

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
BOARD ACTION SUMMARY**

DEPT: Public Works

BOARD AGENDA:5.C.5  
AGENDA DATE: September 17, 2024

**SUBJECT:**

Approval of Amendment No. 3 to the Agreement for Professional Design, Environmental, Right-of-Way, and Public Outreach Services with Dewberry Engineers, Inc., for the North County Corridor (Formerly Known as the Claribel Road Extension Project)

**BOARD ACTION AS FOLLOWS:**

**RESOLUTION NO. 2024-0513**

On motion of Supervisor  B. Condit  Seconded by Supervisor  Withrow   
and approved by the following vote,

Ayes: Supervisors:  B. Condit, Chiesa, Withrow, C. Condit, and Chairman Grewal

Noes: Supervisors:  None

Excused or Absent: Supervisors:  None

Abstaining: Supervisor:  None

1)  Approved as recommended

2)  Denied

3)  Approved as amended

4)  Other:

**MOTION:**

  
\_\_\_\_\_  
ATTEST: ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
AGENDA ITEM**

DEPT: Public Works

BOARD AGENDA:5.C.5  
AGENDA DATE: September 17, 2024

CONSENT:

CEO CONCURRENCE: YES

4/5 Vote Required: No

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**SUBJECT:**

Approval of Amendment No. 3 to the Agreement for Professional Design, Environmental, Right-of-Way, and Public Outreach Services with Dewberry Engineers, Inc., for the North County Corridor (Formerly Known as the Claribel Road Extension Project)

**STAFF RECOMMENDATION:**

1. Approve Amendment No. 3 to the Professional Design Services Agreement with Dewberry Engineering, Inc., in the amount of \$1,350,000 for additional design, environmental, right-of-way, and public outreach support services for the North County Corridor Phase 1 Project, formerly known as the Claribel Road Extension Project, with a new not-to-exceed amount of \$16.5 million.
2. Authorize the Director of Public Works to execute Amendment No. 3 to the Professional Design Services Agreement with Dewberry Engineering, Inc., in the amount of \$1,350,000, and to sign necessary documents.
3. Approve an additional allocation of \$1,350,000 in Public Facilities Fees (PFF) Regional Transportation Impact Fee (RTIF) funds for the North County Corridor Phase 1 Project.
4. Authorize the Director of Public Works to take any appropriate action necessary to carry out the purpose and intent of these recommendations.

**DISCUSSION:**

On November 26, 2019, the Board of Supervisors (Board) approved the Professional Design Services Agreement with Drake Haglan and Associates to complete the engineering, right-of-way, and environmental revalidation phases for the Claribel Road Extension Project, now known as the North County Corridor (NCC) Phase 1 Project. On March 24, 2020, Drake Haglan and Associates became Dewberry Engineering Inc., and the County accepted the contract reassignment. Amendment No. 1 for reallocation of the existing budget with no fee increase was approved on November 19, 2020. On September 12, 2023, the Board approved Amendment No. 2 adding the amount of \$1,645,067 to the contract.

The NCC Phase 1 Project proposes to be a high-capacity expressway that will bypass around the cities of Modesto, Riverbank, and Oakdale connecting the eastern portion of the County to State Route 99. The 18-mile NCC Project will build a west-east

expressway that will improve regional network circulation, relieve existing traffic congestion, reduce traffic delay, accommodate future traffic, benefit commerce, and enhance safety by eliminating an at-grade railroad crossing.

The NCC Phase 1 Project received a grant from the U.S. Department of Transportation for the initial segment of the project in the amount of \$20 million under the Better Utilizing Investments to Leverage Development (BUILD) program. The BUILD grant segment is a three-mile portion beginning at the SR-219 (Claribel Road) and Oakdale Road intersection. The NCC Phase 1 Project also received grants from the State Trade Corridor Enhancement Program (TCEP) in the amount of \$20 million and the State Section 190 Rail program in the amount of \$5 million.

The NCC Phase 1 Project will follow a parallel alignment of Claribel Road, constructing grade separations over Roselle Avenue, Terminal Avenue, and the Burlington Northern Santa Fe (BNSF) Railroad tracks, extending eastward to the intersection of Claribel Road and Claus Road. The proposed project will provide a four-lane access-controlled facility with a median. The expressway will be accessed at key locations served by new frontage roads.

The actions taken by both State and Federal agencies, and the laws under which such actions were taken, are described in the Final Environmental Impact Report/Final Environmental Impact Statement (FEIR/EIS) for the Project, approved on March 13, 2020. On May 22, 2020, California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) requirements for the Project were satisfied with the issuance of a Notice of Determination and Record of Decision. Documents are available for review through the Caltrans and Stanislaus County websites, [www.dot.ca.gov](http://www.dot.ca.gov), <https://northcountycorridorphase1.com>

Currently, the consultants are finishing the plans, specifications, and estimate for the project and they are at a 95 percent level of completion. The right-of-way needed for the project is nearly complete. The estimated schedule for the project is dependent upon funding, but is currently projected as follows:

Planned Completion of Final Design:	Fall 2024
Planned Construction Start Date:	Spring 2025
Planned Construction Completion and Open to Traffic Date:	Fall 2027

There is a need to increase task budgets from the original contract to cover out-of-scope and unforeseen work and reallocate existing funding between various tasks to efficiently use the remaining existing budget. Amendment No. 3 is being requested to provide additional funds for the increased level of effort remaining to complete the project. A full description of unforeseen work and the fee schedule are attached to the proposed amendment and major items detailed below.

- Creation of a separate construction bid package to have a contractor remove all obstacles in advance of utility relocations and provide critical access to property owners that are otherwise cut off by the Project.
- Water engineering and design products provided for Modesto Irrigation District and Oakdale Irrigation District relocations, including piped and open channel facilities.
- Additional public outreach and grant support.

- U.S. Army, U.S. Army Corps and Regulator (Department of Toxic Substance Control, U.S. Environmental Protection Agency, and Regional Water Quality Control Board) requirements for disturbing soil on the Riverbank Army Ammunition Plant property and adjacent drainage/ditch features, including the creation of a Soil/Site Management Plan and the inclusion of well abandonments and replacements in the Project.
- Additional right-of-way coordination and negotiations with utility companies, irrigation districts, railroads, the San Francisco Public Utilities Commission (Hetch Hetchy), the California Public Utilities Commission, and property owners that led to redesign efforts to shift alignments, modify construction details, modify planned drainage and utility details, include additional special provisions and specifications, modify intersections and traffic signals, provide and restrict property owner accesses, and revise design work to include changes to planned pedestrian and bicycle movements.

Below is a breakdown of the Project fees:

Original Agreement – Board Approved on 11-26-2019	\$13,507,533
Amendment No. 1 – Board Approved on 11-19-2020	\$ 0
Amendment No. 2 – Board Approved on 09-12-2023	\$ 1,645,067
Proposed Amendment No. 3	\$ 1,350,000
<b>Total</b>	<b>\$16,502,600</b>

Staff recommends amending the agreement in the amount of \$1,350,000 to continue the implementation of this critical transportation facility without further delay.

**POLICY ISSUE:**

Public Contract Code section 20137 requires the Board of Supervisors’ approval to amend a contract exceeding ten percent of the original agreement.

**FISCAL IMPACT:**

The design engineering and right-of-way phases of this project is funded with a combination of Regional Measure L Transportation Sales Tax (\$9 million/Board Resolution No. 2022-0131), U.S. Department of Transportation BUILD grant funds (\$20 million/Board Resolution No. 2020-0144) and Public Facility Fee Regional Transportation Impact Fee (PFF-RTIF) funds.

To date, for the costs identified in the Discussion section, PFF-RTIF has allocated \$15,152,600 (Board Resolution No. 2019-0708 and 2023-0465). To fully cover the costs associated with the contract Amendment No. 3, an additional allocation of \$1,350,000 of PFF-RTIF will be needed.

Budgetary appropriations have been included in the 2025 Road and Bridge Adopted Budget.

**BOARD OF SUPERVISORS' PRIORITY:**

The recommended actions are consistent with the Board's priorities of *Delivering Efficient Public Services* and *Enhancing Community Infrastructure* by implementation of this critical transportation facility within Stanislaus County.

**STAFFING IMPACT:**

Existing Public Works staff is overseeing this project.

**CONTACT PERSON:**

David A. Leamon, Public Works Director

Telephone: (209) 525-4130

**ATTACHMENT(S):**

1. Amendment No. 3 - Dewberry Engineering, Inc.
2. Levine Act Disclosure Statement

**COUNTY OF STANISLAUS**

Third Amendment to the Professional Design Services Agreement  
between County of Stanislaus and Dewberry Engineering, Inc.  
for the North County Corridor-Claribel Road Extension Project - Contract No. 9340

(Additional Services)

This Third Amendment is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2024, in the City of Modesto, State of California, by and between the County of Stanislaus (“County”) and Dewberry Engineering, Inc. (“Consultant”), for and in consideration of the promises, and the mutual promises, covenants, terms, and conditions, hereinafter contained.

WHEREAS, on November 26, 2019, the Stanislaus County Board of Supervisors awarded a Professional Design Services Agreement (“Agreement”) to Consultant for Engineering Design Services (environmental revalidation, final design, right-of-way acquisition, public outreach and engineering construction support) for the North County Corridor project in the amount of \$13,507,533.00;

WHEREAS, on November 26, 2019, the Stanislaus County Board of Supervisors authorized the Director of Public Works to execute the Agreement with the Consultant and to sign any necessary documents, including any Amendment to the Agreement not to exceed 10%;

WHEREAS, on November 19, 2020, the Consultant requested a “No Fee” budget reallocation to transfer funds between various tasks that did not reduce the scope of work and the Director of Public Works determined that the budget reallocation was necessary for the Consultant to complete the project;

WHEREAS, on September 12, 2023, the Stanislaus County Board of Supervisors authorized the Director of Public Works to execute the Second Amendment in the amount of \$1,645,067.25 with a not to exceed amount of \$15,152,600.25;

WHEREAS, the Consultant is requesting a “No Fee” budget reallocation to transfer funds between tasks;

WHEREAS, the Director of Public Works has also determined that additional services in the amount of \$1,350,000.00 is necessary for the Consultant to complete the project;

WHEREAS, total compensation for the Agreement shall now be as follows:

\$13,507,533.00	Agreement
\$ -----	First Amendment – No Fee Allocation
\$1,645,067.25	Second Amendment + No Fee Allocation
<u>\$1,350,000.00</u>	Third Amendment + No Fee Allocation
\$16,502,600.20	Total

WHEREAS, Consultant has continued to diligently perform the services requested to support this project in good faith.

NOW THEREFORE, in consideration of the mutual covenants and conditions contained herein and for other good and valuable consideration the receipt of which is hereby acknowledged, the parties hereby agree as follows:

1. Revised Scope of Work.

- (a) The Scope of Services of the Agreement is hereby amended to include additional services for unforeseen additional work as set forth in new Exhibit A (Third Amendment) attached hereto and incorporated by this reference.

2. Revised Compensation.

- (a) Compensation, to include the additional tasks as set forth in Section 1 herein, is hereby increased to include additional fees of One Million Three Hundred Fifty Thousand Dollars and Zero Cents (\$1,350,000.00) as shown in Exhibit A (Third Amendment) attached hereto and incorporated by this reference.

- (b) Section 2.1 (Compensation) is hereby deleted in its entirety and replaced by the following:

“2.1 Compensation. Consultant shall be paid in accordance with the fee schedule set forth in Exhibit "C", attached hereto and made a part of this Agreement (the "Fee Schedule"). Consultant's compensation shall in no case exceed One Million Three Hundred Fifty Thousand Dollars and Zero Cents (\$1,350,000.00). Consultant will be compensated on a time and materials basis, based on the hours worked by the Consultant's employees or subcontractors at the hourly rates specified in the Fee Schedule. The Fee Schedule rates include direct salary costs, employee benefits, and overhead. The rates stated in the Fee Schedule are not adjustable during the term of this Agreement. The County may retain ten percent of all periodic or progress payments made to the Consultant until completion and acceptance of all work tasks and County shall have right to withhold payment from Consultant for any unsatisfactory service until such time service is performed satisfactorily.”

3. Exhibit B.

- (a) To incorporate the “No Fee” reallocations in task orders, Exhibit B is hereby included in this Amendment Exhibit B (Third Amendment) attached hereto and made a part hereof.


4. Except as amended herein, all other terms and conditions of the Agreement as previously amended shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Third Amendment effective on the date written above.

COUNTY OF STANISLAUS

DEWBERRY ENGINEERING, INC.

By: \_\_\_\_\_  
David A. Leamon, PE  
Director of Public Works

By:  \_\_\_\_\_  
John Hoole, P.E.  
Project Manager/Vice President

APPROVED AS TO FORM  
Thomas E. Boze, County Counsel


By:  \_\_\_\_\_  
Donya Nune  
Deputy County Counsel

Exhibit A  
(Third Amendment)

Additional Scope of Work

*[ behind this page ]*



Dewberry Engineers Inc.  
11060 White Rock Road, Suite 200  
Rancho Cordova, CA 95670-6061

916.363.4210  
www.dewberry.com

July 31, 2024

Mr. David Leamon, PE, MPA  
Public Works Director  
County of Stanislaus, Public Works Department  
1716 Morgan Road  
Modesto, CA 95358

**SUBJECT:** North County Corridor Phase 1 Project – Professional Design Services Agreement (County Contract #9340; Dewberry Project #97693500); Request for Task Budget Increase No.3

Dear Mr. Leamon,

On November 26, 2019 the Stanislaus County Department of Public Works (County) entered into a Professional Design Services Agreement (Contract) for environmental revalidation, final design, right-of-way acquisition, public outreach and engineering construction support on the North County Corridor – Claribel Road Extension Project with Drake Haglan and Associates (now Dewberry). An Amendment was requested by Dewberry to reallocate funding between various tasks without increasing the contract fee; this First Amendment was approved in November 2020. A second Amendment was requested by Dewberry to increase task budgets to cover out-of-scope and unforeseen work and reallocate funding between tasks; this Second Amendment was approved in August 2023.

Dewberry is proposing a Third Amendment to both reallocate funding between various tasks to efficiently use the existing budget and increase task budgets to cover out-of-scope and unforeseen work. This Amendment will provide additional funds for the increased level of effort to date along with the remaining efforts needed to complete the project. Table 1 below presents a Reallocation and Funding Increase Strategy to align the task budgets with past, current, and planned workload.

The out-of-scope and unforeseen work resulted from changes to the project that can best be summarized as:

- Creation of a separate PS&E Package to have a Contractor remove all utility obstacles to relocation and provide critical access to property owners that are otherwise cut off from access.
- Water engineering and design products provided for Modesto Irrigation and Oakdale Irrigation District relocations, including piped and open channel facilities.
- US Army, US Army Corps and Regulator (Department of Toxic Substance Control, US Environmental Protection Agency, and Regional Water Quality Control Board) requirements for disturbing soil on the Riverbank Army Ammunition Plant property and adjacent drainage/ditch features, including the creation of a Soil/Site Management Plan and the inclusion of well abandonments and replacements in our project.
- Right of Way coordination and negotiations with utility companies, irrigation districts, the San Francisco Public Utilities Commission (Hetch Hetchy), the railroads, the California Public Utilities Commission, and property owners that led to redesign efforts to shift alignments, modify construction details, modify planned drainage and utility details, include additional Special Provisions and Specifications, modify intersections and traffic signals, provide and restrict property owner accesses, and revise design work to include changes to planned pedestrian and bicycle movements.

**Item No. 1 – Utility Obstacle Clearance and Access Construction Package**

In July 2023, the County requested that Dewberry provide a separate PS&E Package and provide bidding and construction support for a "pre-NCC construction contract" that would remove obstacles

impeding utility company relocations, would provide critical access to property owners that would otherwise be cut off during the NCC Phase 1 contract, and would remove individual trees from the project area that could become nesting habitat for birds. Dewberry had previously developed a concept for this Utility and Access PS&E package; on July 31, 2023, work began developing the package, culminating in a submittal to the County on January 5, 2024 and continued with responding to comments, providing revisions, responding to bidder inquiries and contract change order support. Dewberry anticipates continuing to provide construction support to the County and has estimated this total Dewberry effort at \$294,700.

NorthStar Engineering Group has agreed to perform Construction Staking activities for this construction effort including setting stakes for concrete and pavement removal; right of way and temporary construction easements; rough grade and finish grade for roadway construction including offsets for cut/fill toe, hinge point, and edge of pavement; swale construction including offsets for cut/fill, top of swale, bottom of swale; storm drains and culverts; and in support of other activities. NorthStar has estimated the construction staking activities, including multiple mobilizations, at \$51,000.

Dokken will provide on-site California Tiger Salamander and Bird Surveys prior to Contractor performing work and/or ground disturbing activities. Dokken will provide worker environmental awareness training, covering the status of listed species, for construction personnel. This training will include how to identify species and habitats, the importance of avoiding impacts to the species, applicable laws, and what to do if the species is encountered. Dokken will provide an on-site biologist to be present during the installation of temporary fencing and will regularly inspect fencing to ensure it is maintained appropriately for the duration of the construction contract. Also, a biologist will inspect upland areas prior to clearing and grubbing activities and will perform bird surveys prior to any tree/orchard removal activities occurring from February 15 through September 15. Based on a total of 20 daily on-site visits to perform surveys and inspections, providing worker environmental awareness training for all construction personnel, and additional time for regulatory agency reporting, this work is estimated at \$40,000.

#### Item No. 2 – OID and MID Design and Coordination Efforts

On July 20, 2023, Dewberry was tasked with including water line relocations for both Oakdale Irrigation and Modesto Irrigation Districts, based on requests by the Irrigation Districts and County, and due to project liabilities. OID relocations were primarily located in the vicinity of Davis Avenue and involved multiple private property owners. Based on discussions and negotiations with these property owners and OID, Dewberry expanded and revised the original design strategy and performed a rigorous coordination effort with OID. MID relocations include a large (30-inch diameter) concrete culvert system paralleling Oakdale Road located on private property. This relocation effort involved multiple property owners and easement holders, the City of Riverbank, developers, and conforming to a project in progress. Again, design expansion and revisions were made based on discussions and negotiations with property owners and MID, and the County and Dewberry teams performed a very involved coordination effort with all parties. Design mitigations were also required to address impacts to both MID and OID access and their ability to perform day-to-day operations. OID required unimpeded access for Langstroth Pond maintenance activities, and MID required access to their facilities crossing the NCC Mainline alignment, and in some cases required the County to assume maintenance responsibilities. Additional access features including turnaround areas, gates, and shared access easements have also been incorporated into the project at MID and OID's request.

Additional and unanticipated coordination work has been undertaken to obtain multiple Consent to Common Use Agreements (CCUA's) with MID Irrigation per the water code, and these Agreements are required in addition to Caltrans' required Utility Agreements (UA's), which are also being obtained.

Dewberry's total efforts to provide water line design services through Advertisement of the contract with both OID and MID, along with the added coordination effort to obtain both CCUA's and UA's, are estimated as an additional \$196,781.



These Irrigation Districts have also requested the County to perform additional potholing to positively locate and identify existing District facilities, and this work is beyond what was previously potholed by Bess, our potholing subcontractor. The additional effort to perform OID and MID potholing has been estimated at \$20,000.

#### Item No. 3 – Outreach Efforts by Debrief Methods

In cooperation with the County, a public information workshop was held on August 16, 2023 in Riverbank at the City Council Chambers. Debrief Methods helped the project team engage with community groups and organizations that represent underserved or disadvantaged communities in the vicinity of the NCC project. Dewberry provided exhibits and speakers for the event, but all Dewberry costs will be reallocated from other tasks. The use of Debrief Methods as a new subcontractor to the project was approved by the County on July 24, 2023, and the cost of Debrief's coordination efforts, which will be reallocated from existing tasks, totaled \$5,000.

#### Item No. 4 – Soil/Site Management Plan at the RBAAP Facility

The project team has been attempting to obtain property rights from the U.S. Army's Riverbank Army Ammunition Plant (RBAAP) since late 2020. The team originally worked with FHWA to obtain property rights via a Federal Land Transfer; however, the U.S. Army was unwilling to pursue a land transfer and insisted on a negotiated sale. The team pivoted to working with the City of Riverbank, Aemetis, US Army, USACE, and the "Regulators" (Department of Toxic Substances Control, US Environmental Protection Agency, and Regional Water Quality Control Board) to obtain the property rights, and in doing so, discovered that the property was not remediated (as the U.S. Army had previously represented). In order to work on the RBAAP property, a Soil/Site Management Plan (SMP) approved by the U.S. Army and Regulators is required. Geosyntec was brought on-board to create an SMP for the site and their original contract was included in a previous amendment, Amendment #2.

As development of the SMP progressed and after numerous meetings, calls and reviews of the documentation with the Army and Regulators, it was determined that the SMP would need to include work in and around the OID ditch, which runs along the eastern and southern boundaries of the RBAAP property, crosses the Claribel/Claus Road intersection, and continues along the south side of Claribel Road toward the Langstroth Pond. The addition of the OID ditch, along with utility poles and a revised well replacement plan from the U.S. Army/USACE, led to additional coordination efforts and re-circulations of the SMP not initially anticipated in Geosyntec's contract. To perform this additional work to date, Geosyntec has requested an additional \$57,800 plus \$10,000 for remaining coordination efforts, thereby totaling \$67,800.

In addition to Geosyntec's work, Dewberry has performed additional coordination and engineering work in support of the expanded SMP. This has included providing additional information that has been directly inserted into the SMP, reviewing multiple iterations of the SMP and various U.S. Army/USACE and Regulator comments, coordinating multiple meetings and discussions with these agencies, and providing additional design details and exhibits. In January 2024, the County requested that Dewberry also perform the engineering design for the well replacements and abandonments and include these in the project PS&E package. Dewberry continues to perform this work and will coordinate with the County's Construction Management firm NV5 to support the well replacement effort and assist with obtaining County permits for monitoring well replacement, abandonment, and wellhead rehabilitation. These Dewberry tasks performed and anticipated as part of the SMP approval process are estimated to require an additional budget of \$81,045.

#### Item No. 5 – Drainage and Maintenance Reports and Meetings

For the Drainage Report, Dewberry and HDR/Wreco performed additional modeling, sizing, and coordination of "blue line" cross culverts as a contingency measure for extreme events. The blue lines represent historic drainage patterns that the project must accommodate, particularly to allow for the

transfer of water from one side of the North County Corridor to the other during extreme events, and this was balanced with sizing the cross culverts for ease of maintenance and repair. These blue line drainage culverts are separated from the project drainage and roadway runoff and generally span the length of the proposed right of way. The additional analysis and sizing recommendations, along with the coordination effort with the project team and County's Maintenance Team, results in an additional budget of \$16,902 for HDR/Wreco. Dewberry also provided support to this effort including preparation of exhibits and coordination with the County's team.

In July 2023 the County requested that Dewberry prepare and hold a meeting with County Maintenance supervisors and management and Caltrans Maintenance management to discuss the County's maintenance responsibilities, techniques, and the expected time, materials, and equipment required to maintain both the Claribel Road relocation and the NCC Mainline. Claribel Road is envisioned to remain a County maintenance responsibility into perpetuity and the NCC Mainline is anticipated to remain a County maintenance responsibility for several years after construction. This Maintenance Meeting was held on February 29, 2024, to coincide with the 100% PS&E submittal to the County. Dewberry provided exhibits, leave-behind info, research, coordination with Caltrans and the County, and ultimately attended and led the discussion.

These Drainage and Maintenance efforts resulted in additional effort by Dewberry to research, report, coordinate, and prepare exhibits for the County, Caltrans, and our subconsultants, which totaled \$38,138.

#### Item No. 6 – Redesign of Claribel Road and Claribel Road Overcrossing for Separated Bike Lane

On December 21, 2023, a coordination meeting was held with the County, Dewberry, and Dokken. At this meeting, the County requested revising the future Claribel Road design to provide a multi-use path from Roselle Avenue to Claus Road that would be physically separated from the vehicular traffic. However, this redesign would have to incorporate the multi-use path without affecting or revising right of way limits, the BNSF overcrossing structure's location (both horizontally and vertically), clearances over the BNSF tracks, or the MID canal crossing.

The multi-use path running along the north side of the realigned Claribel Road section from Roselle Avenue to Claus Road required a shift in the crown of the road, and required updated profile and superelevation design, again without affecting the BNSF clearance nor the minimum cover needed over the MID Canal. The path is physically separated from vehicular traffic by a concrete barrier across the structures, which required updates to the deck contours and construction details and redesign of the pavement markings. Extending the path to Roselle also requires the addition of multiple new plan sheets not previously needed. Dokken estimated this additional work at \$133,809. In addition, Dewberry provided coordination, review efforts, and design support to Dokken's effort that totaled \$15,813.

#### Item No. 7 – Additional Right of Way Support for Cert 3W and Caltrans' Documentation Requirements

OPC, now TranSystems, has performed right of way appraisal and acquisition activities as part of our project team, and unanticipated work that requires additional budget has been encountered. OPC has provided additional independent reviews of appraisals, met with multiple property owners, assisted with unique relocation services, assisted in legal reviews and provided support for the County's legal team, assisted with property owner actions and requested schedules, and assisted with railroad, utility, and irrigation district coordination. Appraisal and acquisitions services were also required at previously unanticipated properties to address access concerns.

OPC and Dewberry have also provided additional and updated information to Caltrans. Although Caltrans has been involved and in attendance for multiple meetings over the right of way acquisition and appraisal phase, upon reaching the need for a California Transportation Commission (CTC) Allocation vote, the project team was asked to provide additional copies of relocation assistance files, appraisal

reports, first written offers, contracts, and administrative settlements from the project. All right of way documentation had previously been provided to Caltrans' District staff and management, and all approvals obtained; however, as we approached CTC Allocation, the District staff had turned over and newer staff were unable to locate this information. To give a perspective, the Project Team ended up with 65 parcels with unique project numbers, of which roughly 60 included needed property rights and/or access. Also, utility agreements, Ready to List, and right of way certifications and checklists were required to be submitted through the Local Assistance Procedures Manual forms, which the team had not done previously as up to that point this project was being handled by the Capital-side of Caltrans. The County and Project Team have and continue to push back against Caltrans' requests for document redundancy, but in order to get to a CTC Vote, the Team has had to acquiesce to many of these requests. The process of preparing documentation for a CTC Allocation Vote was necessitated when the County's Team received \$20 million in state-only Bond funds for Construction, which was great news for all involved, but was not originally anticipated in the contract.

Dewberry staff also provided support for OPC's efforts in the form of revising design plans, providing design and property owner exhibits, preparing for and attending property owner coordination meetings, reordering title reports, revising plat and legal mapping, and additional coordination efforts to provide concierge services as requested. In addition, both OPC and Dewberry have assisted the County's Legal Counsel in their appraisal, negotiation, and acquisition efforts, and additional budget has been included for remaining services.

These additional out-of-scope, unanticipated and/or concierge services provided total \$107,754 to date, and OPC has requested an additional \$20,000 of budget to continue providing enhanced concierge services throughout the remainder of the right of way acquisition phase of work, for a total of \$127,754. Dewberry's expenditures to date plus anticipated budget for the remainder of the right of way acquisition phase of work including CTC Allocation totals \$98,743.

#### Item No. 8 – CPUC Formal Application and BNSF Coordination

Originally assumed to be a single GO 88-B CPUC approval process with a Construction and Maintenance Agreement with BNSF, the railroad coordination effort ultimately evolved into a GO 88-B CPUC approval, a Formal Application GO 88-B CPUC approval, and two Construction and Maintenance Agreements with BNSF. Intense efforts started in July 2023, including setting up monthly coordination meetings with CPUC and BNSF, and both a Formal Application for the NCC Mainline crossing and a GO 88-B for the Claribel realignment were submitted. Ultimately, additional work was performed to respond to comments on the CPUC Applications and the BNSF Construction and Maintenance Agreements, and additional coordination activities were undertaken with the CPUC Commissioners, Advisors, and Administrative Law Judge. This resulted in \$42,514 of unanticipated labor for Dewberry.

#### Item No. 9 – PS&E Completion, Design Alternatives, Design Revisions and Additional Products

Dewberry has submitted a 100% PS&E Package to the County on March 1, 2024 for Allocation purposes, a 100% PS&E on June 21, 2024 for Constructability and County Review purposes, and will submit a Final Bid Set in August 2024 and a Final "Ready to Advertise" Set in October 2024. This item also includes a multitude of work that Dewberry has and will be tasked with to complete the PS&E Package. This work has included providing design alternatives to the County to align the project costs with available funding, providing additional products for other County functions and processing, various drainage basin designs, the investigation of roundabouts and turbo roundabouts, a "ramps only" option at the Roselle interchange, and options to reduce earthwork. Design changes resulting from property owner negotiations have occurred at several parcels including Parcels 1 (developer and utilities), 2 and 4 (access, utilities, frontage, drainage, offsets), 9 (property owner impacts and access), 12 and 19 (property owner access, utilities, and schedule), 35 (access and utilities), 41 (access), 44 (reduced/minimized impact). Borrow pits/basins have also been identified, designed, and revised to accommodate potential future uses at Parcels 29 and 46. Paving, structural sections, material handling concepts, memos, recommendations, and reports were revised to account for material identified in these

new borrow pits, and to account for the use of Roller Compacted Concrete as the preferred mainline paving type selected by the County. Detours, stage construction, and traffic handling were established to accommodate the County's request for a Roselle Avenue and Terminal Avenue complete closure during construction activities. Moving forward, Dewberry will be holding Constructability Meetings, addressing comments, updating specifications, providing a number of informational documents, and completing various coordination efforts. The Dewberry team also provided grant support for multiple grant pursuits, including the investigation of and providing conceptual design products for Low Carbon Concrete, alternative pedestrian and bicycle facilities, and truck resting areas.

Analyzing the various design alternatives have involved using Fehr & Peers (traffic engineering) to provide the County with details and recommendations regarding various design options. Also, it should be noted that this item includes budget for the County's recent request for Dewberry to provide Plan Lines for the ultimate NCC corridor (Phases 1 through 4) so that the County can document and reserve the alignment. The Team has also provided design updates and appraisal/acquisition products for the eventual NCC Phase 4 alignment that impacts the First Rancho Plaza development.

The previous and future design alternative work results in an additional \$559,869 budget needed for Dewberry, and an additional \$10,000 each for Fehr & Peers to develop and analyze concepts.

#### Item No. 10 – Additional Bid Support

The original contract contained a budget for Dewberry to provide various bid support activities to the County (attending pre-bid meetings, responding to requests for information, preparing addenda, and evaluating bids). As the project has evolved and we have reached the 100% PS&E milestone, the project team has developed estimates of quantities, cost and working days that allow us to better align our understanding of the anticipating work and needs to fully provide this assistance to the County. Based on the current estimates of the project, Dewberry anticipates that multiple meetings with prospective bidders will be required (assume 2) along with preparation of Addenda (assume 5), assisting the City with responses to comments and requests for information (assume 10 formal), additional design support and exhibit preparations, consulting with the County, and interpreting construction documentation. Dokken anticipates a similar but reduced effort will be needed for the Claribel Road relocation portion of the work. Dewberry estimates their effort at an additional \$63,286; Dokken estimates their effort at \$16,810.

#### Reallocations

In addition to budget increases, the Dewberry Team looked at opportunities to reallocate budgets from tasks that have been performed but continue to have a balance. Multiple tasks were identified that were complete or nearly complete and had a budget balance, so that remaining budget balance can be utilized to buffer other tasks that have overrun budget due to additional or unanticipated work. These reallocated tasks, and tasks we recommend reallocating budget to, are shown in Table 1 below.

#### Additional Work for Future Amendment

As information only, and not included in this Amendment/Request to Release Contingency, Dewberry plans to submit a future amendment request that will include the following additional/unanticipated items of work:

- Dewberry and Fehr & Peers will work with the County to develop a Traffic Management Plan for inclusion in the PS&E Bid Package.
- Dewberry will work with NorthStar to provide Survey and Monumentation efforts for the NCC Phase 1 Project.
- Dewberry will work with Dokken to provide Mitigation Monitoring during Construction, and post-construction reporting activities.
- Dewberry and Geosyntec will provide continued support, monitoring, and reporting for all work on the RBAAP property along with adjacent well abandonments and relocations.

Mr. David Leamon  
North County Corridor Phase 1  
County Contract #9340 / Dewberry Project #97693500  
July 31, 2024

Dewberry's original contract of \$13,507,533.00 was previously amended by a reallocation (Amendment #1), which did not increase the contract amount, followed by a fee increase (Amendment #2) that increased the contract by \$1,645,067.25 to a Not to Exceed total of \$15,152,600.25. The additional out-of-scope tasks identified in this fee increase amendment (Amendment #3) would add another \$1,350,000.00 of work for Dewberry and its subcontractors, which would bring the new Not to Exceed contract total to \$16,502,600.20.

Please let me know if you have any questions or comments about this proposal and thank you again for the opportunity to serve Stanislaus County.

Sincerely,

**Dewberry Engineers**



---

John Hoole, P.E.  
Project Manager/Business Unit Manager

**Attachments:**

1. County Amendment Tracker
2. NorthStar Amendment Request
3. Geosyntec Amendment Request
4. HDR Amendment Request
5. Dokken Amendment Request
6. OPC/TranSystems Amendment Request
7. Dewberry Amendment and Extension of Rates through 2026

Exhibit B

(Third Amendment)

No Fee Reallocation Table

*[ behind this page ]*

- Dewberry will provide continued coordination of potential basin designs at Parcel 46 with the County and OID.
- Dewberry and Dokken will provide a new task, Design Support During Construction, to the County for the duration of the construction contract.

**TABLE 1**

TASK	SUBTASK	DESCRIPTION	CURRENT CONTRACT BUDGET	PROPOSED FEE CHANGE - REALLOCATION	PROPOSED FEE CHANGE - ADDITION	REVISED BUDGET
<b>4</b>		<b>Public Outreach</b>				
4.6		Open House Public Meetings	\$ 88,898.44	\$ (40,000.00)		\$ 48,898.44
<b>5</b>		<b>Environmental Commitments</b>				
5.1	5.1.1	Technical Study Revalidation	\$ 42,499.00	\$ (25,000.00)		\$ 17,499.00
	5.1.2	NEPA/CEQA Revalidation	\$ 17,532.14	\$ (17,296.77)		\$ 235.37
5.2	5.2.2	USACE Section 404 Permit	\$ 4,221.43	\$ (4,221.43)		\$ -
	5.2.3	RWQCB Section 401 Water Qual	\$ 4,221.43	\$ (4,221.43)		\$ -
5.4	5.4.1	Env Mitigation Implementation	\$ 14,635.03	\$ (14,635.03)		\$ -
<b>9</b>		<b>Project Management - Final Design and ROW</b>				
9.1		Meetings and Coordination	\$ 418,374.15		\$ 100,000.00	\$ 518,374.15
9.2		Project Administration	\$ 54,405.25	\$ (10,000.00)		\$ 44,405.25
9.3		Schedule	\$ 29,642.11	\$ (15,000.00)		\$ 14,642.11
<b>11</b>		<b>Right of Way</b>				
11.1		Utility Agreements	\$ 28,199.31		\$ 80,000.00	\$ 108,199.31
<b>12</b>		<b>Final Design</b>				
12.2	12.2.1	100% Roadway Plans	\$ 404,133.65	\$ 484,750.88	\$ 237,391.88	\$ 1,126,276.41
	12.2.2	100% Structure Plans	\$ 186,874.69	\$ 40,000.00		\$ 226,874.69
	12.2.3	100% Technical Specifications	\$ 54,519.83	\$ (41,912.83)		\$ 12,607.00
	12.2.4	100% Opinion of Probable Construction Cost Estimate	\$ 101,836.01	\$ (91,879.30)		\$ 9,956.71
	12.2.5	100% Roadway PS&E Submittal	\$ 163,910.03		\$ 92,185.85	\$ 256,095.88
12.3		Final Bid Docs	\$ 127,149.13		\$ 293,061.27	\$ 420,210.40
12.7		Value Analysis/Engineering	\$ 45,584.09	\$ (45,584.09)		\$ -
<b>13</b>		<b>Bidding/Award Assistance</b>				
13.1		Construction Management Coord	\$ 3,828.14		\$ 7,656.28	\$ 11,484.42
13.2		Pre-Bid Meeting	\$ 1,276.05		\$ 3,828.15	\$ 5,104.20
13.3		Request for Information	\$ 5,104.18		\$ 25,643.34	\$ 30,747.52
13.4		Preparation of Addenda	\$ 5,104.18		\$ 20,416.72	\$ 25,520.90
13.5		Bid Evaluation	\$ 1,914.17		\$ 5,742.51	\$ 7,656.68
<b>ODC</b>		<b>Subcontractors</b>				
	N215	Bess	\$ 100,698.43		\$ 20,000.00	\$ 120,698.43
	N216	Crawford and Associates	\$ 1,296,614.51	\$ (220,000.00)		\$ 1,076,614.51
	N217	Dokken Engineering	\$ 1,606,870.62		\$ 190,618.00	\$ 1,797,488.62
	N218	Fehr & Peers	\$ 113,181.70		\$ 10,000.00	\$ 123,181.70
	N220	NorthStar	\$ 466,753.82		\$ 51,000.00	\$ 517,753.82
	N222	OPC/TranSystems	\$ 1,993,487.00		\$ 127,754.00	\$ 2,121,241.00
	N224	HDR/Wreco	\$ 688,691.67		\$ 16,902.00	\$ 705,593.67
	N236	Geosyntec	\$ 120,000.00		\$ 67,800.00	\$ 187,800.00
	N237	Debrief Methods	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
<b>*Task Total</b>			<b>\$ 8,190,160.19</b>	<b>\$ (0.00)</b>	<b>\$ 1,350,000.00</b>	<b>\$ 9,540,160.19</b>

Exhibit C  
(Third Amendment)

Fee Schedule

*[ behind this page]*

ATTACHMENT 1 - ADDITIONAL SERVICES PROVIDED

PROJECT Extra Services Tracker														
Item No.	Date Added	File/Description	Demerby				Extra Services Fee				Relocated Tasks	Revised Budget / Contingency Balance	Notes	
			Demerby	GPC/Ins/Prema	Defend	Comptech	MSD/Waco	Dakota	Beer	Fish/Hart				Member
1	7/10/2023	Develop Utility Obsolete Clearance and Permitting for the 15/24 and 16/24 and final projects to be completed by 8/1/24. County approved Bids Survey on 15/24 and 16/24 on 5/13/24	\$24,700.00				\$40,000.00		\$51,000.00			\$185,700.00		County approved Bids Survey on 15/24 and 16/24 on 5/13/24
2	7/20/2023	Additional O/D Coordination and Design Effort, Additional MO Coordination and Design Effort for the 15/24 and 16/24	\$19,781.00					\$20,000.00				\$16,781.00		Additional waterline design in vicinity of Davis Ave after O/D Meeting on 07/20/23. Resign of Irrigation line across Davis Ave. Additional MO coordination and design effort for the 15/24 and 16/24. Additional coordination for WDCUAs and easements, as well as access and turnaround requirements.
3	7/26/2023	Included a Sub (Dr. Phil Methods) to assist with Community Outreach			\$5,000.00							\$5,000.00		County approved to engage and retain Robert Michalos received 7/2/23
4	7/21/2023	Soil Management Plan, freshly updated SMP per Registrar requirements, added to the 15/24 and 16/24. Additional MO coordination and design effort for the 15/24 and 16/24. In addition, additional MO coordination and design effort for the 15/24 and 16/24. In addition, additional MO coordination and design effort for the 15/24 and 16/24. In addition, additional MO coordination and design effort for the 15/24 and 16/24.	\$41,000.00			\$67,800.00						\$148,800.00		Added O/D (Dr. Phil) and Sub (Dr. Phil) to the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24.
5	7/15/2023-8/13/2023	Drainage and Maintenance Coordination	\$38,138.00					\$16,902.00				\$55,040.00		Additional MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24.
6	12/11/2023	Redesign of Chamber Road and Curbside Road	\$15,413.00							\$13,809.00		\$149,622.00		MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24.
7	1/5/2024	Additional MO Coordination and Design Effort for the 15/24 and 16/24	\$98,743.00									\$226,497.00		MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24.
8	7/11/2023	GPC Formulation, mobilization of Design Effort for the 15/24 and 16/24	\$42,514.00									\$42,514.00		MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24.
9	1/5/2024	Additional MO Coordination and Design Effort for the 15/24 and 16/24	\$559,689.00						\$10,000.00			\$569,689.00		MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24.
10	8/7/2024	Additional MO Support	\$53,288.00					\$14,412.00				\$67,700.00		MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24. MO coordination and design effort for the 15/24 and 16/24.
<b>Extra Services Totals sum&gt;</b>			\$1,390,449.00	\$127,754.00	\$5,000.00	\$67,800.00	\$16,902.00	\$190,619.00	\$10,000.00	\$20,000.00	\$1,879,954.00	(\$529,964.00)	\$1,350,000.00	



Client's Initials \_\_\_\_\_ Consultant's Initials \_\_\_\_\_

**CONSTRUCTION STAKING PROPOSAL  
NORTH COUNTY CORRIDOR DEMOLITION FOR  
UTILITIES AND ACCESS IMPROVEMENTS PROJECT  
STANISLAUS, CA  
MAY 14, 2024**

NorthStar Engineering Group, Inc. appreciates the opportunity to submit this Proposal to provide Professional Surveying Services for the North County Corridor Demolition for Utilities and Access Improvements Project, located In Stanislaus County, CA. The following Scope of Services may be modified and staking tasks may be added or deleted at the request of the Contractor. All construction staking will be in conformance with Attachment "B" for Stanislaus County Construction Surveys.

**100. BASE BID**

101. Horizontal and Vertical Control – Verify horizontal and vertical control points. Set additional control points with horizontal datum relative to plan coordinates and vertical datum relative to plan elevations as needed in performing the layout for the project.
102. Survey Calculations and Field Notes – Calculate horizontal alignment for the proposed improvements, in accordance with the Contract Drawings. Calculate survey offset positions. Prepare field staking notes and cut sheets. This Scope and Fee is based on the condition that the Owner will provide electronic drawings in AutoCAD format.
103. Demo Limits
  - a. Provide one set of line stakes on 50-foot intervals for concrete and pavement removal.
104. Right of Way
  - a. Provide one set of line and grade offset stakes on 50-foot intervals for right of way with additional offsets at angle points.
105. Temporary Construction Easement
  - a. Provide one set of line stakes on 50-foot intervals for temporary construction easements.
106. Rough Grade
  - a. Provide one set of line and grade slope stakes on 50-foot intervals for roadways with additional offsets at curvatures and angle points. Provide cut/fill to toe, hinge point, and edge of pavement on each offset stake.
  - b. Provide one set of line and grade slope stakes on 50-foot intervals for swales. Provide cut/fill to top and bottom of swale on each offset stake.
107. Storm Drain
  - a. Provide center line and two grade offset stakes for storm drain culverts begin and ends. Provide cut to invert and cut/fill to rim on each offset stake.



Client's Initials \_\_\_\_\_ Consultant's Initials \_\_\_\_\_

108. Finish Grade

- a. Provide one set of line and grade offset stakes on 33-foot intervals for edge of pavement with additional offsets at driveways, angle points, points of curvature, radius points, and grade breaks. Provide cut/fill to finish grade on each offset.
- b. Provide one set of line and grade offset stakes on 33-foot intervals for HMA Dike with additional offsets at curvatures and angle points. Provide cut/fill to finish grade on each offset stake.

**TOTAL LUMP SUM - \$51,000.00**  
**(Price includes 19 move-ins)**

**200. ADDITIONAL SERVICES**

201. Perform re-staking or additional services, as requested by the Client.
202. Attendance of project meetings, as requested by the Client.
203. Monument Preservation.

**TIME AND MATERIALS**

**(Per NorthStar Engineering Group, Inc.'s current rate schedule, attached.)**

**NorthStar Engineering Group, Inc. is Signatory to Operating Engineers.**

**NorthStar Engineering Group, Inc. is a Certified Small Business.**

**NorthStar is registered with the Department of Industrial Relations (DIR).**

**NorthStar's DIR registration number is 1000001432 and Expires 6-30-24.**

**EXCLUSIONS:**

1. Boundary/Right-of-Way Survey.
2. Record of Survey.
3. Monumentation.
4. Items not listed under above Scope of Work.

This Proposal was prepared by:

---

Kent Hysell, L.S. 6953, CFO

EXHIBIT 10-H2 COST PROPOSAL

Consultant: NorthStar Engineering Group, Inc.

Prime Consultant

Subconsultant

2nd Tier Subconsultant

Project Name: Claribel Road Extension Project

Date: 5/15/2024

Fringe Benefit 39.20% + General & Administrative 76.18%	=	Combined 115.38%
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Fee	=	10%
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BILLING INFORMATION

CALCULATION INFORMATION

Name/Classification	Loaded Hourly Billing Rates		Effective Date of Hourly Rate	Hourly Rate To	% Escalation Increase	Actual Hourly Rate and/or Average Hourly Rate	Hourly Range for Class
	Straight	Overtime					
Principal	\$ 205.03	N/A	3/1/2024	2/28/2025		\$ 86.54	
	\$ 212.20	N/A	3/1/2025	2/28/2026	3.50%	\$ 89.57	
	\$ 219.63	N/A	3/1/2026	2/28/2027	3.50%	\$ 92.70	N/A
Land Surveyor	\$ 170.87	N/A	3/1/2024	2/28/2025		\$ 72.12	
	\$ 176.85	N/A	3/1/2025	2/28/2026	3.50%	\$ 74.64	
	\$ 183.04	N/A	3/1/2026	2/28/2027	3.50%	\$ 77.26	N/A
Civil Engineer	\$ 170.87	N/A	3/1/2024	2/28/2025		\$ 72.12	
	\$ 176.85	N/A	3/1/2025	2/28/2026	3.50%	\$ 74.64	
	\$ 183.04	N/A	3/1/2026	2/28/2027	3.50%	\$ 77.26	N/A
Designer	\$ 123.01	N/A	3/1/2024	2/28/2025		\$ 51.92	
	\$ 127.31	N/A	3/1/2025	2/28/2026	3.50%	\$ 53.74	
	\$ 131.77	N/A	3/1/2026	2/28/2027	3.50%	\$ 55.62	N/A
CAD Drafter	\$ 82.92	N/A	3/1/2024	2/28/2025		\$ 35.00	
	\$ 85.82	N/A	3/1/2025	2/28/2026	3.50%	\$ 36.23	
	\$ 88.83	N/A	3/1/2026	2/28/2027	3.50%	\$ 37.49	N/A

EXHIBIT 10-H2 COST PROPOSAL

Consultant: NorthStar Engineering Group, Inc.

Prime Consultant

Subconsultant

2nd Tier Subconsultant

Project Name: Claribel Road Extension Project

Date: 5/15/2024

Fringe Benefit 39.20% + General & Administrative 76.18%	=	Combined 115.38%
---	---	------------------

Fee	=	10%
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BILLING INFORMATION

Name/Classification	Loaded Hourly Billing Rates		Effective Date of Hourly Rate		% Escalation Increase	Actual Hourly Rate and/or Average Hourly Rate	Hourly Range for Class
	Straight	Overtime	From	To			
Party Chief	\$ 138.57	N/A	3/1/2024	2/28/2025		\$ 58.49	
	\$ 143.42	N/A	3/1/2025	2/28/2026	3.50%	\$ 60.54	
	\$ 148.44	N/A	3/1/2026	2/28/2027	3.50%	\$ 62.66	N/A
Chainmen	\$ 120.88	N/A	3/1/2024	2/28/2025		\$ 51.02	
	\$ 125.11	N/A	3/1/2025	2/28/2026	3.50%	\$ 52.81	
	\$ 129.48	N/A	3/1/2026	2/28/2027	3.50%	\$ 54.65	N/A

CALCULATION INFORMATION

1. Names and classifications of consultant (key staff) team members must be listed. Provide separate sheets for prime and all subconsultant firms.

2. Billing rate = actual hourly rate \* (1+ ICR) \* (1+ Fee). Agreed upon billing rates are not adjustable for the term of contract.

3. For named employees enter the actual hourly rate. For classifications only, enter the average hourly rate for that classification.

Note:

- Denote all employees subject to prevailing wage with an asterisks (\*)
- For "Other Direct Cost" listing, see page 2 of this Exhibit

EXHIBIT 10-H2 COST PROPOSAL

Consultant NorthStar Engineering Group, Inc.

Prime Consultant



Subconsultant

2nd Tier Subconsultant

Project No. \_\_\_\_\_

Contract No. \_\_\_\_\_

Date: 6/8/2021

**SCHEDULE OF OTHER DIRECT COST ITEMS (Add additional pages as necessary)**

Description of Item	Quantity	Unit	Unit Cost	Total
Mileage Costs			\$ -	\$ -
Equipment Rental and Supplies			\$ -	\$ -
Permit Fees			\$ -	\$ -
Plan Sheets			\$ -	\$ -
Test Vehicle			\$ -	\$ -
Subconsultant 1: Aerial			\$ -	\$ 7,150.00
Subconsultant 1:			\$ -	\$ -
Subconsultant 2:			\$ -	\$ -
Subconsultant 3:			\$ -	\$ -
Subconsultant 4:			\$ -	\$ -
Subconsultant 5:			\$ -	\$ -

**NOTES:**

1. List direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentations.
2. Proposed ODC items should be consistently billed regardless of client and contract type.
3. Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
4. Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice)
5. Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
6. Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.

April 9, 2024

Mr. John Hoole  
Dewberry, Inc.  
Senior Associate, Assistant Business Unit Manager  
11060 White Rock Road, Suite 200  
Rancho Cordova, CA 95670-6061

**Subject: Change Order #2 for Soil Management Plan  
North County Corridor Phase I Project at Riverbank Army Ammunition Plant  
(RBAAP) Property  
Riverbank, California  
For Dewberry, Inc.**

---

Dear Mr. Hoole:

Geosyntec Consultants, Inc. (Geosyntec) has prepared this Change Order to Dewberry, Inc. (Dewberry; Client) to complete additional tasks regarding the Soil Management Plan (SMP) for the North County Corridor (NCC) Phase I Project Impacts located at the intersection of Claribel Road and Claus Road and along Claus Road on the Riverbank Army Ammunition Property (RBAAP) in Riverbank, California (“the Site”). Stanislaus County contracted Dewberry to provide professional engineering services for the final design of the NCC Phase I project. This Change Order was prepared in response to additional scope items beyond the scope of the original proposal dated April 7, 2023, and the Request for Scope of Work and Fees dated February 24, 2023.

#### **SCOPE OF WORK**

The objective of the Change Order is to provide additional services required to respond to the agency’s comments, which includes preparing a Site sampling and analysis work plan, coordinating client and agency meetings, and addressing up to two rounds of comments from the agencies. To meet the above objective, Geosyntec will provide services consisting of the following tasks:

Mr. John Hoole  
April 9, 2024  
Page 2

**Task 1:** This scope of work has been prepared to address SMP issues only and is not meant to address CalTrans requirements for road construction projects. Geosyntec will prepare a Pre- and Post-Construction Soil Sampling Work Plan (Sampling Work Plan) to address areas within the NCC Phase 1 that coincided with RBAAP areas potentially impacted by arsenic in Parcel A and by PCBs in Parcel 1/1A and the OID drainage ditch. The Sampling Work Plan will include proposed pre - and post-excavation soil sampling locations, pre-field tasks, sampling methods and standard operating procedures (SOPs), and reporting and notification requirements.

**Task 2:** Review, summarize, and address up to two rounds of comments received from the Agencies and Army. This task includes a portion of labor previously charged for drafting redline drafts to the Agencies on March 19, 2024, and labor spent to address Agencies' comments received between March 29, 2024, and April 1, 2024. For the response to comments received between March 29, 2024, and April 1, 2024, Geosyntec will provide an internal draft of the revised SMP and will address client comments on the internal draft prior to preparing and submitting the redline SMP and attachments for regulatory agency review and comment.

**Task 3:** This task includes a contingency for limited comments on the Sampling Work Plan and coordinating and attending two coordination meetings with the Army and Agencies. It also includes preparing a cost estimate of the additional work required to get the Agencies' concurrence with the SMP.

## ASSUMPTIONS

The following assumptions were made in preparing this proposal:

- The Army will provide any required SOPs for the Sampling Work Plan.
- To assist with the client, Army, and Agencies review, a redline version of the SMP text, Well Disposition Plan text, and Sampling Work Plan text, as well as PDF versions of their attachments, will be provided.
- The cost for the project management and coordination assumes that the project duration will be 2 months.
- To finalize the SMP, one round of responses to the Agencies' comments received between March 29, 2024, and April 1, 2024, will be required. This change order assumes that no further comments will need to be addressed following submission.

- This proposal does not include the scope and cost of Geosyntec's participation in executing the NCC Phase 1 project. Our effort and cost for this activity can be provided in a separate change order.

## PROFESSIONAL LIMITATIONS

Geosyntec will perform its services with due care, as evidenced by other peers within our professional industry at the time and location our services are rendered. We point out that any scope of work may not identify every environmental condition on a site, and our ability to provide our opinions will be based on our ability to view all areas of the Site and have access to all information pertaining to the Site.

## SCHEDULE

Geosyntec has previously drafted and submitted redline drafts to the Agencies on March 19, 2024, and has begun to address and coordinate responses to the Agencies' comments received between March 29, 2024, and April 1, 2024.

Upon receiving authorization to proceed from Dewberry, Geosyntec will continue participating in meetings, preparing the Sampling Work Plan, and responding to the draft SMP comments. Assuming Dewberry provides authorization, we estimate the current response to comments and Sampling Work Plan will be submitted for Agencies' review by the end of April 2024.

## ESTIMATED BUDGET

Geosyntec's services, as described above, will be performed on a time and expense basis in accordance with the terms and conditions of the Professional Services Agreement between Dewberry dated April 7, 2023. Geosyntec's estimated not-to-exceed cost for this Project will be \$57,800. The cost estimate by task is presented in the table below.

	Scope of Services	Geosyntec Labor	Subcontractors	Direct Expenses	Total Cost Estimate
1	Pre- and Post-Construction Soil Sampling Work Plan	\$ 17,500	--	500	\$18,000
2	Two Additional Responses to Agencies' Comments	\$ 28,800	--	\$1,000	\$29,800
3	Contingency	\$ 9,700	--	\$300	\$10,000
	<b>TOTAL CHANGE ORDER #2</b>				<b>\$57,800</b>

Mr. John Hoole  
April 9, 2024  
Page 4

Attachment 1 provides Geosyntec's rate sheet for this project. The following summarizes the contract amounts of the previously approved Service Order dated April 7, 2023, Change Order #1 dated November 28, 2023, and this pending Change Order #2.

Service Description	Service Contract	Date	Total
NCC Phase 1 Soil Management Plan	Service Order	4/7/2023	\$120,000
Reallocation of Service Order Funds	Change Order #1	11/28/2023	\$0
Additional Funds for SMP RTCs and Sampling Work Plan	Change Order #2	4/9/2024	\$57,800
<b>Total Contract Amount After Approval of Change Order #2</b>			<b>\$177,800</b>

Additional requested out-of-scope work items will be accrued separately from the above and billed on a time and materials basis in accordance with the rate schedule.

#### CLOSING

If this change order is acceptable to Dewberry, please indicate your acceptance and our authorization to proceed by signing the service order provided in Attachment 2. Geosyntec appreciates the opportunity to provide these services for you. If you have any questions or comments, please contact Randy Brandt at 510-285-2736 or Tasha Simon at 510-836-3036.

Sincerely,



Randolph C. Brandt, P.G.  
Senior Principal



Tasha Simon, P.E.  
Principal

Attachments: Attachment 1 – Geosyntec Rate Sheet  
Attachment 2 – Service Order

**ATTACHMENT 1**

**GEOSYNTEC RATE SHEET**

## GEOSYNTEC CONSULTANTS 2023 U.S. RATE SCHEDULE

Staff Professional	\$160
Senior Staff Professional	\$184
Professional	\$207
Project Professional	\$235
Senior Professional	\$265
Principal	\$287
Senior Principal	\$310
Technician I	\$ 89
Technician II	\$ 96
Senior Technician I	\$106
Senior Technician II	\$113
Site Manager I	\$123
Site Manager II	\$137
Construction Manager I	\$151
Construction Manager II	\$164
Senior Designer	\$195
Designer	\$165
Senior Drafter/Senior CADD Operator	\$150
Drafter/CADD Operator/Artist	\$135
Project Administrator	\$ 90
Clerical	\$ 68
Direct Expenses	Cost plus 15%
Subcontract Services	Cost plus 15%
Technology/Communications Fee	3% of Professional Fees
Specialized Computer Applications (per hour)	\$ 15
Personal Automobile (per mile)	Current Gov't Rate
Photocopies (per page)	\$ .09

Rates are provided on a confidential basis and are client and project specific. Rates for days of actual testimony at depositions, trials or hearings will be two times the rate shown on this Rate Schedule and billed in four-hour blocks.

Unless otherwise agreed, rates will be adjusted annually based on a minimum of the Producer Price Index for Engineering Services. Rates for field equipment, health and safety equipment, and graphical supplies presented upon request. Construction management fee presented upon request.

Mr. John Hoole  
April 9, 2024  
Page 6

## **ATTACHMENT 2**

## **SERVICE ORDER**

Service Order  
Effective Date: 4/9/2024  
Project No. WR3254

This Service Order is issued pursuant to and subject to the terms and conditions of the Professional Services Agreement (“Agreement”) between Dewberry Engineers, Inc. (“Client”) and Geosyntec Consultants, Inc., and its subsidiaries and affiliates (collectively “Geosyntec”) dated April 7, 2023, which is hereby incorporated herein by reference. Capitalized terms used in this Service Order are defined in the Agreement.

**Project Name, Description and Location of Project Site:** North County Corridor – Phase I – Site Management Plan (SMP) CO1

**Service Order Authorized Representatives:**

For Client:  
Name: John Hoole  
Address: 1160 White Rock Road, Suite 200, Rancho Cordova, CA, 95670  
Telephone #: 916-231-0972  
Email Address: jhoole@dewberry.com

For Geosyntec:  
Name: Tasha Simon  
Address: 1111 Broadway, Flr 6, Oakland, CA 94607  
Telephone #: 510-316-1964  
Email Address: tasha.simon@geosyntec.com

**Scope of Services, Schedule, and Compensation:**

Geosyntec will perform the services (“Services”) at the Client’s site located at 5300 Claus Road, Riverbank, CA (“Project Site”), in accordance with the Scope, Schedule, and Compensation set forth in Geosyntec’s offer to render services dated April 9, 2024 (“Offer”) and/or as described on separate pages attached to this Service Order as Exhibit A, and incorporated herein. For time and materials compensation, if a rate schedule is not included in the Offer or attached hereto, Geosyntec’s standard rates in effect as of the Effective Date above shall apply.

**Basis of Compensation:**

- on a time and materials basis subject to a budget of \$57,800 which will not be exceeded without Client’s advance written consent.
- on a lump sum basis in the amount of \_\_\_\_\_, subject to mutually acceptable equitable adjustments as the Services are amended.
- on a fixed unit price basis in accordance with Geosyntec’s price schedule as set forth in its Offer or in Exhibit A.

**Additional Terms and Conditions:**


None.

IN WITNESS WHEREOF, the Parties hereby accept the terms of this Service Order as executed by their duly authorized representatives, as follows:

Dewberry Engineers, Inc.

Geosyntec Consultants, Inc.

By: \_\_\_\_\_  
Name:  
Title:  
Date of Signature:

By:  \_\_\_\_\_  
Name: Tasha Simon  
Title: Principal  
Date of Signature: 4/9/2024



Date: November 1, 2023

Jose Silva, PE

Miguel Ramirez, PE

**Dewberry**

11060 White Rock Road, Suite 200

Rancho Cordova, CA 95670-6061

**Subject: Proposal for North County Corridor (NCC)—Phase 1: Claribel Road Extension Project, Additional Modeling to size the Blue Line Cross Culverts as a contingency measure for extreme events.**

**General Scope of Work**

Stanislaus County's (County) Claribel Road Extension Project (Project) is a segment of the North County Corridor Project, which is a proposed high-capacity bypass around the cities of Modesto, Riverbank, and Oakdale connecting the eastern portion of Stanislaus County to State Route (SR) 99. For this additional work request for this Project, HDR will provide additional modeling to size the Blue Line Cross Culverts as a contingency measure for extreme events and will include a summary of the assumptions, model results, and findings in the Hydrology-Hydraulics Study Report. The detailed scope of work is below.

**Detailed Scope of Work**

**Task 1 Project Management and Meetings**

HDR will attend up to two (2) additional in-person meetings and up to three (3) additional conference calls with Stanislaus County, California Department of Transportation, and/or the Project Team staff as needed to discuss the additional model results. Deliverables:

- *Monthly Invoices and Progress Reports*

**Task 2 Revisions to the Hydrology-Hydraulics Study Report**

HDR will perform hydrologic and hydraulic analysis of the proposed condition during the extremely high storm events to evaluate the performance of the Blue Line Cross Culverts that would be installed as part of the Project. The corresponding sections in the Hydrology-Hydraulics Study Report would be revised to include the summary of the hydraulic analysis outputs.

- **Deliverables:**

- *Draft Revised Hydrology-Hydraulics Study Report (PDF)*
- *Final Hydrology-Hydraulics Study Report (PDF)*

**Assumptions**

- HDR's deliverables will be provided in PDF format. Other members of the Project Team will be responsible for hard copy reproductions.





- The extreme storm event for this Project is assumed to be the storm event larger than the 100-year storm event, which would be determined during the hydrologic analysis.
- The hydraulic analysis of the proposed condition during the extreme storm event would be two-dimensional and would be performed using the USACE's HEC-RAS hydraulic analysis software. It is also assumed that the hydraulic analysis during the 100-year storm event would not be performed for this study.
- When setting up the two-dimensional model, it is assumed that the proposed roadway grading plan and the terrain file within the vicinity of the Project would be provided by others.
- It is assumed that there will be a maximum of 5 model iterations for the Draft 100% PS&E submittal. One additional iteration for the Final submittal would be performed after receiving the comments on the 100% Draft Hydrology-Hydraulics Study Report.
- It is assumed that there Draft Revised Hydrology-Hydraulics Study Report will be submitted and circulated once to receive the comments.
- There are no designated FEMA base floodplains within the Project limits and therefore it is assumed no floodplain analysis and impacts will be provided.

Enclosed please find our proposed work hours and fee estimate. Please feel free to contact me if you have any questions at (925) 322 - 3846 or email at [Analette.Ochoa@hdrinc.com](mailto:Analette.Ochoa@hdrinc.com).

Best Regards,  
**HDR Engineering, Inc.**

Vikrant Sanghai, P.E.  
Vice President

Analette Ochoa, P.E.  
Project Manager

*Enclosures: Fee Estimate*



North County Corridor - Claribel Road Extension Project (Additional PSI)  
Stanislaus County

Hour and Fee Estimate for HDR | WRECO Tasks  
Prepared by HDR | WRECO

November 1, 2023

TASK	DESCRIPTION	Principal Engineer	Senior Civil Engineer	Civil Engineer	Civil Coordinator	Civil Engineer	Clerical	Clerical	Technical Editor	TOTALS BY TASK					
										Billing Hour Rate	90.97	64	46.54	37.32	37.15
1	Project Management	4	6				4	4		18	\$950.44	\$28.51	\$1,349.00	\$237.89	\$2,560.75
2	Revisions to the Hydrology/Hydraulics Study Report														
	Hydrology and Hydraulic Analysis	1	8	40	8	8				65	\$3,080.33	\$91.81	\$4,343.65	\$749.58	\$8,245.37
	Draft Revised Hydrology-Hydraulics Study Report	1	4	16				4	4	25	\$1,422.69	\$37.28	\$1,763.80	\$304.38	\$3,448.13
	Final Hydrology-Hydraulics Study Report	2	2	12				4	4	20	\$1,019.50	\$30.59	\$1,447.02	\$249.71	\$2,746.81
	<b>Subtotal Labor</b>	<b>8</b>	<b>20</b>	<b>68</b>	<b>8</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>128</b>	<b>\$6,272.96</b>	<b>\$188.19</b>	<b>\$8,903.47</b>	<b>\$1,516.47</b>	<b>\$16,901.09</b>

Total Project Cost \$16,901.09



# DOKKEN ENGINEERING

*Transportation Solutions from Concept to Construction*

June 26, 2024

John Hoole, PE  
Associate Vice President  
Dewberry  
11060 White Rock Road, Suite 200  
Rancho Cordova, CA 95670-6061

**RE: Engineering Scope and Fee Amendment for the North County Corridor – Amendment #2:  
Claribel Road Multi-Use Path and Bid Support**

Dear Mr. Hoole:

Dokken Engineering (Dokken) is pleased to submit this scope and fee amendment to provide engineering services for the North County Corridor - Claribel Road Extension Project to add a multi-use path from Roselle Avenue to Claus Road. This is in response to the favorable feedback the County received on their pursuit of grant funds. During the December 21, 2023, meeting with Dewberry and Stanislaus County, Dokken received direction from the County to proceed with the design of the multi-use path proposed along the north side of the new Claribel Road alignment. The amendment is understood to be issued to the existing contract between Dokken Engineering and Dewberry Engineers (Job No 97693500, Agreement No. 1).

<b>Agreement</b>	<b>Date</b>	<b>Amount</b>
Original Agreement No. 1	11/29/2019	\$1,572,737.05
Amendment No. 1	8/24/2023	\$34,133.57
Amendment No. 2	6/26/2024	\$150,617.54
New Total Fee=		\$1,757,488.16

Dokken will prepare a new design that incorporates the 10-foot multi-use path but maintaining design aspects such as the proposed right of way limits, BNSF overpass position, drainage capacity, MID Canal crossing, and roadway geometrics in accordance with Stanislaus County Standards and Caltrans HDM.

Additionally, Dokken Engineering will be available to assist with construction Bidding/Award Assistance. The proposed amended scope of work to complete the design revisions are added to the contract under the following task:

## **SCOPE OF WORK**

**TASK 12.7: Grant Application Assistance:** Dokken to assist in the preparation of preliminary engineering drawings, exhibits, and estimates for grant application of multi-use path along Claribel Road. This includes layout and typical sections demonstrating the addition of a multi-use path along the proposed Claribel Road alignment and footprint. Preliminary engineering is to consider the addition of the multi-use path along the north side as well as the south side as alternatives.

**TASK 12.8: Reconfiguration for addition of Multi-Use Path:** Dokken will design a multi-use path to begin at Roselle Avenue at the west and end at Claus Road on the east. This extends the project limits approximately 900 additional feet to the west, beyond the current limits of the 95% submittal. Roadway geometrics will be revised to include the 10-foot multi-use path. The cross section will reflect the 10-foot multi-use path on the north side of the road which will cause the crown of the road to shift to the south. For plan simplification and alignment consistency, the "C" Line will be moved to line up with center of traffic as well as extended to Roselle Avenue to include the new limits. The profile and superelevation diagram will be adjusted in accordance with AASHTO and HDM standards to maintain minimum clearance over the BNSF railroad and minimum cover over the MID Canal.



# DOKKEN ENGINEERING

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The new design will include a physical separation between the multi-use path and vehicular traffic. Within the bridge limits a concrete barrier will be added. Beyond the bridge, the team will consider different options such as raised concrete curb, delineators, pavement marking and others. The concrete barrier will be transitioned to raised concrete curb, but the ends will need to be protected with MASH approved guardrail or crash cushions.

The addition of the concrete barrier on the bridge will require additional construction details added to the plans. Deck contours will need to be updated per the new typical section and the crown shift. Approximately 91 sheets of the current plan set will require modification plus an additional 13 new sheets that will need to be prepared for the extended project limits.

The addition of the multi-use path and the raised curb will be transitioned at the intersections with Davis Avenue, Litt Road, Roselle Avenue and Claus Road. Construction Details will be prepared for each of these intersections to indicate the termination of the curb. Dokken will consult Dewberry and the County on preference for green pavement marking along multi-use path crossing with traffic. Dokken will update all pavement marking sheets per the new layout of traffic lanes. This includes the redesign of the bay tapers and medians per the new curvature of the traffic lanes.

The extension of the alignment to the new project limit at Roselle Avenue will require the preparation of new plan sheets such as the typical sections, layouts, profile, removal plan, contour grading, drainage plan, traffic handling, pavement delineation plan, sign plan, and erosion control plan. To conform to the existing Roselle Avenue traffic lane configuration, the added multi-use path will need to be primarily to the north. Dokken will coordinate with Dewberry to consider drainage solutions to mitigate for the fill in existing basins and ditches along the north side of Claribel Road. As well as the preparation of construction details to accommodate driveway connection to vacant parcel at the northeast quadrant of the Claribel Road and Roselle Avenue intersection.

**TASK 12.9: Bidding/Award Assistance:** Dokken Engineering will remain available to assist during the construction bidding process. Dokken will coordinate with Dewberry in preparation for Pre-Bid Meeting with interested contractors. If the County receives Requests for Information (RFIs) for the Claribel Road realignment, culvert over Modesto Irrigation District (MID)'s canal at Claribel Road, or the overpass structure over Burlington Northern Santa FE (BNSF)'s railroad tracks at Claribel Road, Dokken will assist in the preparation of response. If the response needs revisions to design drawings or quantities, Dokken will prepare the corresponding Addenda to plans and bid items.

Once bids are received, Dokken will assist Dewberry in the evaluation of bid amounts corresponding to the aforementioned project components related to Dokken Engineering's design.

## EXCLUSIONS

1. The bridge deck grades will be modified by less than 2" vertically and modification of the design or check calculations will be performed.
2. Surveying for work limits extension to be provided by Dewberry.
3. Drainage analysis modifications to be completed by HDR.

## COST

Preparation costs of the actions described above are as follows:

Task 12.7—Grant Application Assistance	\$7,654.15
Task 12.8—Reconfiguration for addition of Multi-Use Path	\$126,154.17
Task 12.9—Bidding/Award Assistance	\$16,809.22
<b>Total Fee:</b>	<b>\$150,617.54</b>



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Refer to Attachment A "Cost Proposal – Estimated Hours by Task".

## SCHEDULE

Dokken anticipates partial completion for the internal submittal on February 2<sup>nd</sup> with completed draft 100% for Dewberry's 100% submittal to County. Submittal completion is contingent upon resolution of drainage impacts and conforms to Roselle Avenue.

One strategy to shorten submittal turnarounds is to complete Dokken's Quality Control simultaneous with Dewberry's review.

Should you have any questions regarding this scope and fee, feel free to contact me at (916) 858-0642 or [eespinoza@dokkenengineering.com](mailto:eespinoza@dokkenengineering.com). Please return a signed letter or sign below if you agree to these terms.

Sincerely,

Eric Espinoza, PE  
Project Engineer  
Dokken Engineering

6/26/2023

Date

John Hoole, PE  
Associate Vice President  
Dewberry

Date

**ATTACHMENT A**

COST PROPOSAL - ESTIMATED HOURS BY TASK  
DEWBERRY  
NORTH COUNTY CORRIDOR - CLARIBEL ROAD

June 26, 2024

DOKKEN ENGINEERING												
TASK DESCRIPTION	Matt Griggs, PE Roadway Task Lead	Eric Espinoza, PE Project Engineer	Senior Engineer	Associate Engineer	Assistant Engineer	Senior CAD	CAD / Engineering Technician	TOTAL HOURS	LABOR COST	OH Rate 166.5%	FEE 10%	TOTAL COST
<b>FULLY BURDENED RATE</b>	\$ 366.44	\$ 211.07	\$ 252.11	\$ 170.03	\$ 126.05	\$ 216.93	\$ 108.47					
Fee Rate	\$ 33.31	\$ 19.19	\$ 22.92	\$ 15.46	\$ 11.46	\$ 19.72	\$ 9.86					
<b>RAW RATE</b>	\$ 125.00	\$ 72.00	\$ 86.00	\$ 56.00	\$ 43.00	\$ 74.00	\$ 37.00					
<b>TASK 1 - PROJECT MANAGEMENT</b>												
1.1 - Project Management												
<b>TASK 12 - FINAL DESIGN</b>	10	76	34	174	365	90	96	845	\$ 51,379.00	\$ 85,546.04	\$ 13,692.50	\$ 150,617.54
12.7 - Grant Application Assistance		2		24	25			51	\$ 2,611.00	\$ 4,347.32	\$ 695.83	\$ 7,654.15
12.8 - Reconfiguration for the Multi-Use Path	10	74	34	150	340	90	96	794	\$ 43,034.00	\$ 71,651.61	\$ 11,468.56	\$ 126,154.17
12.9 - Bidding/Award Assistance	2	8	8	25	30	20		93	\$ 5,734.00	\$ 9,547.11	\$ 1,528.11	\$ 16,809.22
<b>TOTAL HOURS WITHOUT OPTIONAL TASKS</b>	10	76	34	174	365	90	96	845				
<b>TOTAL COST WITHOUT OPTIONAL TASKS</b>	\$ 3,664.38	\$ 16,041.17	\$ 8,571.71	\$ 29,584.70	\$ 46,009.89	\$ 19,523.79	\$ 10,412.69		\$ 51,379.00	\$ 85,546.04	\$ 13,692.50	\$ 150,617.54





Task #	Task Name	Loaded Rate	Senior Engineer, Range D To Be Determined	Principal Engineer To Be Determined	Senior Engineer, Range C To Be Determined	Engineer, Range C To Be Determined	Engineer, Range B To Be Determined	Assistant Engineer, Range A To Be Determined	Senior CAD Designer To Be Determined	Engineering Technician To Be Determined	Engineer, Range A To Be Determined	CAD Manager To Be Determined	Senior CAD Technician To Be Determined	TASK HOURS	TASK COSTS
1.0	Utility Obstacle PS&E														
	Total Task 1		24	260	440	880	340	880	340	1098	1098	1944	1944	\$294,700.04	\$294,700.04
2.0	OID/MID Efforts														
	Total Task 2		24	226	100	608	608	608	608	1098	1098	1944	1944	\$196,781.12	\$196,781.12
4.0	SMP														
	Total Task 4		120	40	80	120	120	120	120	400	400	81045.20	81045.20	\$81,045.20	\$81,045.20
5.0	Blue Line Revisions & Maintenance Meetings														
	Total Task 5		8	28	58	52	52	52	40	186	186	13780	13780	\$38,137.80	\$38,137.80
6.0	Redesign of Claribel														
	Total Task 6			40	40	40	40	40	80	80	80	15813.20	15813.20	\$15,813.20	\$15,813.20
7.0	Additional ROW Support														
	Total Task 7		120	120	240	240	240	240	480	480	480	74320	74320	\$98,743.20	\$98,743.20
8.0	CPUC and BNSF Coord														
	Total Task 8		24	80	100	100	100	100	204	204	204	514.04	514.04	\$42,514.04	\$42,514.04
9.0	Design Alternatives, Products, and Schedule to Finish														
	Total Task 9		240	140	320	480	480	480	480	3180	3180	86880	86880	\$559,868.80	\$559,868.80
10.0	Additional Bid Support														
	Total Task 10		40	20	120	120	120	120	24	364	364	286.08	286.08	\$63,286.08	\$63,286.08
<b>TOTAL DIRECT LABOR HOURS</b>															
<b>\$1,390,889.48</b>															

**TOTAL PROJECT COST \$1,390,889.48**



## Attachment B-1 Cost Proposal - Hourly Rates

Exhibit 10-H  
Cost Proposal

### 2017 BILLING RATES

Consultant or Subconsultant **Drake Haglan & Associates** Contract No. TBD Date **1/1/2017** (Revised 1/26/24)

Fringe %  + OH %  + G&A %  = ICR %   
**Office Staff Rate**

Construction Management (CM) Rate  +  =   
**Construction Management (CM) Rate**

FEE % =

### BILLING INFORMATION

Name/Job Title/Classification	Hourly Billing Rates		Effective date of hourly rate		Actual or Avg. hourly rate <sup>3</sup>	% or \$ increase	Hourly range - for classifications only	Billing Rate Range for classification
	Straight	OT(1.5x)	OT(2x)	From				
John Hoole, Principal in Charge (Office Staff)	\$240.00	\$0.00	\$0.00	1/1/2017	\$89.55	0.00%		
	\$249.00	\$0.00	\$0.00	1/1/2018	\$92.68	3.50%		
	\$258.00	\$0.00	\$0.00	1/1/2019	\$95.93	3.50%		
	\$267.00	\$0.00	\$0.00	1/1/2020	\$99.29	3.50%		
	\$276.00	\$0.00	\$0.00	1/1/2021	\$102.76	3.50%		
	\$286.00	\$0.00	\$0.00	1/1/2022	\$106.36	3.50%		
	\$295.00	\$0.00	\$0.00	1/1/2023	\$110.08	3.50%		
	\$306.00	\$0.00	\$0.00	1/1/2024	\$113.93	3.50%		
	\$317.00	\$0.00	\$0.00	1/1/2025	\$117.92	3.50%		
	\$328.00	\$0.00	\$0.00	1/1/2026	\$122.05	3.50%		
Mike Pugh, Project Manager (Office Staff)	\$240.00	\$0.00	\$0.00	1/1/2017	\$89.55	0.00%		
	\$249.00	\$0.00	\$0.00	1/1/2018	\$92.68	3.50%		
	\$258.00	\$0.00	\$0.00	1/1/2019	\$95.93	3.50%		
	\$267.00	\$0.00	\$0.00	1/1/2020	\$99.29	3.50%		
	\$276.00	\$0.00	\$0.00	1/1/2021	\$102.76	3.50%		
	\$286.00	\$0.00	\$0.00	1/1/2022	\$106.36	3.50%		
	\$295.00	\$0.00	\$0.00	1/1/2023	\$110.08	3.50%		
	\$306.00	\$0.00	\$0.00	1/1/2024	\$113.93	3.50%		
	\$317.00	\$0.00	\$0.00	1/1/2025	\$117.92	3.50%		
	\$328.00	\$0.00	\$0.00	1/1/2026	\$122.05	3.50%		
Kevin Ross, QA/QC (Office Staff)	\$240.00	\$0.00	\$0.00	1/1/2017	\$89.55	0.00%		
	\$249.00	\$0.00	\$0.00	1/1/2018	\$92.68	3.50%		
	\$258.00	\$0.00	\$0.00	1/1/2019	\$95.93	3.50%		
	\$267.00	\$0.00	\$0.00	1/1/2020	\$99.29	3.50%		
	\$276.00	\$0.00	\$0.00	1/1/2021	\$102.76	3.50%		
	\$286.00	\$0.00	\$0.00	1/1/2022	\$106.36	3.50%		
	\$295.00	\$0.00	\$0.00	1/1/2023	\$110.08	3.50%		
	\$306.00	\$0.00	\$0.00	1/1/2024	\$113.93	3.50%		
	\$317.00	\$0.00	\$0.00	1/1/2025	\$117.92	3.50%		
	\$328.00	\$0.00	\$0.00	1/1/2026	\$122.05	3.50%		
Jose Silva, Roadway Design	\$239.00	\$0.00	\$0.00	1/1/2017	\$88.90	0.00%		



## Attachment B-1 Cost Proposal - Hourly Rates

Name/Job Title/Classification	Hourly Billing Rates			Effective date of hourly rate		Actual or Avg. hourly rate <sup>3</sup>	% or \$ increase	Hourly range - for classifications only	Billing Rate Range for classification
	Straight	OT(1.5x)	OT(2x)	From	To				
(Office Staff)	\$247.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$92.01	3.50%	N/A	N/A
	\$256.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$95.23	3.50%		
	\$265.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$98.57	3.50%		
	\$274.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$102.01	3.50%		
	\$283.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$105.59	3.50%		
	\$293.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$109.28	3.50%		
	\$304.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$113.11	3.50%		
	\$314.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$117.06	3.50%		
	\$325.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$121.16	3.50%		
Howard Zabell, Construction Management (CM Staff)	\$216.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$93.50	0.00%		
	\$224.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$96.77	3.50%		
	\$232.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$100.16	3.50%		
	\$278.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$103.67	3.50%		
	\$288.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$107.29	3.50%		
	\$278.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$103.67	3.50%		
	\$288.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$107.29	3.50%		
	\$298.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$111.05	3.50%		
	\$309.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$114.94	3.50%		
	\$319.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$118.96	3.50%		
	\$330.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$123.12	3.50%		
	\$342.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$127.43	3.50%		
Jennifer Hildebrandt Howry, Environmental Services Manager (Office Staff)	\$141.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$52.50	0.00%	N/A	N/A
	\$146.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$54.34	3.50%		
	\$151.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$56.24	3.50%		
	\$156.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$58.21	3.50%		
	\$162.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$60.24	3.50%		
	\$168.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$62.35	3.50%		
	\$173.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$64.54	3.50%		
	\$179.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$66.79	3.50%		
	\$186.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$69.13	3.50%		
	\$192.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$71.55	3.50%		
Administration- Manager (Office Staff)	\$123.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$45.65	0.00%	N/A	N/A
	\$127.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$47.25	3.50%		
	\$132.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$48.90	3.50%		
	\$136.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$50.61	3.50%		
	\$141.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$52.38	3.50%		
	\$146.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$54.22	3.50%		
	\$151.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$56.12	3.50%		
	\$156.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$58.08	3.50%		
	\$162.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$60.11	3.50%		
	\$167.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$62.22	3.50%		
Administration (Office Staff)	\$98.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$36.50	0.00%	N/A	N/A
	\$102.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$37.78	3.50%		
	\$105.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$39.10	3.50%		
	\$117.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$40.60	3.50%		
	\$121.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$42.16	3.50%	\$117.00	\$129.00
	\$125.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$43.82	3.50%	\$121.00	\$134.00
	\$129.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$45.53	3.50%	\$125.00	\$138.00
	\$134.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$47.29	3.50%	\$129.00	\$143.00
	\$138.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$49.09	3.50%	\$134.00	\$148.00
	\$143.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$50.94	3.50%	\$138.00	\$153.00
	\$148.00	\$0.00	\$0.00	1/1/2027	12/31/2027	\$52.84	3.50%	\$143.00	\$159.00
	\$153.00	\$0.00	\$0.00	1/1/2028	12/31/2028	\$54.79	3.50%	\$148.00	\$164.00
	\$158.00	\$0.00	\$0.00	1/1/2029	12/31/2029	\$56.79	3.50%	\$153.00	\$170.00
	\$163.00	\$0.00	\$0.00	1/1/2030	12/31/2030	\$58.84	3.50%	\$158.00	\$176.00
	\$168.00	\$0.00	\$0.00	1/1/2031	12/31/2031	\$60.94	3.50%	\$163.00	\$182.00
	\$173.00	\$0.00	\$0.00	1/1/2032	12/31/2032	\$63.09	3.50%	\$168.00	\$188.00
	\$178.00	\$0.00	\$0.00	1/1/2033	12/31/2033	\$65.29	3.50%	\$173.00	\$194.00
	\$183.00	\$0.00	\$0.00	1/1/2034	12/31/2034	\$67.54	3.50%	\$178.00	\$200.00
	\$188.00	\$0.00	\$0.00	1/1/2035	12/31/2035	\$69.84	3.50%	\$183.00	\$206.00
	\$193.00	\$0.00	\$0.00	1/1/2036	12/31/2036	\$72.19	3.50%	\$188.00	\$212.00
	\$198.00	\$0.00	\$0.00	1/1/2037	12/31/2037	\$74.59	3.50%	\$193.00	\$218.00
	\$203.00	\$0.00	\$0.00	1/1/2038	12/31/2038	\$77.04	3.50%	\$198.00	\$224.00
	\$208.00	\$0.00	\$0.00	1/1/2039	12/31/2039	\$79.54	3.50%	\$203.00	\$230.00
	\$213.00	\$0.00	\$0.00	1/1/2040	12/31/2040	\$82.09	3.50%	\$208.00	\$236.00
	\$218.00	\$0.00	\$0.00	1/1/2041	12/31/2041	\$84.69	3.50%	\$213.00	\$242.00
	\$223.00	\$0.00	\$0.00	1/1/2042	12/31/2042	\$87.34	3.50%	\$218.00	\$248.00
	\$228.00	\$0.00	\$0.00	1/1/2043	12/31/2043	\$90.04	3.50%	\$223.00	\$254.00
	\$233.00	\$0.00	\$0.00	1/1/2044	12/31/2044	\$92.79	3.50%	\$228.00	\$260.00
	\$238.00	\$0.00	\$0.00	1/1/2045	12/31/2045	\$95.59	3.50%	\$233.00	\$266.00
	\$243.00	\$0.00	\$0.00	1/1/2046	12/31/2046	\$98.44	3.50%	\$238.00	\$272.00
	\$248.00	\$0.00	\$0.00	1/1/2047	12/31/2047	\$101.34	3.50%	\$243.00	\$278.00
	\$253.00	\$0.00	\$0.00	1/1/2048	12/31/2048	\$104.29	3.50%	\$248.00	\$284.00
	\$258.00	\$0.00	\$0.00	1/1/2049	12/31/2049	\$107.29	3.50%	\$253.00	\$290.00
	\$263.00	\$0.00	\$0.00	1/1/2050	12/31/2050	\$110.34	3.50%	\$258.00	\$296.00
	\$268.00	\$0.00	\$0.00	1/1/2051	12/31/2051	\$113.44	3.50%	\$263.00	\$302.00
	\$273.00	\$0.00	\$0.00	1/1/2052	12/31/2052	\$116.59	3.50%	\$268.00	\$308.00
	\$278.00	\$0.00	\$0.00	1/1/2053	12/31/2053	\$119.79	3.50%	\$273.00	\$314.00
	\$283.00	\$0.00	\$0.00	1/1/2054	12/31/2054	\$123.04	3.50%	\$278.00	\$320.00
	\$288.00	\$0.00	\$0.00	1/1/2055	12/31/2055	\$126.34	3.50%	\$283.00	\$326.00
	\$293.00	\$0.00	\$0.00	1/1/2056	12/31/2056	\$129.69	3.50%	\$288.00	\$332.00
	\$298.00	\$0.00	\$0.00	1/1/2057	12/31/2057	\$133.09	3.50%	\$293.00	\$338.00
	\$303.00	\$0.00	\$0.00	1/1/2058	12/31/2058	\$136.54	3.50%	\$298.00	\$344.00
	\$308.00	\$0.00	\$0.00	1/1/2059	12/31/2059	\$140.04	3.50%	\$303.00	\$350.00
	\$313.00	\$0.00	\$0.00	1/1/2060	12/31/2060	\$143.59	3.50%	\$308.00	\$356.00
	\$318.00	\$0.00	\$0.00	1/1/2061	12/31/2061	\$147.19	3.50%	\$313.00	\$362.00
	\$323.00	\$0.00	\$0.00	1/1/2062	12/31/2062	\$150.84	3.50%	\$318.00	\$368.00
	\$328.00	\$0.00	\$0.00	1/1/2063	12/31/2063	\$154.54	3.50%	\$323.00	\$374.00
	\$333.00	\$0.00	\$0.00	1/1/2064	12/31/2064	\$158.29	3.50%	\$328.00	\$380.00
	\$338.00	\$0.00	\$0.00	1/1/2065	12/31/2065	\$162.09	3.50%	\$333.00	\$386.00
	\$343.00	\$0.00	\$0.00	1/1/2066	12/31/2066	\$165.94	3.50%	\$338.00	\$392.00
	\$348.00	\$0.00	\$0.00	1/1/2067	12/31/2067	\$169.84	3.50%	\$343.00	\$398.00
	\$353.00	\$0.00	\$0.00	1/1/2068	12/31/2068	\$173.79	3.50%	\$348.00	\$404.00
	\$358.00	\$0.00	\$0.00	1/1/2069	12/31/2069	\$177.79	3.50%	\$353.00	\$410.00
	\$363.00	\$0.00	\$0.00	1/1/2070	12/31/2070	\$181.84	3.50%	\$358.00	\$416.00
	\$368.00	\$0.00	\$0.00	1/1/2071	12/31/2071	\$185.94	3.50%	\$363.00	\$422.00
	\$373.00	\$0.00	\$0.00	1/1/2072	12/31/2072	\$190.09	3.50%	\$368.00	\$428.00
	\$378.00	\$0.00	\$0.00	1/1/2073	12/31/2073	\$194.29	3.50%	\$373.00	\$434.00
	\$383.00	\$0.00	\$0.00	1/1/2074	12/31/2074	\$198.54	3.50%	\$378.00	\$440.00
	\$388.00	\$0.00	\$0.00	1/1/2075	12/31/2075	\$202.84	3.50%	\$383.00	\$446.00
	\$393.00	\$0.00	\$0.00	1/1/2076	12/31/2076	\$207.19	3.50%	\$388.00	\$452.00
	\$398.00	\$0.00	\$0.00	1/1/2077	12/31/2077	\$211.59	3.50%	\$393.00	\$458.00
	\$403.00	\$0.00	\$0.00	1/1/2078	12/31/2078	\$216.04	3.50%	\$398.00	\$464.00
	\$408.00	\$0.00	\$0.00	1/1/2079	12/31/2079	\$220.54	3.50%	\$403.00	\$470.00
	\$413.00	\$0.00	\$0.00	1/1/2080	12/31/2080	\$225.09	3.50%	\$408.00	\$476.00
	\$418.00	\$0.00	\$0.00	1/1/2081	12/31/2081	\$229.69	3.50%	\$413.00	\$482.00
	\$423.00	\$0.00	\$0.00	1/1/2082	12/31/2082	\$234.34	3.50%	\$418.00	\$488.00
	\$428.00	\$0.00	\$0.00	1/1/2083	12/31/2083	\$239.04	3.50%	\$423.00	\$494.00
	\$433.00	\$0.00	\$0.00	1/1					



**Attachment B-1  
Cost Proposal - Hourly Rates**

Name/Job Title/Classification	Hourly Billing Rates			Effective date of hourly rate		Actual or Avg. hourly rate <sup>3</sup>	% or \$ increase	Hourly range - for classifications only		Billing Rate Range for classification
	Straight	OT(1.5x)	OT(2x)	From	To			Hourly range - for classifications only		
	\$109.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$40.47	3.50%	\$36.59	\$44.35	\$99.00
	\$113.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$41.88	3.50%	\$37.87	\$45.90	\$102.00
	\$117.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$43.35	3.50%	\$39.19	\$47.51	\$106.00
	\$121.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$44.87	3.50%	\$40.57	\$49.17	\$109.00
	\$125.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$46.44	3.50%	\$41.99	\$50.89	\$113.00
	\$129.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$48.06	3.50%	\$43.45	\$52.67	\$117.00
	\$134.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$49.75	3.50%	\$44.98	\$54.52	\$121.00
Administrative Assistant (Office Staff)	\$77.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$28.50	0.00%	\$19.00	\$38.00	\$51.00
	\$80.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$29.50	3.50%	\$19.67	\$39.33	\$53.00
	\$82.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$30.53	3.50%	\$20.35	\$40.71	\$55.00
	\$85.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$31.60	3.50%	\$21.07	\$42.13	\$57.00
	\$88.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$32.70	3.50%	\$21.80	\$43.61	\$59.00
	\$91.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$33.85	3.50%	\$22.57	\$45.13	\$61.00
	\$94.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$35.03	3.50%	\$23.36	\$46.71	\$63.00
	\$98.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$36.26	3.50%	\$24.17	\$48.35	\$65.00
	\$101.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$37.53	3.50%	\$25.02	\$50.04	\$68.00
	\$105.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$38.84	3.50%	\$25.90	\$51.79	\$70.00
Assistant Engineer Range B (Office Staff)	\$98.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$36.50	0.00%	\$30.00	\$43.00	\$81.00
	\$102.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$37.78	3.50%	\$31.05	\$44.51	\$84.00
	\$105.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$39.10	3.50%	\$32.14	\$46.06	\$87.00
	\$109.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$40.47	3.50%	\$33.26	\$47.67	\$90.00
	\$113.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$41.88	3.50%	\$34.43	\$49.34	\$93.00
	\$117.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$43.35	3.50%	\$35.63	\$51.07	\$96.00
	\$121.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$44.87	3.50%	\$36.88	\$52.86	\$99.00
	\$125.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$46.44	3.50%	\$38.17	\$54.71	\$103.00
	\$129.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$48.06	3.50%	\$39.50	\$56.62	\$106.00
	\$134.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$49.75	3.50%	\$40.89	\$58.60	\$110.00
CAD Draftsperson, Senior (Office Staff)	\$118.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$43.75	0.00%	\$36.00	\$51.50	\$97.00
	\$122.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$45.28	3.50%	\$37.26	\$53.30	\$100.00
	\$126.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$46.87	3.50%	\$38.56	\$55.17	\$104.00
	\$130.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$48.51	3.50%	\$39.91	\$57.10	\$107.00
	\$135.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$50.20	3.50%	\$41.31	\$59.10	\$111.00
	\$140.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$51.96	3.50%	\$42.76	\$61.17	\$115.00
	\$145.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$53.78	3.50%	\$44.25	\$63.31	\$119.00
	\$150.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$55.66	3.50%	\$45.80	\$65.52	\$123.00
	\$155.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$57.61	3.50%	\$47.41	\$67.82	\$128.00
	\$160.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$59.63	3.50%	\$49.06	\$70.19	\$132.00
Construction Office Engineer (CM)	\$106.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$45.75	0.00%	\$32.50	\$59.00	\$76.00
	\$110.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$47.35	3.50%	\$33.64	\$61.07	\$78.00
	\$114.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$49.01	3.50%	\$34.81	\$63.20	\$81.00
	\$118.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$50.72	3.50%	\$36.03	\$65.41	\$84.00
	\$122.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$52.50	3.50%	\$37.29	\$67.70	\$87.00
	\$146.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$54.34	3.50%	\$38.60	\$70.07	\$104.00
	\$151.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$56.24	3.50%	\$39.95	\$72.53	\$108.00



**Attachment B-1  
Cost Proposal - Hourly Rates**

Name/Job Title/Classification	Hourly Billing Rates			Effective date of hourly rate		Actual or Avg. hourly rate <sup>3</sup>	% or \$ Increase	Hourly range - for classifications only	Billing Rate Range for classification
	Straight	OT(1.5x)	OT(2x)	From	To				
Construction Inspector (Senior) (CM) **	\$156.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$58.21	3.50%	\$41.35	\$111.00
	\$162.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$60.24	3.50%	\$42.80	\$115.00
	\$168.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$62.35	3.50%	\$44.29	\$119.00
	\$148.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$64.00	0.00%	\$49.00	\$114.00
	\$154.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$66.24	3.50%	\$50.72	\$118.00
	\$159.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$68.56	3.50%	\$52.49	\$122.00
	\$164.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$70.96	3.50%	\$54.33	\$126.00
	\$170.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$73.44	3.50%	\$56.23	\$130.00
	\$204.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$76.01	3.50%	\$58.20	\$156.00
	\$211.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$78.67	3.50%	\$60.23	\$162.00
	\$219.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$81.43	3.50%	\$62.34	\$168.00
	\$226.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$84.28	3.50%	\$64.52	\$173.00
	\$234.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$87.23	3.50%	\$66.78	\$179.00
	\$182.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$78.65	0.00%	\$61.80	\$143.00
	\$189.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$81.40	3.50%	\$63.96	\$148.00
	\$195.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$84.25	3.50%	\$66.20	\$153.00
	\$202.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$87.20	3.50%	\$68.52	\$159.00
	\$209.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$90.25	3.50%	\$70.92	\$164.00
	\$251.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$93.41	3.50%	\$73.40	\$197.00
	\$260.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$96.68	3.50%	\$75.97	\$204.00
	\$269.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$100.06	3.50%	\$78.63	\$211.00
	\$278.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$103.57	3.50%	\$81.38	\$219.00
	\$288.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$107.19	3.50%	\$84.23	\$226.00
\$93.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$34.50	0.00%	\$31.00	\$84.00	
\$96.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$35.71	3.50%	\$32.09	\$86.00	
\$100.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$36.96	3.50%	\$33.21	\$89.00	
\$103.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$38.25	3.50%	\$34.37	\$93.00	
\$107.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$39.59	3.50%	\$35.57	\$96.00	
\$110.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$40.98	3.50%	\$36.82	\$99.00	
\$114.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$42.41	3.50%	\$38.11	\$103.00	
\$118.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$43.89	3.50%	\$39.44	\$106.00	
\$122.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$45.43	3.50%	\$40.82	\$110.00	
\$127.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$47.02	3.50%	\$42.25	\$114.00	
\$134.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$49.75	0.00%	\$42.50	\$114.00	
\$138.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$51.49	3.50%	\$43.99	\$118.00	
\$143.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$53.29	3.50%	\$45.53	\$123.00	
\$148.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$55.16	3.50%	\$47.12	\$127.00	
\$153.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$57.09	3.50%	\$48.77	\$131.00	
\$159.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$59.09	3.50%	\$50.48	\$136.00	
\$164.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$61.16	3.50%	\$52.24	\$141.00	
\$170.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$63.30	3.50%	\$54.07	\$145.00	
\$176.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$65.51	3.50%	\$55.96	\$150.00	
\$182.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$67.80	3.50%	\$57.92	\$156.00	
Designer (Office Staff)	\$134.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$49.75	0.00%	\$42.50	\$114.00
	\$138.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$51.49	3.50%	\$43.99	\$118.00
	\$143.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$53.29	3.50%	\$45.53	\$123.00
	\$148.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$55.16	3.50%	\$47.12	\$127.00
	\$153.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$57.09	3.50%	\$48.77	\$131.00
	\$159.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$59.09	3.50%	\$50.48	\$136.00
	\$164.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$61.16	3.50%	\$52.24	\$141.00
	\$170.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$63.30	3.50%	\$54.07	\$145.00
	\$176.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$65.51	3.50%	\$55.96	\$150.00
	\$182.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$67.80	3.50%	\$57.92	\$156.00



**Attachment B-1  
Cost Proposal - Hourly Rates**

Name/Job Title/Classification	Hourly Billing Rates			Effective date of hourly rate		Actual or Avg. hourly rate <sup>3</sup>	% or \$ increase	Hourly range - for classifications only	Billing Rate Range for classification
	Straight	OT(1.5x)	OT(2x)	From	To				
Engineering Technician (Office Staff)	\$45.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$16.50	0.00%	\$13.00	\$35.00
	\$46.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$17.08	3.50%	\$13.46	\$37.00
	\$48.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$17.68	3.50%	\$13.93	\$38.00
	\$50.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$18.29	3.50%	\$14.41	\$39.00
	\$51.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$18.93	3.50%	\$14.92	\$40.00
	\$53.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$19.60	3.50%	\$15.44	\$42.00
	\$55.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$20.28	3.50%	\$15.98	\$43.00
	\$57.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$20.99	3.50%	\$16.54	\$45.00
	\$59.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$21.73	3.50%	\$17.12	\$46.00
	\$61.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$22.49	3.50%	\$17.72	\$48.00
Environmental Planner (Office Staff)	\$104.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$38.50	0.00%	\$32.00	\$86.00
	\$107.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$39.85	3.50%	\$33.12	\$89.00
	\$111.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$41.24	3.50%	\$34.28	\$92.00
	\$115.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$42.69	3.50%	\$35.48	\$96.00
	\$119.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$44.18	3.50%	\$36.72	\$99.00
	\$123.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$45.73	3.50%	\$38.01	\$102.00
	\$127.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$47.33	3.50%	\$39.34	\$106.00
	\$132.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$48.98	3.50%	\$40.71	\$110.00
	\$136.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$50.70	3.50%	\$42.14	\$113.00
	\$141.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$52.47	3.50%	\$43.61	\$117.00
Environmental Services Manager (Office Staff)	\$162.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$60.25	0.00%	\$48.50	\$130.00
	\$168.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$62.36	3.50%	\$50.20	\$135.00
	\$173.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$64.54	3.50%	\$51.95	\$140.00
	\$180.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$66.80	3.50%	\$53.77	\$145.00
	\$186.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$69.14	3.50%	\$55.65	\$150.00
	\$192.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$71.56	3.50%	\$57.60	\$155.00
	\$199.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$74.06	3.50%	\$59.62	\$160.00
	\$206.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$76.65	3.50%	\$61.71	\$166.00
	\$213.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$79.34	3.50%	\$63.87	\$172.00
	\$221.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$82.11	3.50%	\$66.10	\$178.00
Principal/Principal Engineer (Office Staff)	\$240.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$89.55	0.00%	\$89.95	\$242.00
	\$249.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$92.68	3.50%	\$92.68	\$249.00
	\$258.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$95.93	3.50%	\$95.93	\$258.00
	\$267.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$99.29	3.50%	\$99.29	\$267.00
	\$276.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$102.76	3.50%	\$102.76	\$276.00
	\$286.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$106.36	3.50%	\$106.36	\$286.00
	\$295.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$110.08	3.50%	\$110.08	\$295.00
	\$306.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$113.93	3.50%	\$113.93	\$306.00
	\$317.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$117.92	3.50%	\$117.92	\$317.00
	\$328.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$122.05	3.50%	\$122.05	\$328.00
Senior Designer (Office Staff)	\$106.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$39.50	0.00%	\$34.00	\$92.00
	\$110.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$40.88	3.50%	\$35.19	\$95.00
	\$114.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$42.31	3.50%	\$36.42	\$98.00



## Attachment B-1 Cost Proposal - Hourly Rates

Name/Job Title/Classification	Hourly Billing Rates			Effective date of hourly rate		Actual or Avg. hourly rate <sup>3</sup>	% or \$ increase	Hourly range - for classifications only		Billing Rate Range for classification	
	Straight	OT(1.5x)	OT(2x)	From	To			Hourly range - for classifications only			
	\$118.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$43.79	3.50%	\$37.70	\$49.89	\$102.00	\$134.00
	\$122.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$45.33	3.50%	\$39.02	\$51.64	\$105.00	\$139.00
	\$126.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$46.91	3.50%	\$40.38	\$53.45	\$109.00	\$144.00
	\$131.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$48.56	3.50%	\$41.79	\$55.32	\$113.00	\$149.00
	\$135.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$50.26	3.50%	\$43.26	\$57.25	\$116.00	\$154.00
	\$140.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$52.01	3.50%	\$44.77	\$59.26	\$120.00	\$159.00
	\$145.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$53.83	3.50%	\$46.34	\$61.33	\$125.00	\$165.00
Senior Engineer, Range B (Office Staff)	\$172.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$63.90	0.00%	\$57.80	\$70.00	\$155.00	\$188.00
	\$178.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$66.14	3.50%	\$59.82	\$72.45	\$161.00	\$195.00
	\$184.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$68.45	3.50%	\$61.92	\$74.99	\$166.00	\$201.00
	\$190.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$70.85	3.50%	\$64.08	\$77.61	\$172.00	\$208.00
	\$197.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$73.33	3.50%	\$66.33	\$80.33	\$178.00	\$216.00
	\$204.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$75.89	3.50%	\$68.65	\$83.14	\$184.00	\$223.00
	\$211.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$78.55	3.50%	\$71.05	\$86.05	\$191.00	\$231.00
	\$218.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$81.30	3.50%	\$73.54	\$89.06	\$198.00	\$239.00
	\$226.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$84.14	3.50%	\$76.11	\$92.18	\$204.00	\$248.00
	\$234.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$87.09	3.50%	\$78.78	\$95.40	\$212.00	\$256.00
Senior Engineer, Range D (Office Staff)	\$221.00	\$0.00	\$0.00	1/1/2017	12/31/2017	\$82.20	0.00%	\$70.50	\$93.90	\$189.00	\$252.00
	\$228.00	\$0.00	\$0.00	1/1/2018	12/31/2018	\$85.08	3.50%	\$72.97	\$97.19	\$196.00	\$261.00
	\$236.00	\$0.00	\$0.00	1/1/2019	12/31/2019	\$88.05	3.50%	\$75.52	\$100.59	\$203.00	\$270.00
	\$245.00	\$0.00	\$0.00	1/1/2020	12/31/2020	\$91.14	3.50%	\$78.16	\$104.11	\$210.00	\$279.00
	\$253.00	\$0.00	\$0.00	1/1/2021	12/31/2021	\$94.33	3.50%	\$80.90	\$107.75	\$217.00	\$289.00
	\$262.00	\$0.00	\$0.00	1/1/2022	12/31/2022	\$97.63	3.50%	\$83.73	\$111.52	\$225.00	\$299.00
	\$271.00	\$0.00	\$0.00	1/1/2023	12/31/2023	\$101.04	3.50%	\$86.66	\$115.43	\$233.00	\$310.00
	\$281.00	\$0.00	\$0.00	1/1/2024	12/31/2024	\$104.58	3.50%	\$89.70	\$119.47	\$241.00	\$321.00
	\$291.00	\$0.00	\$0.00	1/1/2025	12/31/2025	\$108.24	3.50%	\$92.84	\$123.65	\$249.00	\$332.00
	\$301.00	\$0.00	\$0.00	1/1/2026	12/31/2026	\$112.03	3.50%	\$96.08	\$127.98	\$258.00	\$343.00

Expert Witness Billing Rate:	1/1/2017	12/31/2017
	\$300	12/31/2017
	\$310	12/31/2018
	\$320	12/31/2019
	\$330	12/31/2020
	\$340	12/31/2021
	\$350	12/31/2022
	\$360	12/31/2023
	\$370	12/31/2024
	\$380	12/31/2025
	\$381	12/31/2025

NOTES:  
 \* Denote all employees subject to prevailing wage with an asterisks (\*)  
 \*\* Overtime Rates for Prevailing Wage Earners are approximate



**Attachment B-1  
Cost Proposal - Hourly Rates**

Name/Job Title/Classification	Hourly Billing Rates			Effective date of hourly rate		Actual or Avg. hourly rate <sup>3</sup>	% or \$ increase	Hourly range - for classifications only	Billing Rate Range for classification
	Straight	OT(1.5x)	OT(2x)	From	To				

**CAMPAIGN CONTRIBUTION/LEVINE ACT DISCLOSURE STATEMENT**

Government Code section 84308, part of the "Levine Act", prohibits County "Officers" from participating in any action related to a license, permit or other entitlement if such member receives political contributions totaling more than \$250 within the twelve months prior to the initiation of proceeding, during the pendency of the proceeding, and twelve months following the date of final decision on the entitlement. During the pendency of the proceeding and for twelve months following final decision on the entitlement, a "Party" or "Participant" as defined in section 84308, is prohibited from contributing more than \$250 to an "Officer".

Section 84308(a)(4) of the Levine Act defines an "officer" as follows: "Officer" means any elected or appointed officer of an agency, any alternate to an elected or appointed officer of an agency, and any candidate for elective office in an agency. The term "officer" is further defined 2 Cal. Code Regs. Section 18438.1, which states:

An officer of an agency includes only those persons who make, participate in making, or in any way attempt to use their official position to influence a decision in the license, permit, or entitlement for use proceeding, or who exercise authority or budgetary control over the agency of officers who may do so, and:

- (1) Serve in an elected position, including an official appointed to an elected position due to an interim vacancy or an election otherwise canceled because the official was the sole candidate for the position;
- (2) Serve as a member of a board or commission;
- (3) Serve as the chief executive of a state agency, or county, city or district of any kind; or
- (4) Have decision making authority with respect to the proceeding involving a license, permit, or other entitlement for use and is also a candidate for elected office or has been a candidate for elective office in the 12 months prior to the proceeding.

A list of Stanislaus County Board Members can be found online at: <https://www.stanvote.com/pdf/elected-officials-list.pdf>. The party making this certification is responsible for determining whether a recipient of a political contribution is a County "Officer".

1. Have you, your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to any County officer, in the twelve (12) months preceding the date of the submission of your proposals or the anticipated date of any Board action related to this contract?  
\_\_\_\_\_ YES \_\_\_NO

- If YES, please identify the person(s) or agent(s) making the contribution:

\_\_\_\_\_

- If YES, please identify the County Officer receiving the contribution:

\_\_\_\_\_

2. Do you, or your company, or any agent on behalf of you or your company, anticipate or plan to make any political contribution of more than \$250 to any County Officer in the twelve (12) months following any Board action related to this contract? \_\_\_\_\_ YES \_\_\_NO

- If YES, please identify the person(s) or agent(s) making the contribution:

\_\_\_\_\_

- If YES, please identify the County Officer receiving the contribution:

\_\_\_\_\_

Answering YES to either of the questions above does not preclude Stanislaus County from awarding the relevant entitlement to you or preclude Stanislaus County from taking subsequent action on the entitlement.

I HEREBY CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING IS TRUE AND CORRECT.

Signature: <i>John Hoole</i>	Date Signed:
Print Name:	
Title:	
Company:	

For Internal Purposes Only (If Applicable)

Application Number:	Application Title:
Application Address:	Application APN:
RFP/ Bid Number:	RFP/Bid Title: