of the river.

**Current Phase:** Design

**Estimated Completion Date:** Spring 2028



## North County Corridor Project Phase 1 Project

**Current Appropriations:** \$92,000,000

**Project Number:** 200016

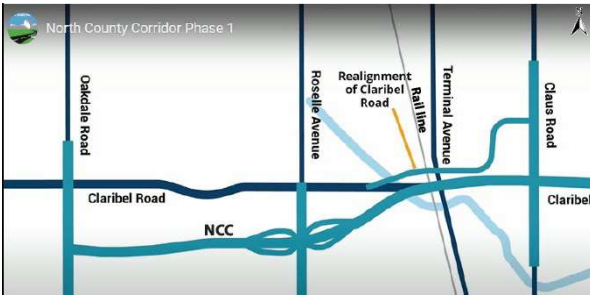
**Estimated Total Project Cost:** \$170,000,000

**Funding Source:** PFF, Various Grants, Local Funds

**Scope:** Design, obtain right of way, and construct 2.3 miles on new alignment of the first phase of the North County Corridor, an 18-mile 4-lane divided expressway in Stanislaus County. The new access-controlled expressway will be between Oakdale Road and Clause Road with a wide median, a new interchange at Roselle Avenue, grade separated structures of MID Canal and BNSF railroad, and new frontage roads to maintain access to adjacent properties. The project includes realigning Claribel Road with a grade-separation over the BNSF railroad corridor bicycle and pedestrian improvements.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2027



## Crows Landing Business Park Phase 1A Infrastructure Projects

**Current Appropriations:** \$12,555,000

**Project Number:** 8013

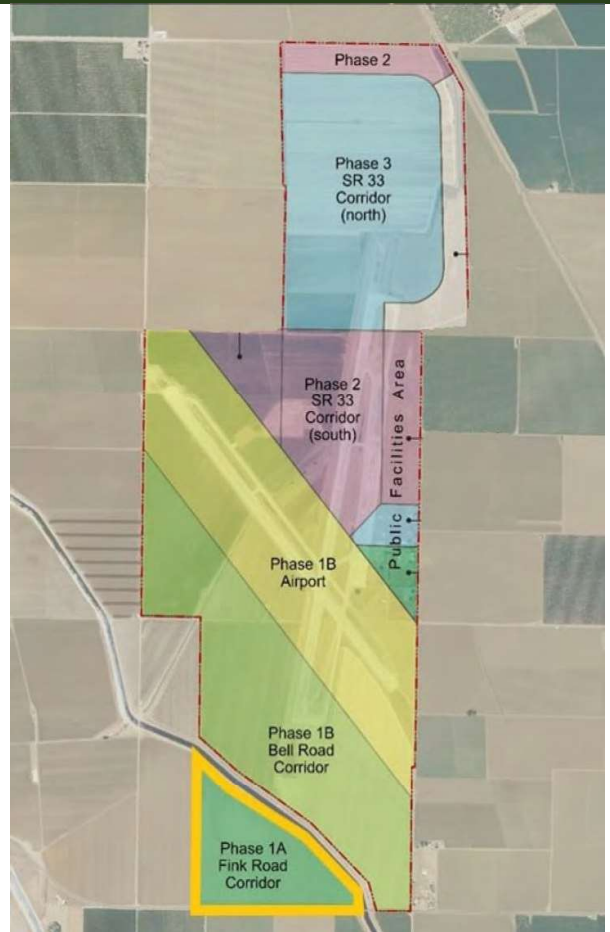
**Estimated Total Project Cost:** \$43,000,000

**Funding Source:** ARPA, EPA, Local Funds

**Scope:** Redevelopment of former military base that includes initial backbone infrastructure improvements for internal and external roadways, water and wastewater systems, stormwater drainage, and landscaping.

**Current Phase:** Design & Construction

**Estimated Completion Date:** Fall 2026





Ninth Street Pavement Rehabilitation Project - Tuolumne River Bridge and Pecos Avenue

**Current Appropriations:** \$225,000  
**Project Number:** 9649  
**Estimated Total Project Cost:** \$2,900,000  
**Funding Source:** Local Funds  
**Scope:** Design and construct pavement rehabilitation, new bike lane striping, ADA ramps, and traffic signal modifications.  
**Current Phase:** Design.  
**Estimated Completion Date:** Spring 2026

Crows Landing Road Pavement Rehabilitation Project – State Route 99 to Seventh Street

**Current Appropriations:** \$135,000  
**Project Number:** 9645  
**Estimated Total Project Cost:** \$1,635,000  
**Funding Source:** Local Funds  
**Scope:** Design pavement rehabilitation, new center two-way left turn lane, ADA ramps, and traffic signal modifications.  
**Current Phase:** Design  
**Estimated Completion Date:** TBD



Bridge Preventive Maintenance Program

**Current Appropriations:** \$850,000  
**Project Number:** 240011, 240012  
**Estimated Total Project Cost:** \$5,686,000  
**Funding Source:** HBP, Local Funds  
**Scope:** Project consist of performing maintenance activities on multiple bridges through out the County. Proposed work includes but not limited to concrete spall repair, deck seal, joint seal repair, rail repair, & scour mitigation.  
**Current Phase:** Design  
**Estimated Completion Date:** TBD

Kiernan Court Rehabilitation Project

**Current Appropriations:** \$800,000

**Project Number:** 9661

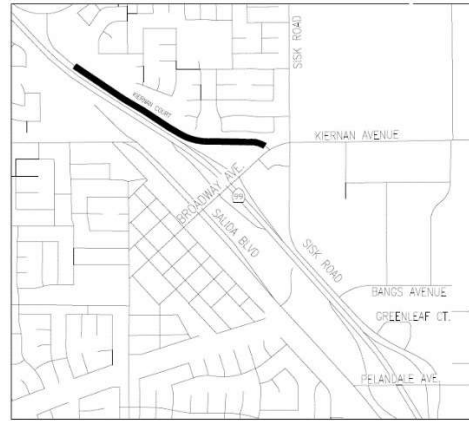
**Estimated Total Project Cost:** \$800,000

**Funding Source:** Local Funds

**Scope:** Project consist of road rehabilitation of Kiernan Court, just west of Kiernan Ave to the end of Kiernan Court.

**Current Phase:** Construction

**Estimated Completion Date:** Summer 2025



Faith Home Road Viaduct

**Current Appropriations:** \$0

**Project Number:** 9738

**Estimated Total Project Cost:** \$20,000,000

**Funding Source:** Local Funds

**Scope:** Project consist of constructing a two-lane expressway from the existing Faith Home Road and Hatch Road intersection north to Garner Road and Finch Road intersection.

**Current Phase:** Design

**Estimated Completion Date:** TBD

Garner Road Rehabilitation Project

**Current Appropriations:** \$1,250,000

**Project Number:** 200026

**Estimated Total Project Cost:** \$1,400,000

**Funding Source:** Local Funds

**Scope:** Project consist of road rehabilitation of Garner Road, just south of Yosemite Blvd to Finch Road.

**Current Phase:** Construction

**Estimated Completion Date:** Fall 2024



Tenaya Drive Rehabilitation Project

**Current Appropriations:** \$1,150,000

**Project Number:** 220001

**Estimated Total Project Cost:** \$1,150,000

**Funding Source:** Local Funds

**Scope:** Project consist of road rehabilitation of Tenaya Drive, from Mitchell Road to South Riverside Drive.

**Current Phase:** Design

**Estimated Completion Date:** Summer 2026

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## HSIP Cycle 10 Projects

**Current Appropriations:** \$500,000

**Project Number:** 220014 & 220015

**Estimated Total Project Cost:** \$7,200,000

**Funding Source:** HSIP, Local Funds

**Scope:** Project consist of installing corridor delineation, rumble strips, and intersection improvements throughout Stanislaus County.

**Current Phase:** Design

**Estimated Completion Date:** Fall of 2025



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## Bradbury Road Rehabilitation Project

**Current Appropriations:** \$1,000,000

**Project Number:** 230009

**Estimated Total Project Cost:** \$2,800,000

**Funding Source:** Local Funds

**Scope:** Project consist of repair and treatment of Bradbury Road between Crows Landing Road and South Central Ave.

**Current Phase:** Design

**Estimated Completion Date:** Fall of 2025

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## Keyes Road and Morgan Road Intersection Improvement Project

**Current Appropriations:** \$650,000

**Project Number:** 220020

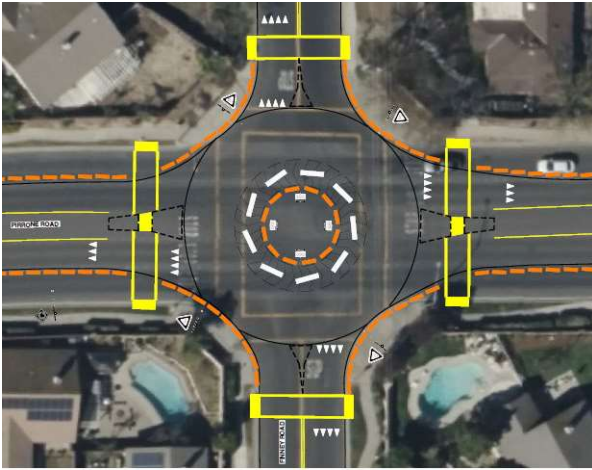
**Estimated Total Project Cost:** \$650,000

**Scope:** Project consist of installing a 4-way stop controlled intersection at Keyes Road and Morgan Road.

**Current Phase:** Design

**Estimated Completion Date:** End of 2023





**Pirrone Roundabouts**

**Current Appropriations:** \$400,000

**Project Number:** 220004

**Estimated Total Project Cost:** \$400,000

**Funding Source:** Local Funds

**Scope:** Project consist of installing 3 temporary roundabouts on Pirrone Road at the intersection of Sun Glen Drive, Finney Drive, and Fattoria Blvd.

**Current Phase:** Design

**Estimated Completion Date:** Spring 2025

**Topeka-Santa Fe Infrastructure Project**

**Current Appropriations:** \$6,274,647

**Potential Appropriations:** \$2,685,000

**Project Number:** 230001

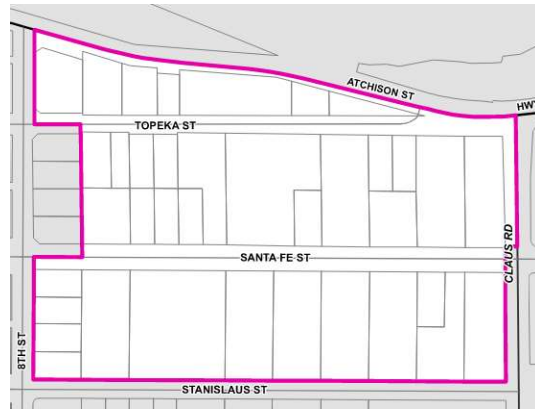
**Estimated Total Project Cost:** \$8,150,000

**Funding Source:** ARPA

**Scope:** Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)

**Current Phase:** Design

**Estimated Completion Date:** Fall of 2025



**Kenwood-Starr Infrastructure Project**

**Current Appropriations:** \$5,264,051

**Project Number:** 230002

**Estimated Total Project Cost:** \$5,270,000

**Funding Source:** ARPA

**Scope:** Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)

**Current Phase:** Design

**Estimated Completion Date:** Fall of 2025

Riverdale Park Tract Infrastructure Project

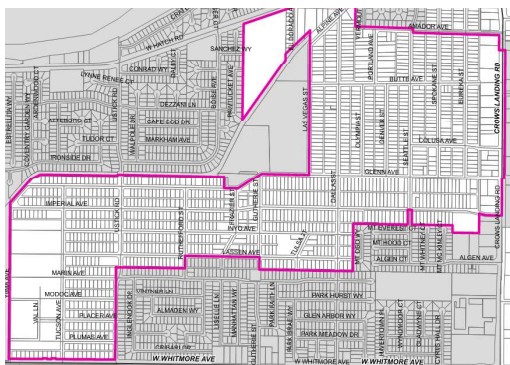
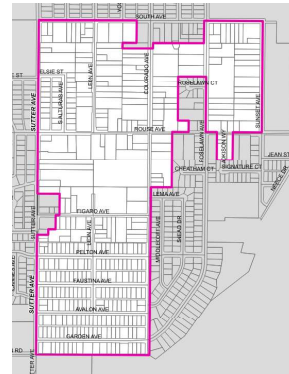
**Current Appropriations:** \$11,820,044  
**Potential Appropriations:** \$1,500,000  
**Project Number:** 230003  
**Estimated Total Project Cost:** \$13,660,000  
**Funding Source:** ARPA  
**Scope:** Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)  
**Current Phase:** Design  
**Estimated Completion Date:** Summer of 2026



**Herndon Infrastructure Project**  
**Current Appropriations:** \$4,199,049  
**Project Number:** 230004  
**Estimated Total Project Cost:** \$26,590,000  
**Funding Source:** ARPA  
**Scope:** Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)  
**Current Phase:** Design  
**Estimated Completion Date:** Fall of 2025

Rouse-Colorado Infrastructure Project

**Current Appropriations:** \$10,000,000  
**Project Number:** 220021  
**Estimated Total Project Cost:** \$23,000,000  
**Funding Source:** ARPA  
**Scope:** Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)  
**Current Phase:** Design  
**Estimated Completion Date:** Summer of 2026



**Bret Harte Infrastructure Project**  
**Current Appropriations:** \$10,000,000  
**Project Number:** 230005  
**Estimated Total Project Cost:** \$58,200,000  
**Funding Source:** ARPA  
**Scope:** Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), street light facilities, roadside signs, and roadway reconstruction (including striping)  
**Current Phase:** Design  
**Estimated Completion Date:** Fall of 2025



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### Parklawn Infrastructure Project

**Current Appropriations:** \$6,900,000

**Project Number:** 230006

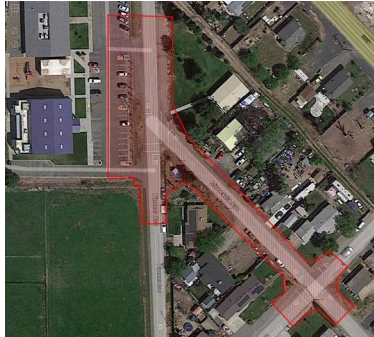
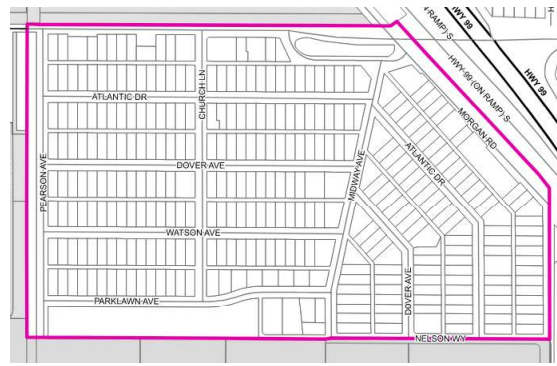
**Estimated Total Project Cost:** \$25,800,000

**Funding Source:** ARPA

**Scope:** Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), street light facilities, roadside signs, and roadway reconstruction (including striping)

**Current Phase:** Design

**Estimated Completion Date:** Fall of 2025



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### Valley Home Sidewalk Project

**Current Appropriations:** \$150,000

**Project Number:** 230016

**Estimated Total Project Cost:** TBD

**Funding Source:** BCIF

**Scope:** Design and construction of storm drain facilities, roadway striping, roadside signs, sidewalk improvements (ADA ramps and misc. driveway approaches).

**Current Phase:** Design

**Estimated Completion Date:** Summer of 2024

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### La Grange Lighting Project

**Current Appropriations:** \$250,000

**Project Number:** 230017

**Estimated Total Project Cost:** TBD

**Funding Source:** BCIF

**Scope:** Installation of approximately 5 to 6 streetlights on State Route 132 in the town of La Grange

**Current Phase:** Design

**Estimated Completion Date:** Summer of 2023



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### Kansas Avenue Sound Wall Project

**Current Appropriations:** \$1,500,000

**Project Number:** 230018

**Estimated Total Project Cost:** TBD

**Funding Source:** BCIF

**Scope:** Design and construction of a sound wall within the City of Modesto limit, street improvements, storm water collection and conveyance system

**Current Phase:** Design

**Estimated Completion Date:** Spring of 2025

**Bystrom Neighborhood Pedestrian Sidewalk Project**

**Current Appropriations:** \$1,000,000  
**Project Number:** 230019  
**Estimated Total Project Cost:** TBD  
**Funding Source:** BCIF  
**Scope:** Design and construction of storm drain facilities, roadway striping, roadside signs, sidewalk improvements (ADA ramps and misc. driveway approaches).  
**Current Phase:** TBD  
**Estimated Completion Date:** TBD



**Empire Storm Drain Trunk Line Project**

**Current Appropriations:** \$3,000,000  
**Project Number:** 230020  
**Estimated Total Project Cost:** TBD  
**Funding Source:** BCIF  
**Scope:** Design and construction of a storm drain trunk line for the town of Empire to the river.  
**Current Phase:** TBD  
**Estimated Completion Date:** TBD

**Measure L Turlock Sidewalk Project**

**Current Appropriations:** \$450,000  
**Project Number:** 200006  
**Estimated Total Project Cost:** \$450,000  
**Funding Source:** BCIF  
**Scope:** Construction of a pedestrian path/sidewalk project in unincorporated County are on Corner of Linwood Avenue and Lander Avenue, and on West Avenue from Jordan Avenue to South Avenue.  
**Current Phase:** Design  
**Estimated Completion Date:** Spring of 2025



**West Modesto Sewer Infrastructure Projects**

**Current Appropriations:** \$3,000,000  
**Project Number:** 200013, 200014, & 200015  
**Estimated Total Project Cost:** \$46,000,000  
**Funding Source:** CDBG, State Water Board Grants



**Scope:** Installation of public sewer systems in 3 neighborhoods in the West Modesto area. The 3 neighborhoods are Spencer/Marshall (Area 7), Rouse/Colorado (Area 9), & Beverly/Waverly (Area 21). Rouse/Colorado will eventually be transitioned and added to project No. 220021.  
**Current Phase:** Area 7 Phase I & II construction is complete. Phase 3 is in design pending State Water Board funding. Area 9 is in design pending State Water Board funding. Area 21 is in pre-design phase.

**Estimated Completion Date:** TBD



# PW CIP Project List

Project Name	Project Category	Project Cost
2024 Chip Seal	Rehabilitation	\$ 5,500,000
Annual Chip Seal Projects	Rehabilitation	\$ 5,500,000
2023 Annual Chip Seal	Rehabilitation	\$ 5,500,000
Annual Urban Preservation Projects	Rehabilitation	\$ 3,400,000
Monte Vista Ave Repavement	Rehabilitation	\$ 600,000
J59 La Grange Rd Pavement/Rehab	Rehabilitation	\$ 1,500,000
Faith Home Rd Repavement	Rehabilitation	\$ 1,200,000
Crows Landing Rd - Raise Profile (bridge to south 1,200')	Rehabilitation	\$ 250,000
Turlock Sidewalk - Measure L	Rehabilitation	\$ 900,000
Claribel Preservation	Rehabilitation	\$ 500,000
Claribel Rd @ Langworth Intersection Improvements	Rehabilitation	\$ 3,000,000
Geer-Albers - SR132/Yosemite to Milnes Rd Widening	Rehabilitation	\$ 10,696,400
Geer-Albers - (Sante Fe to Hatch)	Rehabilitation	\$ 3,927,000
Geer-Albers - (Taylor to Sante Fe)	Rehabilitation	\$ 3,700,000
West Main Street - Crows Landing to Mitchell Rd Widening	Rehabilitation	\$ 4,300,000
West Main Street - Mitchell Rd to Washington Rd Widening	Rehabilitation	\$ 3,783,900
Crows Landing Rd Segment 2 - Keyes Rd to Monte Vista Ave Widening	Rehabilitation	\$ 2,000,000
Crows Landing Rd - SR 33 to River Rd/Marshall Widening	Rehabilitation	\$ 9,740,000
Crows Landing Rd - Harding Rd to West Main Widening	Rehabilitation	\$ 2,000,000
Crows Landing Rd - Monte Vista Ave to West Main Widening	Rehabilitation	\$ 2,000,000
Crows Landing Rd - Carpenter to River Rd/Marshall Widening	Rehabilitation	TBD
Ninth Street Pavement Rehabilitation - Tuolumne River Bridge and Pecos Ave	Rehabilitation	\$ 2,900,000
Crows Landing Road pavement Rehabilitation SR99 to 7th	Rehabilitation	\$ 1,635,000
Golden State Blvd/Golf Road & Berkeley Ave Intersection	Rehabilitation	\$ 7,870,000
Crows Landing Road & 7th Street Intersection Improvements	Rehabilitation	\$ 6,000,000
Kiernan Court Rehabilitation	Rehabilitation	\$ 800,000
Faith Home Road Viaduct	Rehabilitation	\$ 20,000,000
Garner Road Rehabilitation	Rehabilitation	\$ 1,400,000
Tenaya Drive Rehabilitation	Rehabilitation	\$ 1,150,000
Bradbury Road Rehabilitation	Rehabilitation	\$ 2,800,000
2024 Countywide Center and Edge Line Striping	Safety	\$ 350,000
Annual Countywide Center and Edge Line Striping	Safety	\$ 350,000
HSIP Cycle 10	Safety	\$ 7,200,000
Pirrone Roundabouts	Safety	\$ 400,000
Crows Landing - River Rd @ Marshall Traffic Signals	Signals	\$ 2,000,000
Crows Landing Rd @ Keyes Rd Traffic Signals	Signals	TBD
Crows Landing Rd @ Fulkerth Rd- Traffic Signals	Signals	TBD



Project Name	Category	Project Cost
Keyes Road Ramp Signalization (SR99)	Signals	\$ 821,000
Pirrone Road and Sisk Road Traffic Signal	Signals	\$ 850,000
Keyes Road and Morgan Road Intersection	Signals	\$ 650,000
2023 - 2024 Bridge Maintenance	Bridges	\$ 250,000
Keyes Road Bridge over TID Main	Bridges	\$ 750,000
Eastin Road Low Water Crossing	Bridges	\$ 5,650,000
River Road (Hills Ferry Rd) Over San Joaquin River	Bridges	\$ 21,413,000
Tim Bell Road over Dry Creek Bridge	Bridges	\$ 22,051,000
Las Palmas Ave over San Joaquin River Bridge	Bridges	\$ 3,920,000
Milton Road over Rock Creek Tributary	Bridges	\$ 4,630,000
Cooperstown Road over Gallup Creek Bridge	Bridges	\$ 3,070,000
Cooperstown Road over Rydberg Creek Bridge	Bridges	\$ 3,787,190
Quincy Road over Turlock Irrigation District Ceres Main Canal Lateral #3	Bridges	\$ 2,522,710
Montpelier Road over Turlock Irrigation District Main Canal Bridge	Bridges	\$ 4,350,000
Oakdale - Waterford Highway over Claribel Lateral Bridge	Bridges	\$ 3,856,000
Milton Road over Hood Creek Bridge	Bridges	\$ 4,725,000
Pioneer Ave over Lone Tree Creek Bridge	Bridges	\$ 3,421,000
Crabtree Road over Dry Creek Bridge	Bridges	\$ 9,000,000
Kilburn Road Bridge over Orestimba Creek	Bridges	\$ 5,800,000
Sonora Road over Martells Creek Scour Countermeasure	Bridges	\$ 2,500,000
7th Street Bridge	Bridges	\$ 102,000,000
Bridge Preventive Maintenance Programs	Bridges	\$ 5,686,000
Crows Landing Road over San Joaquin River Bridge	Bridges	\$ 28,000,000
Bret Harte Elementary Safe Crossing and Active Transportation Connectivity	Pedestrian	\$ 3,262,000
Robertson Road Elementary Safe Crossing and Active Transportation Connectivity	Pedestrian	\$ 2,451,000
Denair School Safe Crossing and Active Transportation Project	Pedestrian	\$ 3,498,000
Bystrom Neighborhood Pedestrian Sidewalk	Pedestrian	TBD
Measure L Turlock Sidewalk Project	Pedestrian	\$ 450,000
Crows Landing Business Park Phase 1A Infrastructure	Other	\$ 43,000,000
Topeka - Santa Fe Infrastructure	Other	\$ 8,150,000
Kenwood - Starr Infrastructure	Other	\$ 5,270,000
Riverdale Park Tract Infrastructure	Other	\$ 13,660,000
Herndon Infrastructure	Other	\$ 26,590,000
Rouse-Colorado Infrastructure	Other	\$ 23,000,000
Bret Hart Infrastructure	Other	\$ 58,200,000
Parklawn Infrastructure	Other	\$ 25,800,000
Valley Home Sidewalk	Other	TBD
La Grange Lighting	Other	TBD
Kansas Avenue Sound Wall	Other	TBD
Empire Storm Drain Trunk Line	Other	TBD
North County Corridor	New Road	\$ 233,000,000



Project Name	Category	Project Cost
Faith Home Road at Roeding Road	Signals	\$ 1,500,000
Faith Home Road at Service Road	Signals	\$ 2,000,000
Faith Home Road at Whitmore Ave	Signals	\$ 2,000,000
West Main at Carpenter Road	Signals	\$ 1,500,000
Crows Landing Road Widening (Bridge over SJ River)	Road Widening	\$ 1,720,500
Crows Landing Road Widening (Carpenter to River)	Road Widening	\$ 2,000,000
Crows Landing Road Widening (SR 99 Interchange)	Road Widening	\$ 35,000,000
Keyes Road Interchange at SR	Road Widening	\$ 15,000,000
State Route 132 (Dakota to Gates)	State Highway	\$ 56,370,000
State Route 132 (SR 99 to Dakota)	State Highway	\$ 36,989,000
Faith Home Road (SR 132 to SR 99)	Project Initiation	\$ 10,000,000
South County Corridor	Project Initiation	\$ 5,000,000
State Route 33 Corridor (Stanislaus County Limits)	Project Initiation	\$ 2,500,000
1716 Morgan Road Solar Facility	Other	\$ 3,000,000
Del Puerto Canyon Road Repair PM 13	Slope Repair	\$ 5,000,000
East Ave over TID Main Scour Countermeasure	Bridges	\$ 911,500





# Appendices

The General Services Agency manages additional construction projects that do not meet the criteria of a Capital Improvement. These projects may be large, but are more routine in nature (i.e. carpet replacement, tenant improvements, etc.) and do not extend the life of the County's facilities. The following are a list of those Routine Construction Projects planned for the next several years.

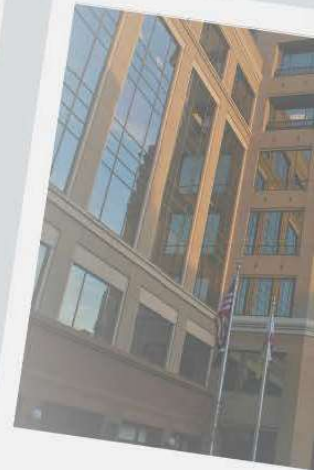
GSA Rolling Routine Construction List				
Project Title	RC#	Estimated Project Costs		Description
TSP Conference Room Audio Visual & Furniture Upgrades	23.002	\$ 100,000		Design and construction of Conference Room Audio Visual & Furniture Upgrades
TSP 2nd Floor Assessor Reception Counter	23.003	\$ 792,000		Modifications to an existing reception counter and office space reconfiguration. Replace counter and cabinetry, add security glass w/partitions, expand existing conference room, and modify electrical & mechanical system
TSP 3rd Floor City/County Service Counter	23.004	\$ 500,000		Design and construction of the City/County lobby service counter
TSP Mailroom Expansion	23.006	\$ 15,000		Expansion of an existing office space. Project to include combining two office areas by removing an existing wall, rework electrical, data upgrades, and relocation of equipment
Children and Families First Office Space Renovation	23.008	\$ 20,000		Design and construction of an office renovation. Project to include the removal of an existing wall
Security Enhancements/Lobby Counter	23.009	\$ 500,000		Design, and construction of security upgrades of the Clerk Recorder Elections Division lobby. Work to include new secure counterspace, new window barrier, new entry door and employee accessibility and ADA upgrades.
*Former City Hall Exterior ADA Upgrades	23.011	\$ 100,000		Design and construction of ADA accessibility and enhancements
*Salida Library Exterior ADA Upgrades	23.012	\$ 100,000		Design and construction of ADA accessibility and enhancements
Salida Library Tenant Improvements	23.014	\$ 2,000,000		Design and construction of an existing office space. Project to include modifications to an existing office storage space to allow for storing materials and relocation of staff during a renovation project.
PSC West Door Upgrade	23.019	\$ 2,003,900		Replacement of wooden cell doors with new metal doors at the Public Safety Center West facility
SOC High Speed Vehicle Bollard Security	23.020	\$ 894,000		Design and Construction of Sheriff's Operation Center High Speed Vehicle Bollards. Project to include steel bollards at the exterior of the facility as Security Enhancement
SOC PSC Staff Parking Fence Replacement	23.021	\$ 455,000		Design and construction for the replacement of the Sheriff's Operation Center Secure Parking Fence. Project to include demolition and addition of a new taller more secure fence to enhance security of the facility and staff
Master Plan	23.022	\$ 100,000		Development of the Owner's / User's future vision for the Public Safety Center (PSC). Project to includes assessment of existing County buildings on the PSC campus, establish priorities for replacement or refurbishment of facilities
Ray Simon Training Center Security Fence	23.023	\$ 203,000		Design and construction of new parameter fencing to enhance security at the Ray Simon Training Facility
Records Division Remodel	23.024	\$ 500,000		Renovation of an excising office space. Project to include ergonomic upgrades, security enhancements and new carpet and paint





GSA Rolling Routine Construction List				
Project Title	RC#	Estimated Project Cost	Description	
Modesto Library Basement Office Remodel	23.026	\$ 199,999	Construct three offices	
DCSS Interview Room Renovation	23.027	\$ 350,000	Renovations to add Interview Room Access	
DCSS Office Area Remodel/Add Cubicles	23.028	TBD	Remodel to create additional workstations	
UC Extension Security Enhancements/Lobby Counter	24.002	\$ 200,000	Design, and construction of security upgrades of the UC Extension lobby. Work to include new secure counterspace with window barrier, including accessibility and ADA upgrades.	
Newman Lib Interior ADA Upgrades	24.005	\$ 1,000,000	Renovation of the circulation/front desk to conform with current ADA requirements, and the addition of a patio cover	
Riverbank Lib Interior ADA Upgrades	24.006	\$ 1,000,000	Renovations of the circulation/front desk to conform with current ADA requirements, and the addition of a patio cover	
Phase II Electrical Vehicle Chargers -12th Street Garage - Fleet - BHRS Scenic	24.007	TBD	Phase II Electrical Vehicle Charger-12 <sup>th</sup> Street Garage. State mandate requires that the County purchase 50% of vehicles exceeding 8500 pounds be EV	
801 11th St - 2nd Floor TIs for ITC	24.008	\$ 150,000	Remove counter, paint, carpet, cubicle data/electrical, investigate removal of vault	





# Acknowledgements

## Chief Executive Office Senior Leadership Team

Jody Hayes, Chief Executive Officer  
Tina Rocha, Assistant Executive Officer  
Tamara Thomas, Human Relations Director  
Angelica Ramos, Deputy Executive Officer  
Liz King, Clerk of the Board  
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Ditto's Printing





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If you'd like further information about the Capital Improvement Plan, or any specific project that it contains, please contact:

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**Capital Improvement Plan**  
**5-Year Plan | Fiscal Years 2025 - 2029**