

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
BOARD ACTION SUMMARY**

DEPT: Probation

BOARD AGENDA:8.1  
AGENDA DATE: June 6, 2023

**SUBJECT:**

Approval of the Community Corrections Partnership Plan for 2011 Public Safety  
Realignment for Budget Year 2024 and Related Actions

**BOARD ACTION AS FOLLOWS:**

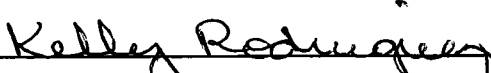
**RESOLUTION NO. 2023-0277**

On motion of Supervisor Withrow Seconded by Supervisor Grewal  
and approved by the following vote,  
Ayes: Supervisors: B. Condit, Chiesa, Withrow, Grewal, and Chairman C. Condit  
Noes: Supervisors: None  
Excused or Absent: Supervisors: None  
Abstaining: Supervisor: None

- 1)  Approved as recommended
- 2)  Denied
- 3)  Approved as amended
- 4)  Other:

**MOTION:**

ATTEST:

  
\_\_\_\_\_  
KELLY RODRIGUEZ, Assistant Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
AGENDA ITEM**

DEPT: Probation

BOARD AGENDA:8.1  
AGENDA DATE: June 6, 2023

CONSENT

CEO CONCURRENCE: YES

4/5 Vote Required: No

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**SUBJECT:**

Approval of the Community Corrections Partnership Plan for 2011 Public Safety Realignment for Budget Year 2024 and Related Actions

**STAFF RECOMMENDATION:**

1. Approve the Budget Year 2024 Community Corrections Partnership Plan for 2011 Public Safety Realignment.
2. Authorize the Chief Probation Officer to sign all documents related to 2011 Public Safety Realignment, including all contracts and amendments.

**DISCUSSION:**

On April 4, 2011, then-California Governor Jerry Brown signed Assembly Bill (AB) 109, which fundamentally changed California's correctional system. AB 109 realigned custodial and community supervision responsibility for non-serious, non-violent, and non-sex offenders, as well as supervision of lower-level adult parolees returning from state prison sentences to counties.

California Penal Code Section 1230(b) requires each county to establish a Community Corrections Partnership (CCP) and specifies the membership that comprises the CCP. Pursuant to California Penal Code Section 1230.1(b), the current CCP Executive Committee consists of the Chief Probation Officer as Chairperson, the Sheriff, the District Attorney, the Public Defender, the Presiding Judge of the Superior Court or designee (currently represented by the Court Executive Officer), a Chief of Police (currently represented by the City of Modesto), and the Behavioral Health & Recovery Services Director.

AB 117 requires that the CCP must recommend a local plan to the county Board of Supervisors for the implementation of 2011 Public Safety Realignment and that the plan must be voted on by the county CCP Executive Committee. The Board of Supervisors has annually approved each year's CCP Plan since implementation in 2011.

The Community Corrections Partnership is committed to providing services to offenders that are high-quality and evidence-based to assist them in their successful reentry into our community. The objective is to provide AB 109 offenders with a variety of services that meet their specific needs and to provide as many avenues as possible for their success. This year's CCP funding plan increased funding levels for new programs and services, that if fully expended, results in a deficit in Fiscal Year 2026. The CCP Executive Committee has worked to identify core services that will be prioritized if a

deficit occurs. Furthermore, the CCP Executive Committee will make decisions on funding for future programs that support the core services while being practical in considering budgetary limitations as these decisions are made. The CCP Executive Committee also recognizes that in the event of an economic downturn, the core services will be prioritized, and other programs will be scaled back to ensure the continuation of the core services. The core services of the CCP include Sheriff's Office detention services of AB 109 offenders, Probation Department supervision of AB 109 offenders, services at the Day Reporting Center, and Mental Health/Substance Abuse treatment of AB 109 offenders. The CCP Executive Committee will take proactive measures to mitigate any deficits in future years and will submit regular updates to ensure key stakeholders, the Chief Executive Office and the Board of Supervisors remain informed regarding the CCP funding plan. Updates will be provided during the mid-year and adopted budget cycles.

The CCP Executive Committee met five times during Fiscal Year 2023 and voted to recommend the following additions to the 2011 Public Safety Realignment plan:

#### District Attorney's Office

- Funding of \$173,094 for Budget Year 2024, with an annual increase of 3% through Budget Year 2028, has been recommended to expand the District Attorney's Office Victim Services Unit, adding two full-time Victim Advocate positions and funding to assist with emergency assistance supplies along with victims' outreach and awareness events.

#### Public Defender's Office

- Funding of \$1.5 million for Budget Year 2024, with an annual increase of 3% through Budget Year 2028 is recommended to establish a pilot program modeled after Homeboy Industries. This program would offer a whole-person, therapeutic environment for those reentering our community from jail or prison. This program would identify and address underlying needs of offenders that lead to system involvement as well as addressing post-incarceration reentry needs in an environment that will reduce system burden, reduce recidivism, and prevent future arrests. This program would offer a support network for justice involved individuals and provide job skills training, barrier removal, intervention services and individual case management.
- Funding of \$259,220 for Budget Year 2024, with an annual increase of 5% through Budget Year 2028 is recommended for an Attorney I-V position to support the Public Defender's Office's vision of providing holistic defense through early representation resulting in reduced recidivism, enhanced public safety and a stronger, healthier community. This will allow meaningful access to counsel at arraignment as well as during the critical period after arrest and prior to arraignment. Offenders will have access to counsel within 24 hours of arrest and through arraignment, improved risk assessment, and pretrial detention decisions. The program is expected to reduce the financial and human resource burden of criminal cases on law enforcement, the legal system, and the community.

### Sheriff's Office

- During Fiscal Year 2023, the Sheriff's Office received approval in the amount of \$1 million to construct outdoor recreation yards to follow Title 24 and the proposed changes to the "Out of Cell" requirements of Title 15. Due to increased construction costs of the project, the CCP Executive Committee is recommending an additional \$3.1 million to offset the increased costs.

### Center for Human Services

- The CCP Executive Committee is recommending funding in the amount of \$199,500 for Budget Year 2024, with an annual increase of 3.5% through Budget Year 2028 for a substance use disorder (SUD) counselor to continue to be embedded with the Community Assessment, Response, and Engagement (CARE) team. This position was previously funded through the Comprehensive Opioid Abuse Program until the funding was exhausted. This counselor will continue their work to engage clients, complete SUD assessments, facilitate warm hand-offs of clients to SUD treatment, follow-up with treatment facilities for client intake dates, transportation of clients, assist with medical clearance and detox medication. This position has been successful in engaging CARE clients and offering basic needs (food, clothing) and access to emergency shelter through motel/hotel vouchers.

### Behavioral Health and Recovery Services

- Funding of \$2.1 million for Budget Year 2024, with annual increases through Budget Year 2028 is recommended to implement a Court Assessment and Triage Team dedicated to the completion of psychological, mental health and substance abuse disorder assessments to identify the individual's level of care and treatment needs.

The funding would also create a Mental Health Treatment Court/Diversion Behavioral Health Services Team to aid those court-ordered to participate in Mental Health Treatment Court or Diversion proceedings. These teams will establish a single point of contact for judicial partners, thus reducing wait times for mental health assessments, decreased continuances of court hearings and a decrease in custodial time for defendants awaiting acceptance into programs.

Funding is recommended for 14.5 positions, including a .5 full-time equivalent (FTE) Manager II, two Administrative Clerks III, three Mental Health Clinicians I/II, one Behavioral Health Coordinator, seven Behavioral Health Specialists I/II, .5 FTE Clinical Psychologist and .5 FTE Psychiatrist in Budget Year 2024.

Approval of the CCP plan does not authorize Departments to expend funds allocated in the CCP plan. Departments are required to seek Board of Supervisors' approval for policy and/or budget authorization for projects funded in the CCP plan. County Departments will secure Board approval of CCP funded programs/projects/positions per applicable County policy through the Board Agenda or County budget processes.

**POLICY ISSUE:**

Pursuant to California Penal Code Section 1230.1(a), "[e]ach county local Community Corrections Partnership established pursuant to subdivision (b) of Section 1230 shall recommend a local plan to the county board of supervisors for the implementation of the 2011 public safety realignment." Pursuant to California Penal Code Section 1230.1(c), "[t]he plan shall be deemed accepted by the county board of supervisors unless the board rejects the plan by a vote of four-fifths of the board, in which case the plan goes back to the Community Corrections Partnership for further consideration." Therefore, by operation of the law, the CCP Plan is deemed accepted unless rejected by four-fifths of the board members.

**FISCAL IMPACT:**

The Budget Year 2024 CCP plan includes \$41,543,333 in planned expenditures, supported by \$30,535,636 in projected revenues and the use of up to \$11,007,697 in existing fund balance.

While CCP is projecting a total of \$13.8 million in available fund balance at the start of Budget Year 2024, historical trends suggest that the CCP may begin Budget Year 2024 with as much as \$20.1 million in available fund balance due to salary and programmatic savings. The remaining fund balance is undesignated at this time and may be used by the CCP to address unanticipated exposures or future shortfalls in program revenue.

The proposed CCP funding plan increased funding levels for new programs and services that, if fully expended over the following years, will result in a deficit in Fiscal Year 2026. Historically, CCP only incurs approximately 85% of the approved plan expenditures. With this assumption built into the model, the CCP fund does not project a deficit in the next five years. The CCP Executive Committee will take proactive measures to mitigate any deficits in future years and will submit regular updates to ensure the Board of Supervisors remains informed regarding the CCP funding plan.

**BOARD OF SUPERVISORS' PRIORITY:**

The recommended actions are consistent with the Board's priority of *Supporting a Strong and Safe Community* by providing supervision and treatment programs that will reduce the likelihood of repeat offenses.

**STAFFING IMPACT:**

There is no staffing impact associated with the acceptance of the CCP Plan. Existing staff at the Probation Department will continue to administer the CCP program oversight.

Individual County Departments will submit new position requests through the appropriate budget cycle for any new positions recommended in this plan.

**CONTACT PERSON:**

Mark Ferriera, Chief Probation Officer

(209) 525-4503

**ATTACHMENT(S):**

1. CCP Plan Budget Year 2024



**STANISLAUS COUNTY**

# **CCP** COMMUNITY CORRECTIONS PARTNERSHIP

**PUBLIC SAFETY REALIGNMENT ANNUAL PLAN**



**BUDGET YEAR  
2024**

# **WALL OF CHANGE**

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From Left to Right: Buck Condit, Channce Condit, Vito Chiesa, Mani Grewal, and Terry Withrow

# Stanislaus County Board of Supervisors

On April 4, 2011, then-California Governor, Jerry Brown, signed Assembly Bill (AB) 109, making fundamental changes to California's correctional system. AB 109 realigned custodial and community supervision responsibility for non-serious, non-violent and non-sex offenders, as well as supervision of lower-level adult parolees returning from state prison sentences to the counties. Legislation enacting the necessary financing and technical changes were contained in Senate Bills (SB) 87 and 89 and Assembly Bills 117 and 118. These four bills were extensive in nature and contained two designation requirements. By August 1, 2011, the Board of Supervisors had to designate the county entity responsible for providing post release supervision to local inmates sentenced under the realignment act, as well as those lower-level inmates released on parole from the California Department of Corrections and Rehabilitation (CDCR). On July 26, 2011, the Board of Supervisors designated the Probation Department as the agency responsible for providing Post Release Community Supervision to offenders released from CDCR.

AB 109 also established the Executive Community Corrections Partnership (CCP) Committee pursuant to California Penal Code Section 1230.1(b). The Stanislaus County Executive CCP Committee is chaired by the Chief Probation Officer, who is joined by the Sheriff, the Behavioral Health and Recovery Services Director, the District Attorney, the Public Defender, the Presiding Judge of the Superior Court or his designee, and a local Chief of Police.

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## CCP Committee

### Goal:

Reduce recidivism.

### Mission:

By providing high-quality, evidence-based programs and services and working together to facilitate successful re-entry and rehabilitation of convicted offenders, recidivism rates will be reduced and public safety will be enhanced.



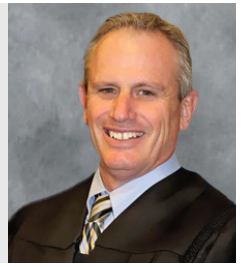
# Stanislaus County CCP Committee Members



**Mark Ferriera**  
Chief Probation Officer  
  
Full Committee Chair  
\*Executive Committee Chair\*



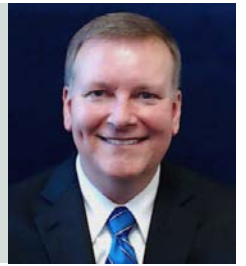
**Hugh K Swift**  
Court Executive Officer  
  
Full Committee  
\*Executive Committee\*



**Jeff Dirkse**  
Sheriff - Coroner  
  
Full Committee  
\*Executive Committee\*



**Jeff Laugero**  
District Attorney  
  
Full Committee  
\*Executive Committee\*



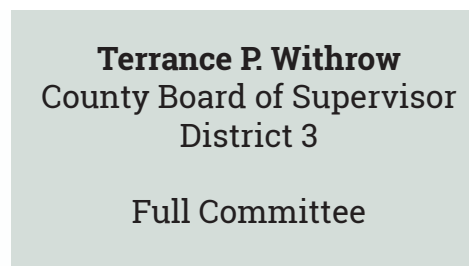
**Brandon Gillespie**  
Police Chief, City of Modesto  
  
Full Committee  
\*Executive Committee\*



**Jennifer Jennison**  
Public Defender  
  
Full Committee  
\*Executive Committee\*



**Sarkis Anthony Vartan**  
Director  
Behavioral Health and  
Recovery Services  
Full Committee  
\*Executive Committee\*



**Terrance P. Withrow**  
County Board of Supervisor  
District 3  
  
Full Committee



**Scott Kuykendall**  
Office of Education  
Superintendent  
  
Full Committee



**Cynthia Duenas**  
Center for Human Services  
Executive Director  
  
Full Committee



**Christine Huber**  
Director  
Community Services  
Agency  
  
Full Committee



**Doris Foster**  
Director  
Workforce Development  
  
Full Committee



**Patricia Sanchez**  
Victim Services  
  
Full Committee

# Stanislaus County CARE Program



On June 8, 2021, the Board of Supervisors initially voted to fund the Community Assessment, Response and Engagement (CARE) 2.0 program for three years. On July 12, 2022, the Board of Supervisors voted to extend funding through Budget Year 2027.

CARE 2.0 provides intensive case management services to homeless clients who might otherwise be ineligible for traditional case management services. The multidisciplinary planning process of the CARE 2.0 team allows all stakeholders to clearly understand the plan for each client, their agency's role in that plan, and develop a shared agreement on how their respective agencies will respond and/or provide access once a CARE client is open to case management. The case managers assist in linking the clients to services and in transporting them to their appointments. The team develops a CARE case plan to link and guide CARE clients towards completing their individual goals.

CARE Services	FY 21	FY 22	FY 23*
Individual Contacts	2819	5882	11264
Outreach	543	1770	5048
Case Management	1207	1805	6216
Barrier Removal Services**	706	2431	3822
SUD	125	694	740
Mental Health	40	325	420
*Estimated based on 7/1/22– 12/31/22 data			
**Services including but not limited to: Transportation, obtaining vital documents, and housing assistance.			

# Behavioral Health Services Team

The Behavioral Health Services Team (BHST) works to address the needs of their clients by utilizing assessments to link participants to appropriate community resources and/or treatment services. Participants will receive case management including: medication services, access to groups, peer supported programming, individualized therapy and housing support services. Full Service offers the highest level of care with a small staff-to-client ratio that is accessible 24/7.

<b>BHST serves AB 109 defendants who are:</b>					
·Homeless	·Have frequent law enforcement contacts				
·At Risk of Homelessness	·Have frequent ER medical contacts				
	FY 19	FY 20	FY 21	FY 22	FY 23*
Individuals Served All Levels of Care	152	120	96	231	208
Open to Treatment 6 Months +	47%	59%	54%	40%	32%
Not Arrested while enrolled	94%	97%	98%	79%	88%
Crisis Intervention not resulting in hospitalization	52%	40%	31%	27%	16%
*Estimated based on 7/1/22 - 12/31/22 data					

## Intensive Outpatient Treatment at the DRC

Behavioral Health & Recovery Services (BHRS) received funding to provide treatment for substance use disorders (SUD) to inmates released from local detention facilities and offenders under the jurisdiction of County Probation. Treatment at the Day Reporting Center follows an Intensive Outpatient Treatment (IOT) model consisting of a minimum 9-hours per week of programming, offered in 3-hour sessions, 3 days a week. Individuals also meet at least once a month for individual counseling and are frequently drug tested. BHRS staff utilize the University of Cincinnati's Cognitive Behavioral Intervention (CBI) model of evidence-based programming. The referral and intake process has been streamlined to increase the availability of services for our offenders.

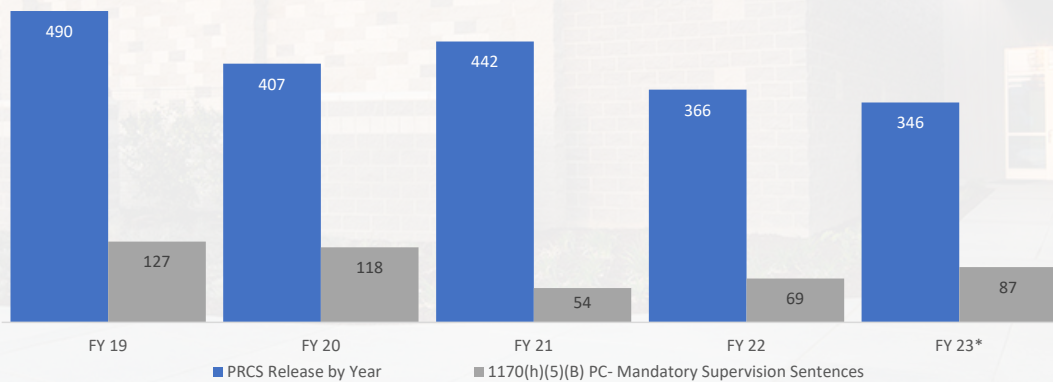
<b>Intensive Outpatient Services at the DRC</b>					
	FY 19	FY 20	FY 21	FY 22	FY 23*
Participants in Program	122	107	123	109	92
% Open to Treatment 28 Days +	37%	60%	72%	81%	49%
% Not Arrested - In Program	98%	98%	97%	83%	88%
*Estimated based on 7/1/22 - 12/31/22 data					



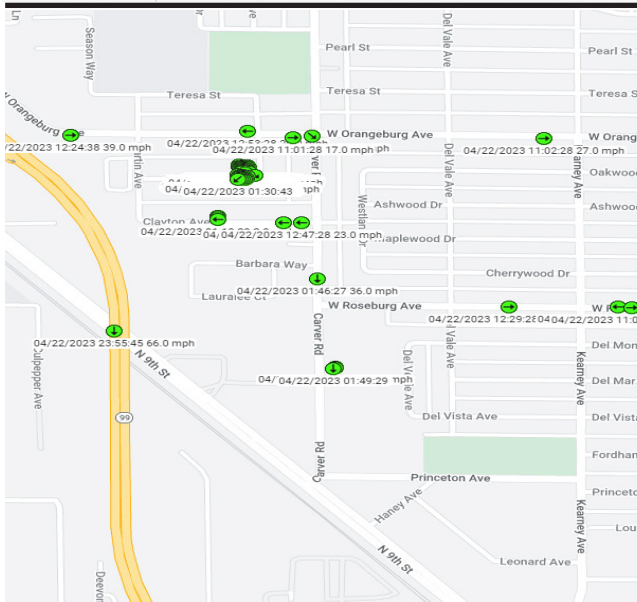
# Stanislaus County PROBATION Department

The Probation Department is responsible for the supervision of offenders released from county jail on Mandatory Supervision or released from the California Department of Corrections and Rehabilitation on Post Release Community Supervision. Probation Officers refer offenders to services designed to rehabilitate the offender, reduce recidivism and crime, along with enforcing terms and conditions of release. Probation Officers enforce terms and conditions of release by performing searches, conducting field visits, preparing violation reports, writing new law violation reports, drug testing and monitoring progress in treatment during the length of supervision.

PRCS RELEASES VS MANDATORY SUPERVISION BY FISCAL YEAR



\*Estimated based on 7/1/22-12/31/22 data



## GPS - Global Positioning System

The Probation Department utilizes Global Positioning System (GPS) technology to actively supervise those offenders posing a greater security risk to the community. The goal is to increase victim safety and lower recidivism. Stay away orders, exclusion zones, and other restrictions are monitored by officers using GPS technology at their workspaces and on their portable devices. GPS monitoring occurs 24 hours a day, 7 days a week. On-call officers assist with the monitoring of GPS and taking phone calls from law enforcement partners outside of normal business hours.

ON CALL OFFICER	FY 19	FY 20	FY 21	FY 22	FY 23*
Calls Responded to	331	201	223	314	570
Flash Incarcerations	139	130	168	79	80
Exclusion Zone Alerts	51	29	31	44	62

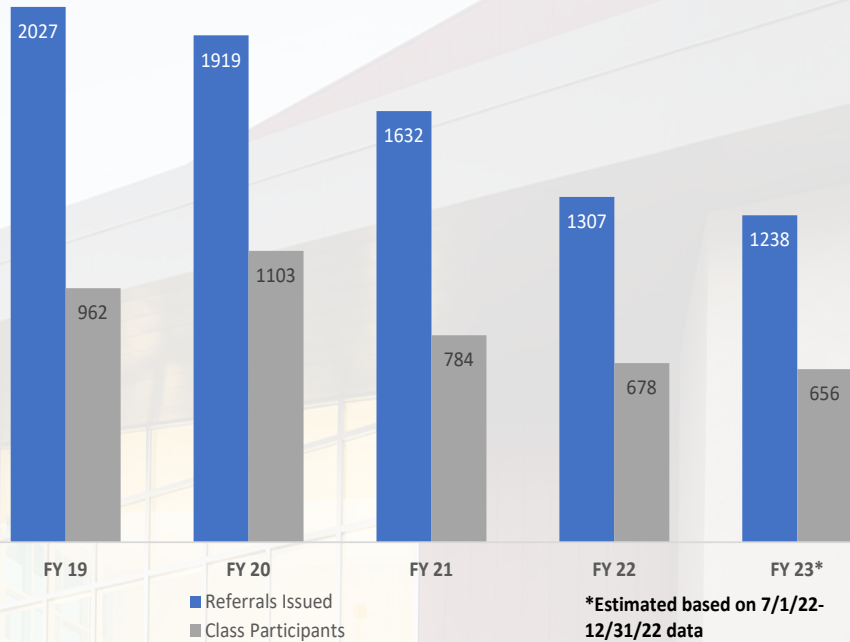
\*Estimated based on 7/1/22 - 12/31/22 data

# Day Reporting Center

The Day Reporting Center (DRC) was designed to offer a variety of services to offenders under the jurisdiction of the Stanislaus County Probation Department or the Stanislaus County Sheriff's Office. Several community-based organizations, along with the Probation Department, the Sheriff's Office, Behavioral Health & Recovery Services, and the Community Services Agency, are all housed together providing a "one-stop-shop" for offenders to obtain an assortment of rehabilitative services. These services are rooted in a Cognitive Behavioral approach and all class offerings have been redesigned to meet those criteria. Services at the DRC are selected through a comprehensive Request for Proposal process. This process requires potential service providers to submit information related to what services they will provide. A committee then reviews each proposal and ranks them in order to best fit the needs of offenders.

## Classes Offered:

- Aggression Replacement Training
- Child Abuse and Neglect
- Cognitive Behavioral Intervention
- Domestic Violence/ Batterer's Treatment
- High School Equivalency & College Preparation
- Intensive Outpatient Treatment
- Successfully Transitioning into the Community
- Seeking Safety
- Ink Doctors- Tattoo Removal



	FY 19	FY 20	FY 21	FY 22	FY 23*
Participants Recidivated- 3 years	424	275	121	165	107
% Recidivated- 3 years	44%	25%	15%	24%	16%
Participants Who Completed a Class	202	159	151	130	105
% Who completed a Class	21%	14%	19%	19%	16%
Completed a Class & Recidivated	47	26	5	13	0
% Completed Class & Recidivated	23%	16%	3%	10%	0%
Class No Shows	470	427	361	304	265
% Class No Shows	49%	39%	46%	45%	40%
Never Attended & Recidivated	229	149	56	83	53
% Never Attended & Recidivated	49%	35%	16%	27%	20%

\*Estimated based on 7/1/22-12/31/22 data

# Regional Apprehension Team

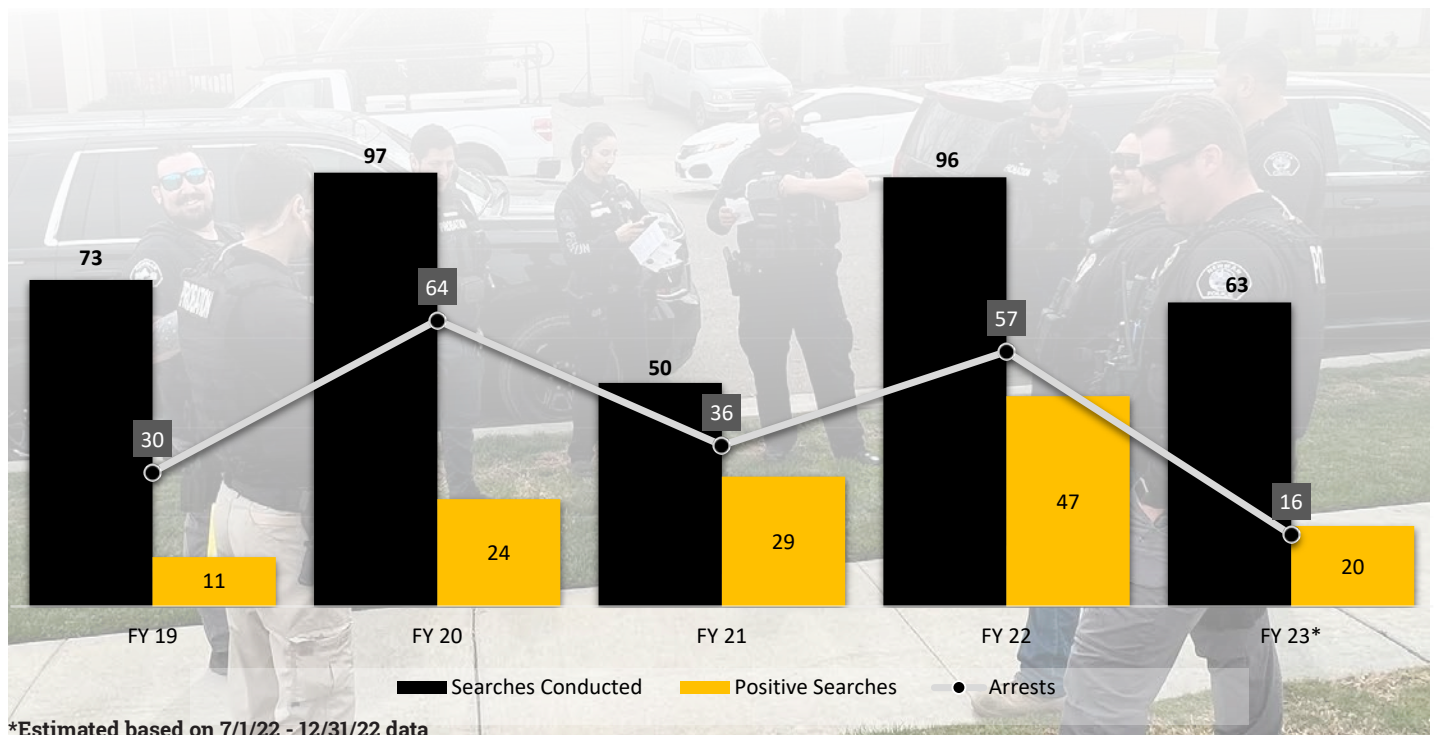
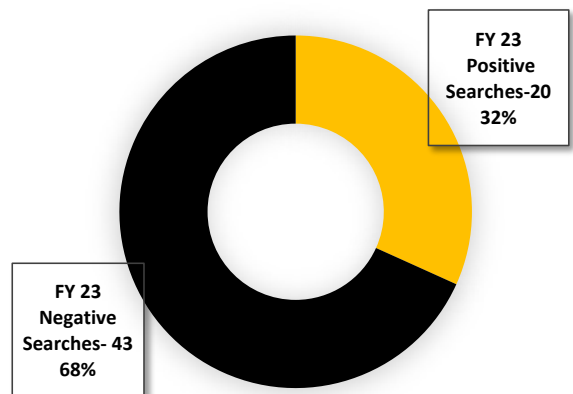


The Regional Apprehension Team (RAT) model works to apprehend offenders that did not appear for mandatory probation appointments or jail alternative programs and is also utilized to conduct search operations of AB 109 offenders. Seven search operations were conducted from July 1, 2022, through December 31, 2022. These search operations hold offenders accountable and remove drugs, weapons and other contraband from our community.

## RAT SEARCHES RESULTS

July 2022 - December 2022

Miscellaneous Contraband	9
Controlled Substances	6
Ammunition	4
Firearms	5



\*Estimated based on 7/1/22 - 12/31/22 data



# Stanislaus County Sheriff's OFFICE

## Sheriff's Office Administration, Receiving and Release Building

The Sheriff's Office houses inmates at the 135,000 square foot Sheriff's Detention Center. The facility includes two maximum-security adult detention housing units, one medical/mental health housing unit, a health services unit, a security administration center, and all necessary circulation and common areas.

Two maximum security housing units provide 480 beds, and the medical/mental health housing unit provides 72 beds for a total of 552 beds. Buildings are dependent on the existing adjacent facilities for several core operational components, including kitchen and laundry services, offender intake and release, offender transportation, and staff support space.

## Sheriff's Office REACT Center

### Classes Offered:

- Alcoholics Anonymous
- Breaking Free
- Computer Skills
- Employment Training
- High School Equivalency
- Narcotics Anonymous
- Principles and Values
- Seeking Employment

The Re-Entry and Enhanced Alternatives to Custody Training (REACT) facility includes 288 beds and is specifically intended for inmates interested in benefitting from programs and mental health treatment. The facility provides Stanislaus County the opportunity to centralize the Jail Alternatives Units together on the same campus.

The goal for this facility is to provide a full range of programs designed to prepare inmates for release from custody; continue aftercare in conjunction with the DRC and ultimately reduce the rate of recidivism.

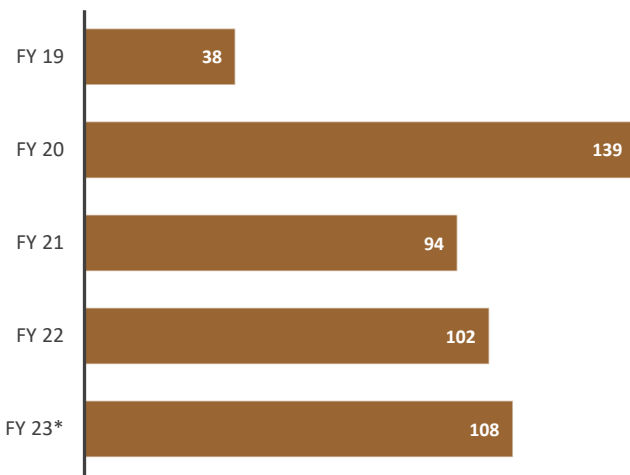
The REACT facility operates 24/7 to provide need-specific programming and also provides vocational training for inmates. The inmate population was polled to seek feedback on the classes being offered and an overwhelming number of inmates sought more vocational- type trainings. The Sheriff's Office has developed agricultural training programs to offer inmates.



# Jail Alternatives Unit



## Mandatory Supervision Offenders on Jail Alternatives Program



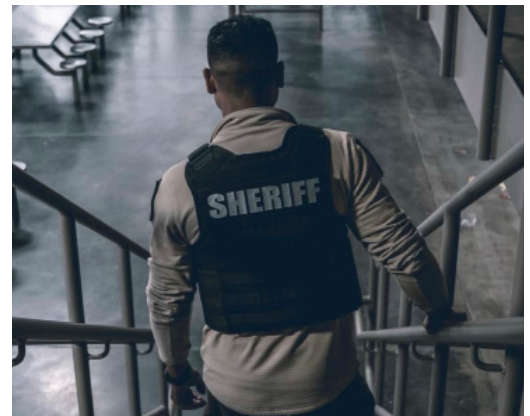
\*Estimated based on 7/1/22 - 12/31/22

**The Home Detention Program** is a process where the length of commitment is not an issue. The program was started pursuant to Penal Code Section 1203.016 with the approval of the Board of Supervisors. The Home Detention program is open to sentenced offenders who meet the classification of minimum security.

**The Alternative Work Program** allows persons sentenced to the county jail to perform community improvement projects and manual labor in support of non-profit organizations. The program is open to sentenced, low-risk offenders and minimum-security inmates, with proper classification criteria.

# Adult Detention

Funding provides for staffing, training, equipment, and contract services. Department staffing supports mental health escorts, client transportation, classification and assessment, staff supervision and support services.



	FY 19	FY 20	FY 21	FY 22	FY 23*
Average Daily Population	1186	1210	1140	1275	1366
Total Number of 1170(h)(5)(A/B) PC Offenders Sentenced	126	123	86	147	134
PC 3454 Violations booked - FLASH	396	377	406	331	358
PC 3455 Violations booked	467	419	520	457	532

\*Estimated based on 7/1/22 - 12/31/22 data



# MODESTO POLICE DEPARTMENT



On July 12, 2022, the Board of Supervisors approved funding to support the efforts of the Modesto Police Department's Community Health and Assistance Team (CHAT). This is a program designed to pair trained Outreach Specialists to respond to mental health crises and similar non-criminal, non-violent incidents with police officers to respond to calls to reduce the number of individuals entering the criminal justice system.



CHAT Services	July 1, 2022 to December 31, 2022
Calls Diverted from Sworn Officers	2526
Total Dispatched (Citizen Initiated Calls for Service)	1441
*Services Accepted	1483
Services Refused	60
*Services include Mental Health, Transportation, Food, Medical, Shelter, and Addiction services	

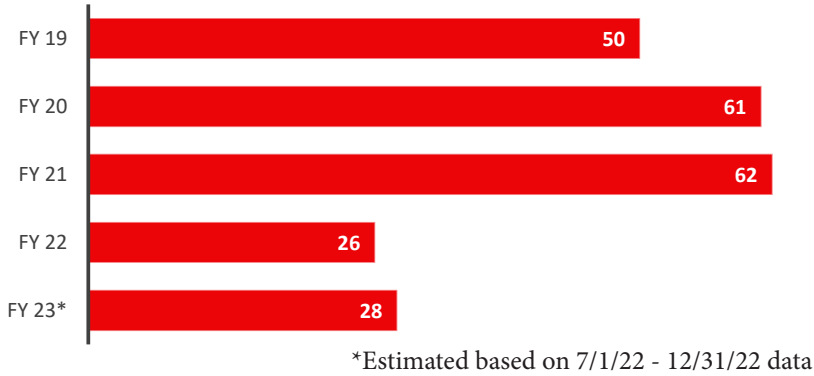


The Modesto Police Department's Mobile Crisis Emergency Response Team (MCERT) is a partnership between the Police Department and Behavioral Health and Recovery Services to respond to calls involving people in crisis. Each clinician is paired with an officer who has received training in crisis response and will respond to calls that have the potential for violence. The program's goal is to provide immediate de-escalation of high risk calls and the collaborative response will assist by linking those in need with crucial mental health services and follow-up care.

# The Salvation Army

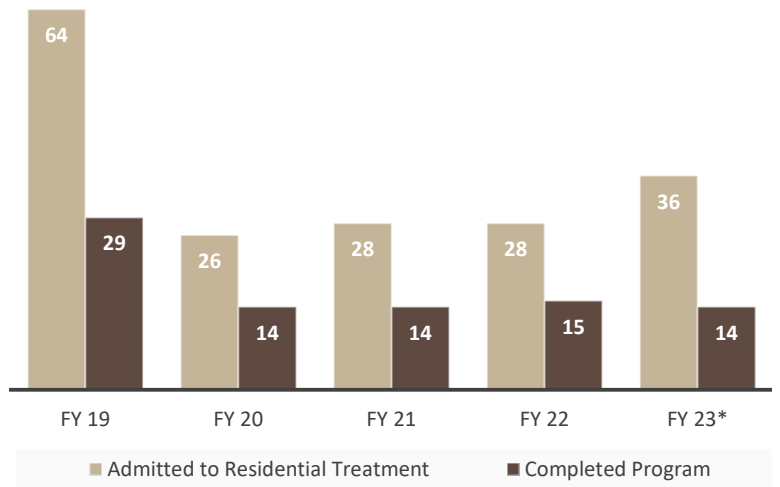
The Salvation Army provides housing in their clean and sober living environment. Use of the shelter allows homeless inmates, who are otherwise approved for participation in the Jail Alternatives programs, to be released from correctional facilities and placed into these programs. Five beds at the Salvation Army are exclusively funded by CCP funding.

## Homeless Inmate Participants



# Nirvana Drug & Alcohol Institute

Nirvana Drug and Alcohol Treatment Institute provides residential treatment that is more cost-effective than incarceration. Residents are in an environment focused on education and therapy to address their substance abuse issues. Funding also provides clean and sober living beds, along with the Successfully Transitioning in the Community course, which is offered at the jail and Day Reporting Center.

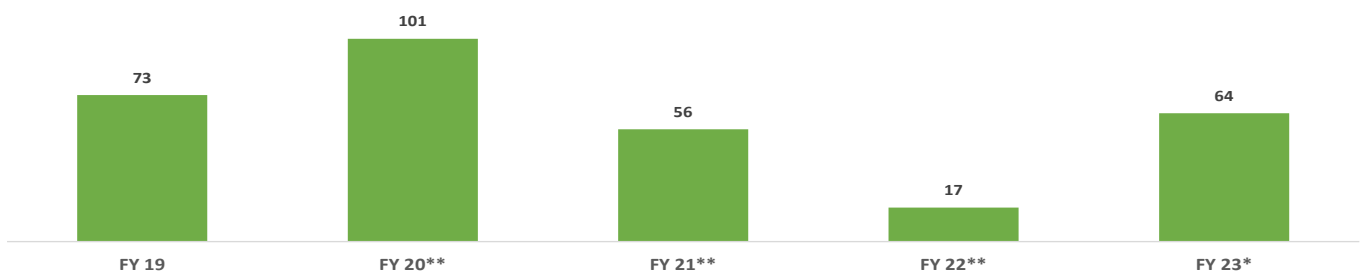


\*Estimated based on 7/1/22 - 12/31/22 data

# Community Services Agency (CSA)

The Community Services Agency receives funding to house one Family Service Specialist at the Day Reporting Center. The Family Service Specialist's primary role is to assist offenders and their families in applying for Cal-Fresh, General Assistance and Medi-Cal.

DRC CSA Applications



\*\*March 2020-June 2022, Telephone appointments only

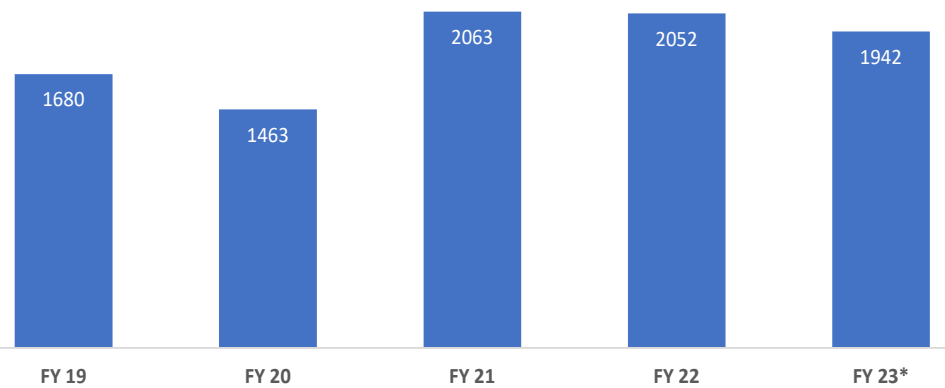
\*Estimated based on 7/1/22 - 12/31/22 data



# District Attorney's Office

Funding is provided to the District Attorney's Office to offset costs associated with prosecuting and appearing on AB 109 cases. The District Attorney's Office has also received funding for a victim advocate position, who assists victims with services, restitution, and appearing in Court.

## Mandatory Supervision and PRCS Hearings



\*Estimated based on 7/1/22 - 12/31/22 data

### Victim Services Provided:

FY 21 = 2,986  
 FY 22 = 4,038  
 FY 23\* = 4,134

### Victims Served:

FY 21 = 837  
 FY 22 = 1,134  
 FY 23\* = 1,084

### Victim Compensation Claims:

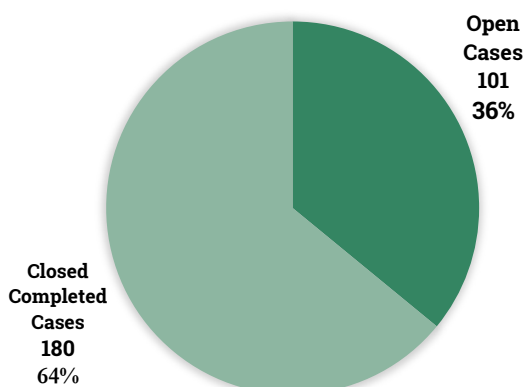
FY 21 = 27  
 FY 22 = 23  
 FY 23\* = 28

# Public Defender's Office

Funding is provided to the Public Defender's Office to offset costs associated with appearing on AB 109 cases. Funding is also provided to the Public Defender's Client Support Program. The program works in conjunction with the arraignment and collaborative court attorneys to assess the client's re-entry needs, such as detox, housing and contact with family members. The program links clients to appropriate rehabilitative services and evidence-based sentencing alternatives rather than traditional incarceration.

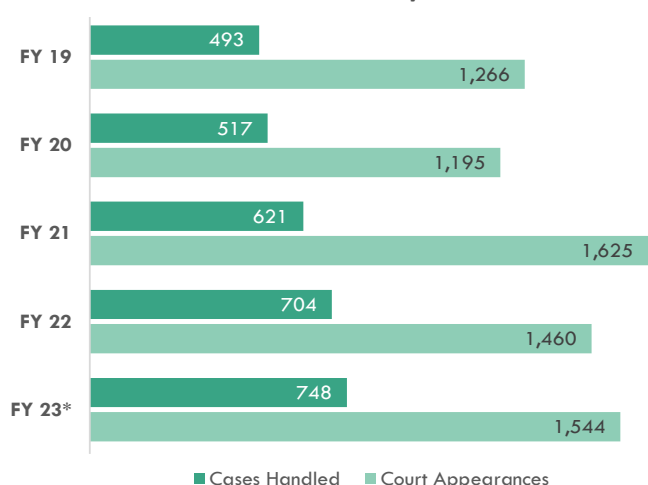
## CLIENT SUPPORT PROGRAM

281 Cases Total\*



\*Cases handled from 7/1/22 - 12/31/22

## AB 109 CASES/APPEARANCES



\*Estimated based on 7/1/22 - 12/31/22 data

# New Proposals for Budget Year 2024

**The CCP Executive Committee met five times during Fiscal Year 2023.  
The CCP Executive Committee voted to recommend the following:**

## District Attorney's Office

Two full-time Victim Advocate positions for the Victim Services Unit are being recommended in the five-year spending plan. Funding is also recommended for emergency victim assistance supplies and victim's outreach and awareness events. Approval was provided by the CCP Executive Committee to recommend funding in the amount of \$173,094 for year one, \$177,776 for year two, \$182,600 for year three, \$187,568 for year four, and \$192,686 for year five. The first Victim Advocate will assist with post-conviction victim identification, notification of rights, accompaniment to court and Parole Board hearings, and manslaughter and homicide case assignments, as needed. The second Victim Advocate will aid in representation for claims with the California Victim Compensation Board, restitution assistance, Probation follow-up and court assistance as needed. Training will be provided to staff for trauma-informed advocacy and case management training, as well as specialized training in strangulation, stalking, sexual assault, mass violence response and other training as needed. Approval was also provided to make supplies available to victims to include things such as hotel accommodations for victims in immediate danger as well as other necessities for victims in crisis.

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## Public Defender's Office

Funding was approved to pilot a program offering a whole-person, therapeutic environment for those re-entering our community from prison. This program, inspired by Southern California's Homeboy Industries program, would identify, and address underlying needs that lead to system involvement as well as addressing post-incarceration re-entry needs in an environment that will reduce system burden, reduce recidivism, and prevent future arrests. This program would offer a support network for justice involved individuals and provide job skills training, barrier removal, intervention services and individual case management. Funding was approved in the amount of \$1.5 million for Fiscal Year 2024, with built in 3% increases in funding for the four years thereafter.

Funding was approved for an Attorney I-V position to represent clients arraigned in Department 12a, located at the Public Safety Center. This position will support the Public Defender's Office's vision of providing holistic defense through early representation resulting in reduced recidivism, enhanced public safety and a stronger, healthier community. This will allow meaningful access to counsel at arraignment as well as during the critical period after arrest and prior to arraignment. Offenders will have meaningful access to counsel within 24 hours of arrest and through arraignment, improved risk assessment and pretrial detention decisions, reduction of the financial and human resource burden of criminal cases on law enforcement, the legal system, and the community. Funding was approved in the amount of \$259,220 for year one, \$272,180 in year two, \$285,790 in year three, \$300,079 in year four and \$315,083 in year five.

## Sheriff's Office

In Budget Year 2023, the Executive Committee approved \$1 million dollars for the construction of outdoor recreation spaces to meet the requirements of Title 24 and the proposed change to the "Out of Cell" requirements pursuant to Title 15. Due to increased construction costs of the outdoor recreation spaces, the Executive Committee has approved an additional \$3.1 million to offset the increased costs.

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## Behavioral Health and Recovery Services

Approval was provided by the CCP Executive Committee to recommend funding in the amount of \$2,051,453 in year one while requesting 14.5 new positions, \$2,377,614 in year two while requesting 2.5 new positions, \$2,677,773 in year three while requesting 2 new positions, \$2,811,661 in year four, and \$2,952,245 in year five. This funding and these new positions will be utilized to implement a Court Assessment and Triage Team that is dedicated to completing a comprehensive psychological mental health and substance abuse disorder assessment to identify an individual's level of care and treatment needs. This team would also assist in linking offenders to collaborative court programs as well as outpatient treatment providers throughout the county. The funding would also establish a Mental Health Treatment Court/Diversion Behavioral Health Services Team. This team will be dedicated to those court ordered to treatment through Mental Health Treatment Court or Diversion proceedings. These programs would create a single point of contact for judicial partners thus reducing wait times for assessments, decrease burden on the court due to continuances and decrease incarceration time for those awaiting acceptance into these programs.

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## Center for Human Services

Funding is being recommended to allow a substance abuse disorder (SUD) counselor to continue to be embedded with the CARE team. This position was previously funded through the Comprehensive Opioid Abuse Program (COAP) from October 2019 through September 2022. The funding was extended through September 2023; however, it has been exhausted. This counselor will work to engage clients, complete SUD assessments, facilitate warm hand-offs of clients to SUD treatment, follow-up with treatment facilities for client intake dates, transportation of clients, assist with medical clearance and detox medication. This position has been highly successful in engaging CARE clients. Substance abuse is the first barrier to accessing services and this position has been instrumental in assisting the work of the CARE team. Funding was approved for \$199,500 in year one, \$203,000 in year two, \$207,000 in year three, \$208,000 in year four and \$212,000 in year five.

# CCP Priorities

The Community Corrections Partnership is committed to providing services to offenders that are high-quality and evidence-based to assist them in their successful re-entry into our community. Our goal is to provide offenders with a variety of services that meet their specific needs and to provide as many avenues as possible for their success. The CCP Executive Committee has worked to identify the core services that will be prioritized. Furthermore, the CCP Executive Committee will make decisions on funding for future programs that support these core services while being practical in considering budgetary limitations as these decisions are made. We also recognize that in the event of an economic downturn, core services will be prioritized, and other programs may be scaled back. The core services of the CCP include:



## Sheriff Detention Services



## Probation Supervision of Offenders



## Services at the Day Reporting Center



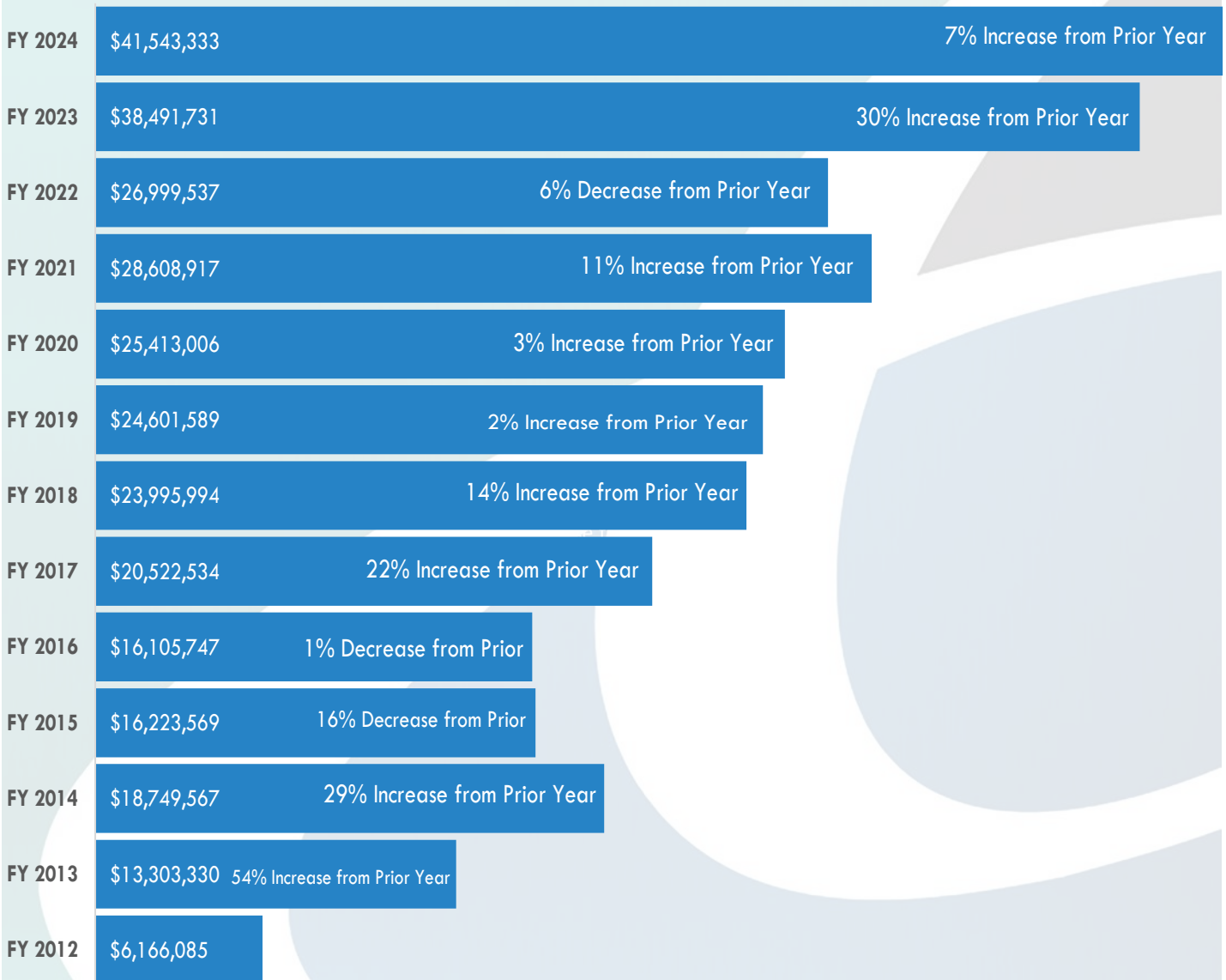
## Mental Health and Substance Use Disorder Treatment of Offenders

Historically, the CCP spends, on average, 85% of its annual allocations. A line item was added to the Budget Year 2024 Spending Plan and the 5-Year Proposed spending plan to reflect historical averages. The CCP Executive Committee will take proactive measures to mitigate any deficits in future years and will submit regular updates to ensure the Board of Supervisors remains informed regarding the CCP funding plan. The CCP Executive Committee will be meeting on, at a minimum, a quarterly basis to review revenue and expenditures. Updates will be provided during the mid-year and adopted budget cycles.

## Budget Year 2024 Proposed Spending Plan

	BY 2024
<b>SHERIFF'S OFFICE</b>	
<b>Detention Base</b>	
Salary and Benefits	\$ 7,058,962
Services and Supplies (Incl Programming)	\$ 393,600
Admin Overhead (Capped)	\$ 745,256
Salvation Army Beds (5 Beds)	\$ 74,500
<b>Subtotal</b>	<b>\$ 8,272,318</b>
<b>Jail Expansion</b>	
AB 900 Expansion - Phase I/II/III	\$ 4,076,051
AB 900 Expansion - Phase III	\$ 730,021
Jail Medical AB900 Expansion	\$ 1,119,174
<b>Subtotal</b>	<b>\$ 5,925,246</b>
<b>Programs / Projects</b>	
Deputy Sheriff - Custodial - Yard	\$ 485,125
Deputy Sheriff - Custodial - Mental Health	\$ 242,563
Deputy Sheriff - Custodial - Medical	\$ 121,281
Outdoor Rec Yard Construction	\$ 3,100,000
Ag Program Expansion	\$ 250,000
Vocational Training Expansion	\$ 2,532,080
Corrections Treatment Team	\$ 331,200
Mobile Crisis Emergency Response Team	\$ 304,740
Emergency Medical Technician Team	\$ 207,000
<b>Subtotal</b>	<b>\$ 7,573,989</b>
<b>Total Sheriff's Office</b>	<b>\$ 21,771,553</b>
<b>Probation Department</b>	
Salaries & Benefits	\$ 4,621,841
Programming & Services	\$ 629,500
Crime Analyst	\$ 108,656
Admin Overhead (Capped)	\$ 383,896
<b>Total Probation Department</b>	<b>\$ 5,743,893</b>
<b>Behavioral Health &amp; Recovery Services</b>	
Salaries & Benefits	\$ 3,233,034
Services & Supplies	\$ 1,013,580
Less: Medi-Cal Revenue for MH Treatment Team	\$ (1,166,010)
Admin Overhead (Capped)	\$ 178,216
Collaborative Court	\$ 2,051,453
<b>Total BHRS Department</b>	<b>\$ 5,310,274</b>
<b>Public Defender</b>	
Salaries & Benefits (Attorney & Legal Clerk)	\$ 364,235
Attorney V - Early Representation Program	\$ 259,220
Indigent Defense Fund	\$ 90,000
Adult Caseworker Program	\$ 211,650
Behavioral Health Clinician	\$ 75,163
Full -Time Client Support Specialists	\$ 320,925
<b>Total Public Defender</b>	<b>\$ 1,321,192</b>
<b>District Attorney</b>	
Salaries & Benefits (DDA/2 LC/Victim Advocate)	\$ 517,098
Salaries & Benefits - 2 FT Victim Advocate I/II positions	\$ 173,094
<b>Total District Attorney</b>	<b>\$ 690,192</b>
<b>CARE 2.0 (CEO)</b>	<b>\$ 1,599,615</b>
<b>Homeboy Industries</b>	<b>\$ 1,500,000</b>
<b>Center for Human Services</b>	<b>\$ 199,500</b>
<b>Modesto Police Department - CHAT Team</b>	<b>\$ 1,487,425</b>
<b>CSA</b>	<b>\$ 64,000</b>
<b>CBO Contracts</b>	<b>\$ 1,000,000</b>
<b>Jail Medical Base</b>	<b>\$ 500,000</b>
<b>RAT Operations</b>	<b>\$ 100,000</b>
<b>Data Warehouse</b>	<b>\$ 255,690</b>
<b>Reserve for Contingency (Jail Medical)</b>	
<b>Subtotal</b>	<b>\$ 6,706,230</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 41,543,333</b>
<b>TOTAL EXPENDITURES @ 85%</b>	<b>\$ 35,311,833</b>
<b>REVENUE</b>	
<b>Fiscal Year (when posts to Oracle) --&gt;</b>	<b>2024</b>
Stanislaus County Base	\$ 30,363,906
Stanislaus County Base Adjustment	
Growth	\$ 190,811
Less: Innovation Funding	\$ (19,081)
<b>Total CCP Realign Funding</b>	<b>\$ 30,535,636</b>
Undesignated Fund Balance	\$ 24,830,975
Use of Undesignated Fund Balance @ 100%	\$ 11,007,697
Use of Undesignated Fund Balance @ 85%	\$ 4,776,197
<b>PROJECTED FUND BALANCE @ 100%</b>	<b>\$ 13,823,278</b>
<b>PROJECTED FUND BALANCE @ 85%</b>	<b>\$ 20,054,778</b>
<b>Target Reserve - (20% of annual revenue)</b>	<b>\$ 6,072,781</b>

# Total Budget Comparison 2011-2024





# 5-Year Proposed Spending Plan

	BY 2024	BY 2025	BY 2026	BY 2027	BY 2028
<b>SHERIFF'S OFFICE</b>					
<b>Detention Base</b>					
Salary and Benefits	\$ 7,058,962	\$ 7,270,731	\$ 7,488,853	\$ 7,713,518	\$ 7,944,924
Services and Supplies (Incl Programming)	\$ 393,600	\$ 405,408	\$ 417,570	\$ 430,097	\$ 443,000
Admin Overhead (Capped)	\$ 745,256	\$ 767,614	\$ 790,642	\$ 814,361	\$ 838,792
Salvation Army Beds (5 Beds)	\$ 74,500	\$ 76,735	\$ 79,037	\$ 81,408	\$ 83,850
<b>Subtotal</b>	<b>\$ 8,272,318</b>	<b>\$ 8,520,488</b>	<b>\$ 8,776,102</b>	<b>\$ 9,039,385</b>	<b>\$ 9,310,567</b>
<b>Jail Expansion</b>					
AB 900 Expansion - Phase I/II/III	\$ 4,076,051	\$ 4,218,712	\$ 4,366,367	\$ 4,519,190	\$ 4,677,362
AB 900 Expansion - Phase III	\$ 730,021	\$ 1,066,477	\$ 1,207,438	\$ 1,249,699	\$ 1,249,699
Jail Medical AB900 Expansion	\$ 1,119,174	\$ 1,158,345	\$ 1,198,887	\$ 1,240,848	\$ 1,284,278
<b>Subtotal</b>	<b>\$ 5,925,246</b>	<b>\$ 6,443,534</b>	<b>\$ 6,772,692</b>	<b>\$ 7,009,737</b>	<b>\$ 7,211,339</b>
<b>Programs / Projects</b>					
Deputy Sheriff - Custodial - Yard	\$ 485,125	\$ 502,105	\$ 519,678	\$ 537,867	\$ 556,692
Deputy Sheriff - Custodial - Mental Health	\$ 242,563	\$ 251,052	\$ 259,839	\$ 268,933	\$ 278,346
Deputy Sheriff - Custodial - Medical	\$ 121,281	\$ 125,526	\$ 129,920	\$ 134,467	\$ 139,173
Outdoor Rec Yard Construction	\$ 3,100,000				
Ag Program Expansion	\$ 250,000	\$ 257,500	\$ 265,225	\$ 273,182	\$ 281,377
Vocational Training Expansion	\$ 2,532,080	\$ 215,181	\$ 222,712	\$ 230,507	\$ 238,575
Corrections Treatment Team	\$ 331,200	\$ 342,792	\$ 354,790	\$ 367,207	\$ 380,060
Mobile Crisis Emergency Response Team	\$ 304,740	\$ 315,406	\$ 326,445	\$ 337,871	\$ 349,696
Emergency Medical Technician Team	\$ 207,000	\$ 214,245	\$ 221,744	\$ 229,505	\$ 237,537
<b>Subtotal</b>	<b>\$ 7,573,989</b>	<b>\$ 2,223,807</b>	<b>\$ 2,300,352</b>	<b>\$ 2,379,539</b>	<b>\$ 2,461,457</b>
<b>Total Sheriff's Office</b>	<b>\$ 21,771,553</b>	<b>\$ 17,187,829</b>	<b>\$ 17,849,147</b>	<b>\$ 18,428,661</b>	<b>\$ 18,983,362</b>
<b>Probation Department</b>					
Salaries & Benefits	\$ 4,621,841	\$ 4,760,496	\$ 4,903,311	\$ 5,050,410	\$ 5,201,922
Programming & Services	\$ 629,500	\$ 648,385	\$ 667,837	\$ 687,872	\$ 708,508
Crime Analyst	\$ 108,656	\$ 111,916	\$ 115,273	\$ 118,732	\$ 122,294
Admin Overhead (Capped)	\$ 383,896	\$ 395,413	\$ 407,275	\$ 419,494	\$ 432,078
<b>Total Probation Department</b>	<b>\$ 5,743,893</b>	<b>\$ 5,916,210</b>	<b>\$ 6,093,696</b>	<b>\$ 6,276,507</b>	<b>\$ 6,464,802</b>
<b>Behavioral Health &amp; Recovery Services</b>					
Salaries & Benefits	\$ 3,233,034	\$ 3,330,025	\$ 3,429,926	\$ 3,532,824	\$ 3,638,809
Services & Supplies	\$ 1,013,580	\$ 1,043,987	\$ 1,075,307	\$ 1,107,566	\$ 1,140,793
Less: Medi-Cal Revenue for MH Treatment Team	\$ (1,166,010)	\$ (1,200,990)	\$ (1,237,020)	\$ (1,274,130)	\$ (1,312,354)
Admin Overhead (Capped)	\$ 178,216	\$ 183,562	\$ 189,069	\$ 194,741	\$ 200,584
Collaborative Court	\$ 2,051,453	\$ 2,377,614	\$ 2,677,773	\$ 2,811,661	\$ 2,952,245
<b>Total BHRIS Department</b>	<b>\$ 5,310,274</b>	<b>\$ 5,734,199</b>	<b>\$ 6,135,056</b>	<b>\$ 6,372,662</b>	<b>\$ 6,620,076</b>
<b>Public Defender</b>					
Salaries & Benefits (Attorney & Legal Clerk)	\$ 364,235	\$ 375,162	\$ 386,416	\$ 398,009	\$ 409,949
Attorney V - Early Representation Program	\$ 259,220	\$ 272,180	\$ 285,790	\$ 300,079	\$ 315,083
Indigent Defense Fund	\$ 90,000	\$ 92,700	\$ 95,481	\$ 98,345	\$ 101,296
Adult Caseworker Program	\$ 211,650	\$ 217,999	\$ 224,539	\$ 231,275	\$ 238,213
Behavioral Health Clinician	\$ 75,163	\$ 75,163	\$ 75,163	\$ 75,163	\$ 75,163
Full -Time Client Support Specialists	\$ 320,925	\$ 336,971	\$ 353,820	\$ 371,511	\$ 390,087
<b>Total Public Defender</b>	<b>\$ 1,321,192</b>	<b>\$ 1,370,175</b>	<b>\$ 1,421,209</b>	<b>\$ 1,474,382</b>	<b>\$ 1,529,791</b>
<b>District Attorney</b>					
Salaries & Benefits (DDA/2 LC/Victim Advocate)	\$ 517,098	\$ 532,610	\$ 548,589	\$ 565,046	\$ 581,998
Salaries & Benefits - 2 FT Victim Advocate I/II positions	\$ 173,094	\$ 177,776	\$ 182,600	\$ 187,568	\$ 192,686
<b>Total District Attorney</b>	<b>\$ 690,192</b>	<b>\$ 710,386</b>	<b>\$ 731,189</b>	<b>\$ 752,614</b>	<b>\$ 774,684</b>
<b>CARE 2.0 (CEO)</b>	<b>\$ 1,599,615</b>	<b>\$ 1,647,603</b>	<b>\$ 1,697,032</b>	<b>\$ 1,747,943</b>	<b>\$ 1,800,381</b>
<b>Homeboy Industries</b>	<b>\$ 1,500,000</b>	<b>\$ 1,545,000</b>	<b>\$ 1,591,350</b>	<b>\$ 1,639,091</b>	<b>\$ 1,688,263</b>
<b>Center for Human Services</b>	<b>\$ 199,500</b>	<b>\$ 203,000</b>	<b>\$ 207,000</b>	<b>\$ 208,000</b>	<b>\$ 212,000</b>
<b>Modesto Police Department - CHAT Team</b>	<b>\$ 1,487,425</b>	<b>\$ 1,766,242</b>	<b>\$ 1,826,283</b>	<b>\$ 1,876,569</b>	<b>\$ 1,876,569</b>
<b>CSA</b>	<b>\$ 64,000</b>	<b>\$ 65,920</b>	<b>\$ 67,898</b>	<b>\$ 69,935</b>	<b>\$ 72,033</b>
<b>CBO Contracts</b>	<b>\$ 1,000,000</b>	<b>\$ 1,030,000</b>	<b>\$ 1,060,900</b>	<b>\$ 1,092,727</b>	<b>\$ 1,125,509</b>
<b>Jail Medical Base</b>	<b>\$ 500,000</b>	<b>\$ 515,000</b>	<b>\$ 530,450</b>	<b>\$ 546,364</b>	<b>\$ 562,754</b>
<b>RAT Operations</b>	<b>\$ 100,000</b>	<b>\$ 103,000</b>	<b>\$ 106,090</b>	<b>\$ 109,273</b>	<b>\$ 112,551</b>
<b>Data Warehouse</b>	<b>\$ 255,690</b>	<b>\$ 57,361</b>	<b>\$ 59,082</b>	<b>\$ 60,854</b>	<b>\$ 62,680</b>
<b>Reserve for Contingency (Jail Medical)</b>		<b>\$ 150,000</b>	<b>\$ 154,500</b>	<b>\$ 159,135</b>	<b>\$ 163,909</b>
<b>Subtotal</b>	<b>\$ 6,706,230</b>	<b>\$ 7,083,126</b>	<b>\$ 7,300,584</b>	<b>\$ 7,509,889</b>	<b>\$ 7,676,648</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 41,543,333</b>	<b>\$ 38,001,925</b>	<b>\$ 39,530,880</b>	<b>\$ 40,814,716</b>	<b>\$ 42,049,363</b>
<b>TOTAL EXPENDITURES @ 85%</b>	<b>\$ 35,311,833</b>	<b>\$ 32,301,636</b>	<b>\$ 33,601,248</b>	<b>\$ 34,692,508</b>	<b>\$ 35,741,959</b>
<b>REVENUE</b>					
<b>Fiscal Year (when posts to Oracle) --&gt;</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Stanislaus County Base	\$ 30,363,906	\$ 30,684,708	\$ 31,141,730	\$ 31,141,730	\$ 31,141,730
Stanislaus County Base Adjustment					
Growth	\$ 190,811	\$ 457,023			
Less: Innovation Funding	\$ (19,081)	\$ (45,702)	\$ -	\$ -	\$ -
<b>Total CCP Realign Funding</b>	<b>\$ 30,535,636</b>	<b>\$ 31,096,028</b>	<b>\$ 31,141,730</b>	<b>\$ 31,141,730</b>	<b>\$ 31,141,730</b>
Undesignated Fund Balance	\$ 24,830,975	\$ 13,823,278	\$ 6,917,381	\$ (1,471,769)	\$ (11,144,755)
Use of Undesignated Fund Balance @ 100%	\$ 11,007,697	\$ 6,905,897	\$ 8,389,150	\$ 9,672,985	\$ 10,907,633
Use of Undesignated Fund Balance @ 85%	\$ 4,776,197	\$ 1,205,608	\$ 2,459,518	\$ 3,550,778	\$ 4,600,229
<b>PROJECTED FUND BALANCE @ 100%</b>	<b>\$ 13,823,278</b>	<b>\$ 6,917,381</b>	<b>\$ (1,471,769)</b>	<b>\$ (11,144,755)</b>	<b>\$ (22,052,388)</b>
<b>PROJECTED FUND BALANCE @ 85%</b>	<b>\$ 20,054,778</b>	<b>\$ 18,849,169</b>	<b>\$ 16,389,651</b>	<b>\$ 12,838,873</b>	<b>\$ 8,238,645</b>
<b>Target Reserve - (20% of annual revenue)</b>	<b>\$ 6,072,781</b>	<b>\$ 6,136,942</b>	<b>\$ 6,228,346</b>	<b>\$ 6,228,346</b>	<b>\$ 6,228,346</b>



BUDGET YEAR 2024

# STANISLAUS COUNTY

COMMUNITY CORRECTIONS PARTNERSHIP



PUBLIC SAFETY REALIGNMENT ANNUAL PLAN

# BRIEF HISTORY OF THE COMMUNITY CORRECTIONS PARTNERSHIP

## Assembly Bill (AB) 109

- April 4th, 2011 - Assembly Bill (AB) 109 was signed, which realigned custodial and community supervision responsibilities for non-serious, non-violent, and non-sex offenders from the state level to the local level.

## AB 109

- AB 109 was enacted primarily to relieve overcrowding in the State Prison system and reinvest resources to support evidence-based practices and programs.



# ASSEMBLY BILL 109



AB 109 made the following changes to law:

- Revised the definition of a felony
- Sentences could be served in County Jail rather than State Prison
- Established that Probation Departments could supervise offenders released from State Prison and County Jail



# ASSEMBLY BILL 117



AB 117 – Requires the Executive Community Corrections Partnership (CCP) to recommend a local plan to the County Board of Supervisors annually for approval.



Per the legislation, the CCP Executive Committee consists of:

- Chief Probation Officer (Chairperson)
- Sheriff
- District Attorney
- Public Defender
- Presiding Judge of the Superior Court or designee
- A Chief of Police (currently represented by the Modesto Police Department)
- Behavioral Health and Recovery Services Director\*

\*Legislation asked that the Board of Supervisors appoint one department representative from the following: Head of Social Service, Head of Mental Health, or Head of Alcohol and Substance Abuse programs

# FUNDING

- Funding is driven by State Sales Tax Revenue
- State base and growth amounts equal a “rolling base” for the next year
- Based on caseload size, crime and population, and other “special factors,” each County is given an allocation to manage the AB 109 population





# PRIOR APPROVALS

- This Board has approved all 12 prior CCP plans
- Prior approvals include funding for Deputy Probation Officers and programming at the Day Reporting Center





# 2024 EXECUTIVE CCP PLAN RECOMMENDATIONS



The following new proposals were approved by the CCP Executive Committee:

## SHERIFF'S OFFICE

- One-time funding in the amount of \$3,100,000 for the construction of individual outdoor recreation spaces at the Public Safety Center.



# 2024 EXECUTIVE CCP PLAN RECOMMENDATIONS

## Behavioral Health and Recovery

### Services:

**The addition of 14.5 position and \$2.1 million is recommended in Budget Year (BY) 2024 to expand the department's ability to complete mental health/substance use disorder assessments and expand Mental Health Treatment Court and diversion.**



# 2024 Executive CCP Plan Recommendations

## PUBLIC DEFENDER:

- The addition of one block budgeted Attorney I-V to staff the arraignment calendar in Superior Court Department 12a, located at the Public Safety Center, in the amount of \$259,200 in BY 2024.
- The creation of a Homeboy Industries-inspired pilot program that would include peer support and navigation, employment training, education, and co-located services, such as Narcotics Anonymous/Alcoholics Anonymous meetings and domestic violence treatment. Funding is recommended in the amount of \$1.5 million in BY 2024.





# CENTER FOR HUMAN SERVICES/CARE TEAM

The addition of one Substance Use Disorder counselor to provide outreach, engagement, assessment, and navigation services as part of the CARE team in the amount of \$199,500 for BY 2024.

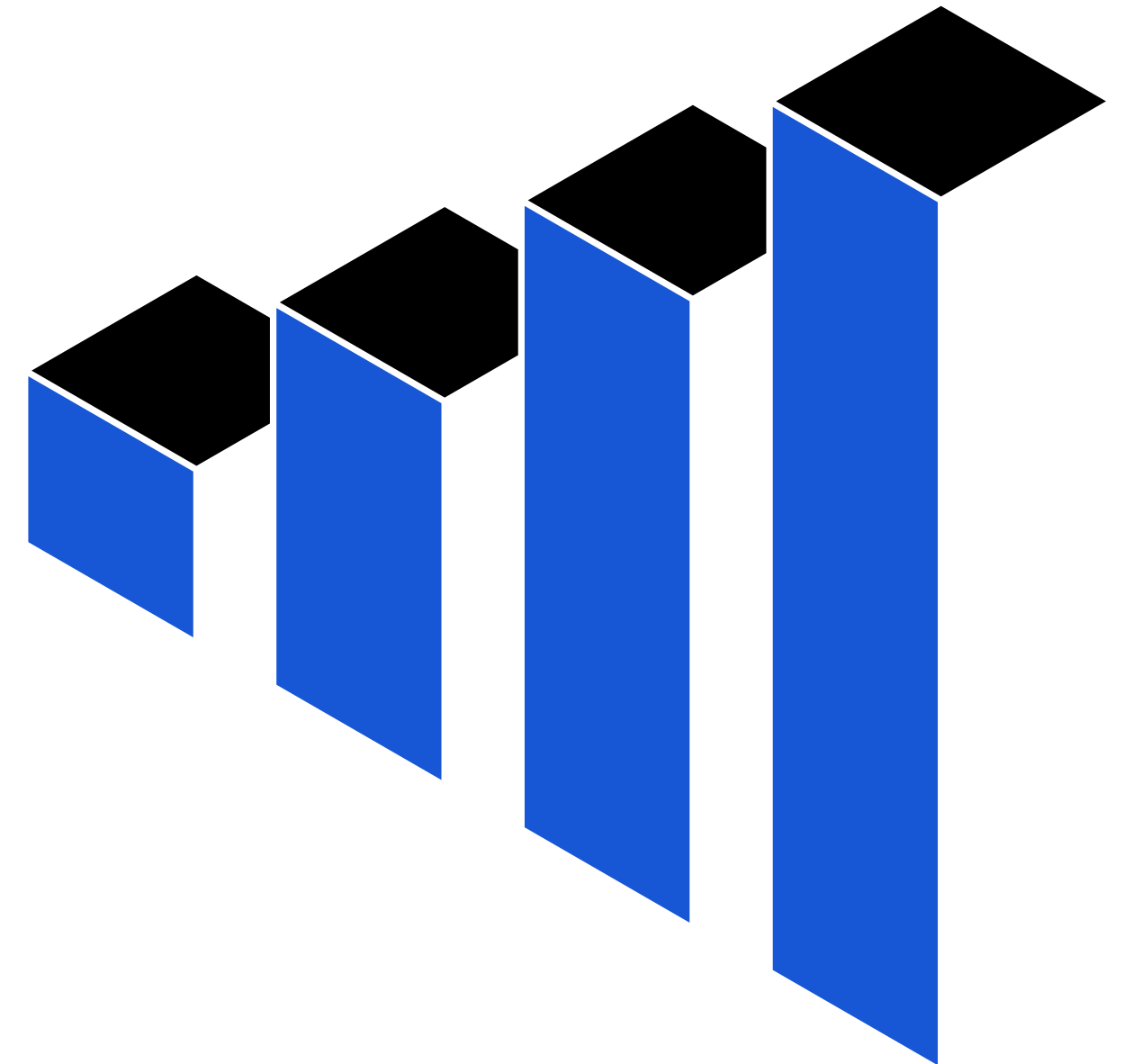


# DISTRICT ATTORNEY'S OFFICE:

The addition of two Victim Advocate I/II positions to provide post-conviction identification, notification of rights, accompaniment to Court and Board of Parole hearings, assistance and representation for claims with the Victim Compensation Board, and victim restitution assistance in the amount of \$173,094 in BY 2024.

# 2024 COMMUNITY CORRECTIONS PARTNERSHIP BUDGET

• Sheriff's Department/Jail Expansion	\$21,771,553
• Probation Department	\$5,743,893
• Behavioral Health & Recovery Services	\$5,310,274
• Public Defender	\$1,321,192
• District Attorney	\$ 690,192
• Community Services Agency	\$ 64,000
• CARE 2.0	\$1,599,615
• Homeboy Industries Pilot Program	\$1,500,000
• Center for Human Services	\$ 199,500
• Community-Based Organization Contracts	\$1,000,000
• Jail Medical Base	\$ 500,000
• Regional Apprehension Team Operations	\$ 100,000
• Data Warehouse	\$ 255,690
• MPD CHAT/MCERT Teams	\$1,487,425
<b>Total Expenditures @ 100%</b>	<b>\$41,543,333</b>
<b>Total Expenditures @ 85%</b>	<b>\$35,311,833</b>
Stanislaus County Base	\$30,363,906
Growth Funding	\$ 190,811
Less: Innovation Funding	\$ (19,081)
<b>Total CCP Realignment Funding</b>	<b>\$30,535,636</b>
Undesignated Fund Balance	\$24,830,975
Use of Undesignated Fund Balance	\$11,007,697
Use of Undesignated Fund Balance @ 85%	\$ 4,776,197
<b>Projected Fund Balance @ 100%</b>	<b>\$13,823,278</b>
<b>Projected Fund Balance @ 85%</b>	<b>\$20,054,778</b>



# 5-YEAR ESTIMATED SPENDING PLAN

	BY 2024	BY 2025	BY 2026	BY 2027	BY 2028
Total Expenditures @ 100%	\$ 41,543,333	\$ 38,001,925	\$ 39,530,880	\$ 40,814,716	\$ 42,049,363
Total Expenditures @ 85%	\$ 35,311,833	\$ 32,301,636	\$ 33,601,248	\$ 34,692,508	\$ 35,741,959
Base Funding	\$ 30,363,906	\$ 30,684,708	\$ 31,141,730	\$ 31,141,730	\$ 31,141,730
Growth	\$ 190,811	\$ 457,023			
Less: Innovation Funding	\$ (19,081)	\$ (45,702)			
<b>Total Realignment Funding</b>	<b>\$ 30,535,636</b>	<b>\$ 31,096,028</b>	<b>\$ 31,141,730</b>	<b>\$ 31,141,730</b>	<b>\$ 31,141,730</b>
Use of Fund Balance @ 100%	\$ 11,007,697	\$ 6,905,897	\$ 8,389,150	\$ 9,672,985	\$ 10,907,633
Use of Fund Balance @ 85%	\$ 4,776,197	\$ 1,205,608	\$ 2,459,518	\$ 3,550,778	\$ 4,600,229
Projected Fund Balance @ 100%	\$ 13,823,278	\$ 6,917,381	\$ (1,471,769)	\$ (11,144,755)	\$ (22,052,388)
Projected Fund Balance @ 85%	\$ 20,054,778	\$ 18,849,169	\$ 16,389,651	\$ 12,838,873	\$ 8,238,645

# IN THE EVENT OF A FUNDING DEFICIT, THE EXECUTIVE CCP WILL LOOK TO PRIORITIZE:

- Sheriff's Office Detention Beds
- Community Supervision by the Probation Department
- Services at the Day Reporting Center
- Mental Health/Substance Use Disorder Treatment

Updates will also be provided to the Board during the Mid-Year and Adopted Budget cycles.





# Recommendations

01

Approve the Budget Year 2024 Community Corrections Partnership Plan for 2011 Public Safety Realignment.

02

Authorize the Chief Probation Officer to sign all documents related to 2011 Public Safety Realignment, including operational contracts and amendments.





QUESTIONS?