

Stanislaus County



Striving to be the Best



A Strong Local Economy

COUNTY DEPARTMENTS

Alliance Worknet
CEO-Economic Development
Library

A STRONG LOCAL ECONOMY

An important role that County government can play in creating a strong local economy is to promote, protect, and sustain our agricultural economies while providing for broader, more diversified economic opportunities that will strengthen our local economy and provide for a better, more stable, quality of life for our residents. Helping to facilitate the creation of jobs for the people of Stanislaus County is imperative for the community to prosper and grow. Finding ways to highlight our community's rich agricultural



traditions as a positive tourism location and facilitating regional approaches to tourism will bring new revenue to our County. Ensuring that all people have the knowledge and ability to access the internet and providing a solid Information Technology (I.T.) infrastructure to support E-government are vital aspects in preparing our workforce and improving the attractiveness of Stanislaus County as a place to locate new business.

The Community and Economic Development Division was consolidated within the Chief Executive Office – Operations and Services. The unit continues to work proactively with cities, developers, businesses and the community to support the Board's priority of A Strong Local Economy by promoting Stanislaus County as an excellent place to live, do business, and visit. The unit also facilitates technology initiatives that promote community access, training, and workforce development.

The Alliance Worknet provides a wide range of employment and training services to the community through a variety of programs funded under the Workforce Investment Act (WIA). To assist area employers, the Alliance Worknet has Business Services Representatives who visit area businesses in the effort to help them with their employment needs as well as retention, expansion, business counseling, and other services. The Stanislaus County Library provides educational and recreational opportunities to the community, including access to reference and reader's advisory help, weekly story times at all branches and children's programs throughout the year. Online databases and reference services are available at any time from any Internet link.

SUMMARY OF PROJECT COSTS AND FUNDING SOURCES

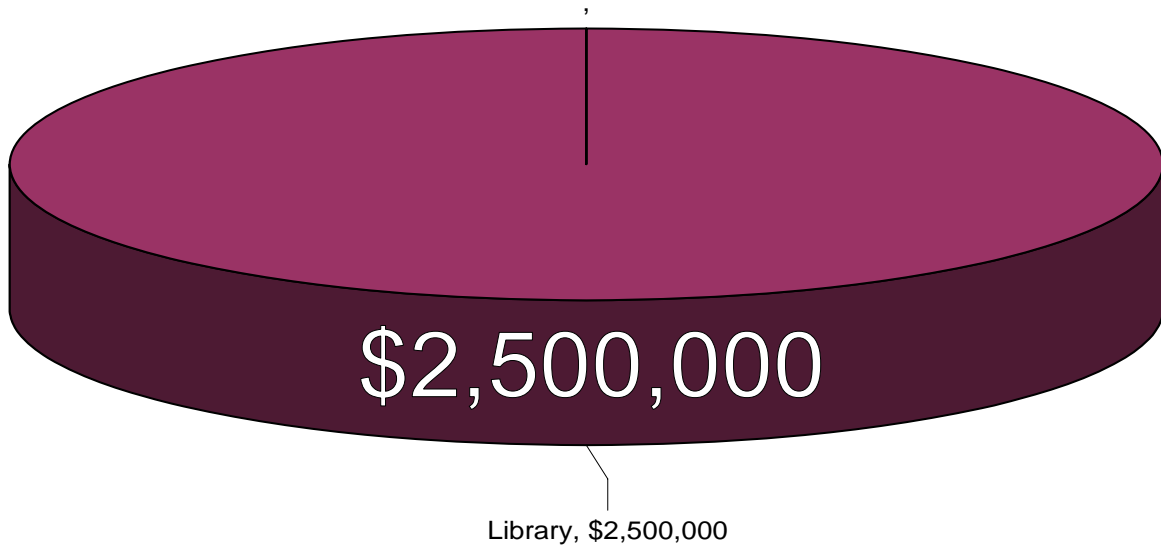
The Proposed Capital Improvement Plan reflects overall estimated project costs of \$2,500,000 for this priority area. It is anticipated that these projects will be funded by a combination of the County General Fund, Public Facilities Fees (PFF), department fund balance/retained earnings savings, bond/borrowing, State/Federal Funding, grants, and non-County contributions. Funding has not yet been identified for some projects.

The following charts represent estimated project costs by department for Fiscal Year 2010-2011 and a three year comparison of project costs in the A Strong Local Economy priority area of Stanislaus County government.

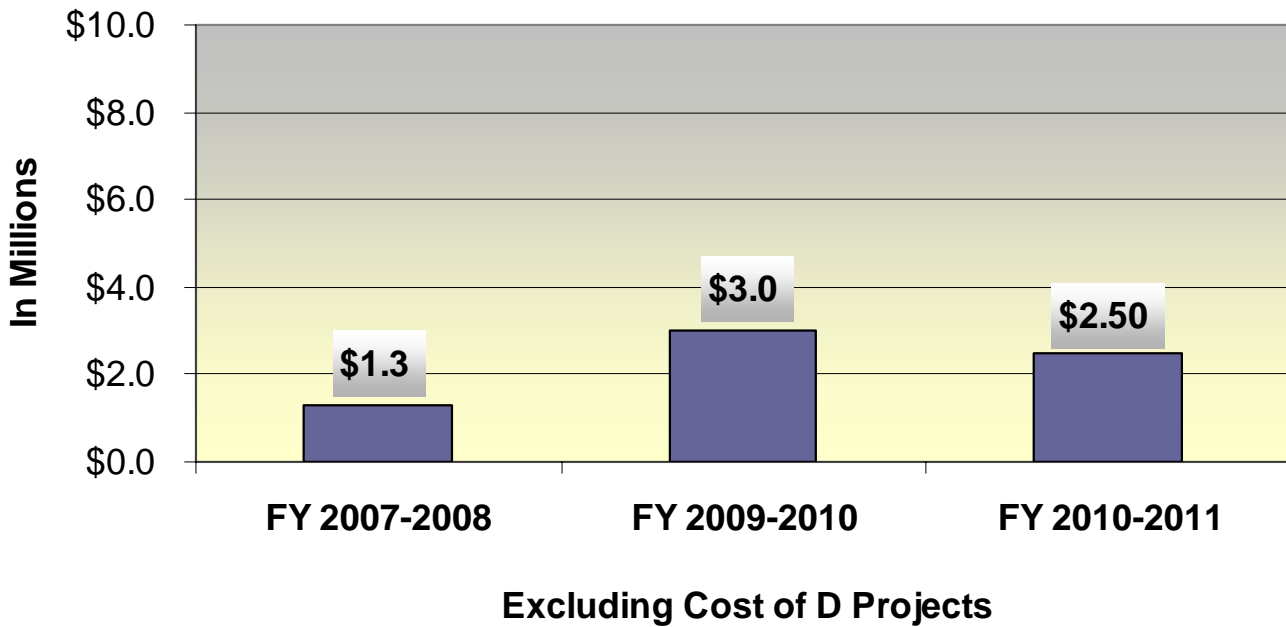
The section behind the charts lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of A Strong Local Economy based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.



A STRONG LOCAL ECONOMY



Three Year Comparison





A STRONG LOCAL ECONOMY

			2010-2011	2010-2011	2010-2011
			Total Estimated	Total County	Funding Not
			Project Cost	Funding	Yet Identified
LIBRARY			\$2,500,000	\$2,303,000	\$0
Status	CIP #	Project Name			
C	2007.014	Salida Regional Library-- Tenant Improvements	\$2,500,000	\$2,303,000	\$0
GRAND TOTAL			\$2,500,000	\$2,303,000	\$0



CAPITAL IMPROVEMENT PLAN
Proposed

SALIDA REGIONAL LIBRARY—TENANT IMPROVEMENTS

CIP Category: C—FUTURE PROJECT/PLANNED
Board Priority: A Strong Local Economy
Lead Department: Library
Location: Salida
Project Number: 2007.014
Preliminary Schedule: 2007-2011
Estimated Project Cost: \$2,500,000



DESCRIPTION

Design and remodel exterior woodwork, interior staff restrooms, lobby, and expansion space for office use, parking lot repair, and outdoor patio canopy.

ESTIMATED PROJECT COSTS		FUNDING SOURCES	
Preliminary	\$ 2,500,000		
Design	\$ -		
Acquisition	\$ -		
Construction	\$ -		
Other	\$ -	Total County Funding	\$ 2,303,000
		State/Federal Funding	\$ -
		Sale of land to CalTrans HWY219 proj	\$ 197,000
		Total Other Funding	\$ 197,000
		Non-County Contribution	\$ -
Total Estimated Project Cost	\$ 2,500,000	Total Project Funding	\$ 2,500,000
		Funding Not Yet Identified	\$ -

BACKGROUND

In July of 2001, the Board of Supervisors approved the Library Facilities Master Plan. As part of this action, the Board of Supervisors authorized the Chief Executive Officer to negotiate and execute a real estate property agreement for the purchase of the Breuner's furniture building in Salida to house a regional library. The County has since identified a number of capital improvement projects to the building. When the Nick W. Blom Salida Regional Library opened in May 2003, only the absolutely necessary renovations were completed.

The remaining projects identified for completion will include work that was not previously completed such as: building lighting improvements and remodeling the existing staff break room and restrooms. These renovations and repairs will require the services of a professional architect to develop a comprehensive scope of work for tenant and site improvements. This project may be eligible for the use of Public Facilities Fees funding.

CURRENT STATUS

In December 2009, proposals were received for professional architectural design services for the development of a comprehensive scope of work for Phase III tenant and site improvements at the Nick W. Blom Salida Regional Library. Out of 17 proposals, five were selected for interviews, conducted in January. On April 6, 2010, the Board of Supervisors approved the award of the professional architectural design services contract to Pacific Design Associates, Inc. to develop a comprehensive scope of work for the Phase III improvements project at the Nick W. Blom Salida Library. Actual scope of the work will be dependent on the actual design

solutions in a priority order balanced with dedicated funds available for the project. This project is currently being designed and, subject to approval of the Board of Supervisors will be bid for construction in Fiscal Year 2010-2011.

IMPACT ON THE OPERATING BUDGET

There are no anticipated additional debt service payments, staffing, maintenance and/or operating costs associated with this project.



A STRONG LOCAL ECONOMY

Future Projects--Pending Analysis

CHIEF EXECUTIVE OFFICE/ECONOMIC DEVELOPMENT	1 PROJECT
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Status	CIP #	Project Name
D	2002.35	Crows Landing Air Facility Runway Improvements

LIBRARY	1 PROJECT
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Status	CIP #	Project Name
D	2007.024	Library Master Plan Update

GRAND TOTAL D PROJECTS	2 PROJECTS
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