NORTH COUNTY CORRIDOR TRANSPORTATION EXPRESSWAY AUTHORITY TECHNICAL ADVISORY COMMITTEE

ITEM: 4

SUBJECT:

Project Updates

STAFF RECOMMENDATIONS:

Discussion Only

FISCAL IMPACT:

Not determined.

DISCUSSION:

With the California Transportation Commission (CTC) action of Project Approval and Route Adoption on May 2010, the preparation of a combined California Environmental Quality Act (CEQA)/ National Environmental Protection Act (NEPA) document to define specific North County Corridor (NCC)/SR 108 East alignments within the project limits from SR 99 to a connection to existing SR 108 east of Oakdale will begin. A "Blended" CEQA Environmental Impact Report (EIR) and NEPA document (as a single document) will be prepared. Within the combined CEQA/NEPA document, the specific description of the proposed action (e.g., number of lanes, interchange locations, etc.) will be defined, a distinct range of reasonable alternatives identified, and the preferred alignment (location) for the route ultimately identified.

The CEQA/NEPA document would achieve the following:

- Qualify the project for future federal funding
- Allow the Joint Powers Authority (JPA) to implement alignment preservation strategies
- Permit the initial constructible segment to begin final design and right-of-way activities. The EIR/EIS document would identify environmental impacts and mitigation for the constructible segment. Each future segment would be subject to re-evaluation in a subsequent environmental documentation for project-specific impacts and mitigation, which means that some form of supplemental documentation for each segment can be anticipated (this is not atypical for large public infrastructure projects that compete statewide and nationally for funding sources).

The project description will be defined as a combination of a project-specific alignment for the initial constructible segment within the limits of the project with the remainder of the project and its alternatives being defined as a design footprint of approximately 350 to 400 feet in width to allow for meaningful comparison of impacts. Impact assessments of both initial and future constructible segments will be at a project level; the assessments for future constructible segments, however, will present the types of mitigation measures available to those segments with a disclaimer that specific mitigation measures will be identified in necessary, in subsequent environmental documents. Within the range of alternatives to be considered, the alternatives for the portion between SR 99 and McHenry Avenue will include both a local road and state route

alternatives. (Please see the attached exhibit for the initial alternatives that will be considered at the public scoping meeting).

Under this approach, Caltrans will serve as CEQA and NEPA lead agency. The JPA will serve as the responsible agency under CEQA and as a cooperating agency under NEPA. Under CEQA, Certification would take two forms – project-level for the initial constructible segment and programmatic for future constructible segments. Under NEPA, the Record of Decision (ROD) would be phased with the first phase of the ROD pertaining only to the initial constructible segments upon completion of subsequent NEPA documents for the future constructible segments).

For estimating purposes only, geometric plans for a Draft Project Report will include three approximately 26-mile long build alternatives. Engineering support for an initial constructible segment for the preferred alternative will culminate in a Programmable Construction Phase with approximately 60% design plans completed. Producing this level of design will allow the right-of-way and utility relocation processes to begin as soon as the environmental document is approved. This strategy will expedite the overall schedule. (Please see the attached draft schedule).

On August 18, 2010, the NCC JPA Board will consider a contract amendment with Jacobs Engineering after being pulled from their June 16th Board Meeting Agenda. Caltrans environmental, Jacobs and NCC staff identified several issues that would have impacted the Amendment. During the past months, the Jacobs' staff, along with Caltrans and NCC staff have diligently developed a detailed scope, cost and schedule. Along with these items, we also developed a risk matrix that summarizes and evaluates the projects assumptions. The result is a collaboratively built scope, cost and schedule that provide a foundation to move the project forward. (Please see the attached draft Scope).

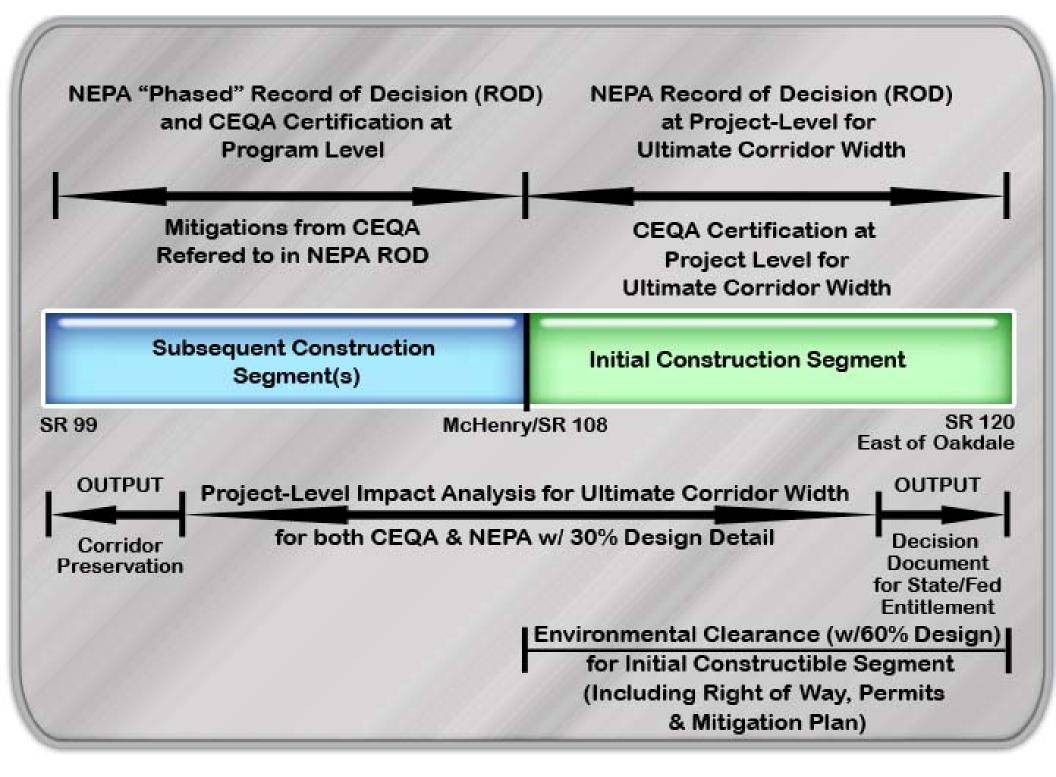
A set of Public Outreach "Scoping" meetings have tentatively been set for:

Wednesday, September 8, 2010 Oakdale Community Center 110 South Second Avenue Oakdale, California 6:30 p.m. - 8:00 p.m.

And

Monday, September 13, 2010 Salida Regional Library 4835 Sisk Road Salida, California 6:30 p.m. - 8:00 p.m.

This will be the first of several opportunities for the public to provide input the Caltrans and JPA staff. Other public workshops will be scheduled to update the status of the project leading up to the release of the draft environmental document.



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Task Description	Jul Aug	Sept	Oct	Nov Dec	Jan	Feb	Mar
Notice to Proceed	8/23						
Scoping Meeting		9/8	9/13				
Project Status Workshop 1							
Project Status Workshop 2							
Preliminary Engineering and Technical Studies (WBS 160)	8/23						
Final Traffic Forecasts Report for Caltrans Approval							
Caltrans Signs Draft Project Report							
Environmental Scoping of Alternatives Identified for Studies		9/6		12/24			
Notice of Preparation/Notice of Intent (NOP/NOI)		10/1		R/S			
Confirm Alternatives to be Studied in Detail					2/11	2/24	•
General Environmental Studies		9/1					
Circulate Draft Env Doc and Select Preferred Project Alternative							
Public Hearings							
Local Agency Resolutions							
Final EIS/EIR Circulation							
Caltrans Signs Final Project Report							
ROD Signature							
EIR Certification							
CTC Action							

LEGEND:



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Reports / Submittals = Public Input

= Board/Commission Approval

= Reports / Submittals

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		Task Name	Duration	Start	Finish	2010 2011 2012
1	<u>0</u> √	Notice to Proceed	0 days	Mon 8/23/10	Mon 8/23/10	
2	*	Task 100.10 - Project Management (WBS 100.10)	983 days	Mon 8/23/10	Wed 5/28/14	8/23/2010 Notice to Proceed
	Ð	Monthly PDT Meetings	953 days	Mon 8/23/10	Wed 4/16/14	$\bullet \bullet $
		Agency Coordintation	983 days	Mon 8/23/10	Wed 5/28/14	
'	Ð	TAC Meetings	913 days	Mon 8/23/10	Wed 2/19/14	• • • • • • • • • • • • • • •
-		General Plan Update	60 days	Mon 8/23/10	Fri 11/12/10	
		100.10.99 - Consensus Building and Outreach (WBS 100.10.99)	983 days	Mon 8/23/10	Wed 5/28/14	
5		Mail Newsletters	1 day	Mon 8/23/10	Mon 8/23/10	
6		Scoping Meeting No. 1	0 days	Thu 9/9/10	Thu 9/9/10	
		Scoping Meetings No. 2	0 days	Mon 9/13/10	Mon 9/13/10	9/9/2010
		Project Status Workshop 1	1 day	Mon 10/10/11	Mon 10/10/11	9/13/2010
		Project Status Workshop 2	1 day	Mon 10/22/12	Mon 10/22/12	▲ 10/10/2011
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0		Website & Media Coordination	983 days	Mon 8/23/10	Wed 5/28/14	
		Stakeholder Meetings	983 days	Mon 8/23/10	Wed 5/28/14	
	1	NCC EIS/EIR	960 days	Mon 8/23/10	Fri 4/25/14	
		Task 160 - Preliminary Engineering and Technical Studies (WBS 160)	722 days	Mon 8/23/10	Tue 5/28/13	
-	6	160.10 - Traffic Studies	540 days	Mon 8/23/10	Fri 9/14/12	
-		160.05.20 - Collect Traffic Data	15 days	Mon 8/23/10	Fri 9/10/10	
3		160.05.20 - Review Geometric Plans for Alternatives	90 days	Mon 8/23/10	Fri 12/24/10	160.05.20 - Collect Traffic Data
-		160.10.10 - Existing Conditions Report	91 days	Fri 9/10/10	Fri 1/14/11	160.05.20 - Review Geometric Plans for Alternatives
			25 days	Fri 9/10/10	Thu 10/14/10	
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		Draft Existing Conditions Report to Caltrans	5 days	Fri 11/12/10	Thu 11/18/10	Draft Existing Conditions Report to Caltrans
:		Caltrans Review Period	20 days	Fri 11/19/10	Thu 12/16/10	
3		Focused Meeting with Caltrans to Discuss Report	3 days	Mon 10/25/10	Wed 10/27/10	
1		Response to Comments on Draft Existing Report from Caltrans	20 days	Fri 12/17/10	Thu 1/13/11	
5		Final Existing Conditions Report	1 day	Fri 1/14/11	Fri 1/14/11	Response to Comments on Draft Existing Report from Caltrans
6		160.10.20 - Traffic Forecasting Report	178 days	Thu 10/21/10	Mon 6/27/11	Final Existing Conditions Report
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		Draft Traffic Forecasting Model Cal/Val Report to JPA	30 days	Thu 10/21/10	Wed 12/1/10	Draft Traffic Forecasting Model Cal/Val Report to JPA
		JPA Review and Discussions	5 days	Thu 12/2/10	Wed 12/8/10	JPA Review and Discussions
		Draft Traffic Forecasting Model Calibration/Validation Report to Caltrans	1 day	Thu 12/9/10	Thu 12/9/10	Oraft Traffic Forecasting Model Calibration/Validation Report to Caltrans

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160.10.25 - Storm Water Data Report	60 days	Mon 2/7/11	Fri 4/29/11			160.10.25 - Drainage Concept Plans
160.10.15 - Right of Way Requirements	60 days	Mon 11/15/10	Fri 2/4/11			160.10.25 - Storm Water Data Report
160.10.15 - Utility Location Requirements	60 days	Mon 2/7/11	Fri 4/29/11			160.10.15 - Right of Way Requirements
160.10.40 - Right of Way Data Sheets	90 days	Mon 2/7/11	Fri 6/10/11			160.10.15 - Utility Location Requirements
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ID 🟮	Task Name	Duration	Start	Finish	2010 Qtr 2 Qtr	2 0	tr 4	Qtr 1		011 Qtr 3 Qtr 4	2012 Qtr 1 Qtr 2			Qtr 1 C
132	160.10.80 - Geotechnical Information	60 days	Mon 2/7/11	Fri 4/29/11						10.80 - Geotechnica				
133	160.10.85 - Structure Advanced Planning Study	90 days	Mon 2/7/11	Fri 6/10/11				<b>_</b>			re Advanced Planning S	Study		
134	160.10.95 - Preliminary Transportation Management Plan	40 days	Mon 2/7/11	Fri 4/1/11							insportation Manageme	-		
135	160.15.10 - Fact Sheets for Exceptions to Design Standards	60 days	Mon 2/7/11	Fri 4/29/11							for Exceptions to Desig			
136	160.05 - PSR-PDS (Draft, CT Reviews, Final)	120 days	Mon 6/13/11	Fri 11/25/11					160.		•	•		
137	160.10.20 - VA Study	30 days	Mon 11/28/11	Fri 1/6/12						-1·	60.05 - PSR-PDS (Draft,		Final)	
138	160.15.20 - Draft Project Report	90 days	Mon 1/9/12	Fri 5/11/12							160.10.20 - VA Study	-		
139	160.15.25 - Caltrans Review of Draft PR	60 days	Mon 5/14/12	Fri 8/3/12							160.15.	.20 - Draft Proj		
140	160.15.25 - Jacobs Revise Draft PR	30 days	Mon 8/6/12	Fri 9/14/12								160.15.25 - 0	Caltran	s Review
141	160.15.25 - Caltrans Review and Approve final Draft Project Report	30 days	Mon 9/17/12	Fri 10/26/12								160.15.2	25 - Ja	cobs Revi
142	Caltrans Signs Draft Project Report	5 days	Wed 10/24/12	Tue 10/30/12								160	).15.25	i - Caltrans
143	160.10.16 - Prepare 60% Plans for Phase 1 Construction Segment	90 days	Wed 1/23/13	Tue 5/28/13								Ca	Itrans	Signs Dra
144		· ·												*
	160.20.55 - Engineering and Land Net Surveys	163 days	Mon 8/23/10	Wed 4/6/11					160.2	0.55 - Engineering	and Land Net Surveys			
145	Survey Control	40 days	Mon 8/23/10	Fri 10/15/10	f	<b>T</b> hs	urvey	Contro	ol					
146	Aerial Topographic Mapping	60 days	Mon 9/20/10	Fri 12/10/10			A	erial T	opographic	Mapping				
147	Field Design Surveys	83 days	Mon 10/18/10	Wed 2/9/11				Fi	eld Design	Surveys				
148	Base Map	40 days	Thu 2/10/11	Wed 4/6/11					Base N	Лар				
149	Task 165.05 - Environmental Scoping of Alternatives Identified for Studies	80 days	Mon 9/6/10	Fri 12/24/10				Task	165.05 - Er	vironmental Scopi	ng of Alternatives Ident	tified for Studi	es	
150	Coordination and Public Involvement Plans	20 days	Mon 9/6/10	Fri 10/1/10							5			
151	6002 Coordination Plan	20 days	Mon 9/6/10	Fri 10/1/10										
152	Draft 6002 Coordination Plan	10 days	Mon 9/6/10	Fri 9/17/10					ination Pla	-				
153	Caltrans Review	5 days	Mon 9/20/10	Fri 9/24/10										
154	Finalize Plan	5 days	Mon 9/27/10	Fri 10/1/10		"↓		Review						
155	Prepare PI Plan	20 days	Mon 9/6/10	Fri 10/1/10		Fir	nalize I	Plan						
156	Draft PI Plan	10 days	Mon 9/6/10	Fri 9/17/10										
157	Caltrans Review	5 days	Mon 9/20/10	Fri 9/24/10		Draf	t PI PI	an						
158	Finalize Plan	5 days	Mon 9/27/10	Fri 10/1/10		Cal	trans I	Review						
159	Public Agency Scoping Process	75 days	Mon 9/13/10	Fri 12/24/10		Fir	nalize F	Plan						
						-		Publi	c Agency S	Scoping Process				
160	Notice Of Preparation/Notice of Intent	15 days	Mon 9/13/10	Fri 10/1/10	L	▶ No	tice O	f Prepa	ration/Not	ce of Intent				
161	Public and Agency Scoping	60 days	Mon 10/4/10	Fri 12/24/10				Public	and Agend	y Scoping				
162	Obtain PTEs	65 days	Mon 9/20/10	Fri 12/17/10		+		Obtain	PTEs					
163	Prepare Purpose and Need Statement	250 days	Mon 10/4/10	Fri 9/16/11										
	NTY CORRIDOR Task Progress	Sur	nmary		Rolled U	Up Critic	al Tasl	k		Rolled Up P	rogress	Ex	ternal	Tasks
State Route 99 to East of Oakdale		Roll	ed Up Task		Rolled I	Jp Miles	stone			Split		Pr	oject S	Summary

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20 Qtr 2	013 Qtr 3	Qtr 4	Otr 1	20 Qtr 2	014	Otr 4	Otr 1	20 Qtr 2	015
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ans Revi	iew and A	pprove fi	nal Draft F	Project Re	port				
Draft Pro	oject Repo	ort							
			0% Plans	for Phase	1 Constru	uction Seg	gment		
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ID	0	Task Name	Duration	Start	Finish	201	-		2011 2012	0.1
164		Prepare purpose and need methodolgies memo for agency 6002 review	10 days	Mon 10/4/10	Fri 10/15/10	Qtr 2	Qtr 3	, ↓	tr 4 Qtr 1 Qtr 2 Qtr 3 Qtr 4 Qtr 1 Qtr 2 Qtr 3 Qtr 4 Prepare purpose and need methodolgies memo for agency 6002 review	Qtr 1
165	_	Agency review	20 days	Mon 10/18/10	Fri 11/12/10				Agency review	
166	_	Revise methodologies memo	5 days	Mon 11/15/10	Fri 11/19/10				Revise methodologies memo	
167		Prepare draft purpose and need chapter	45 days	Mon 2/7/11	Fri 4/8/11		-	U	Prepare draft purpose and need chapter	
168		Caltrans Central Region Review	20 days	Mon 4/11/11	Fri 5/6/11				Caltrans Central Region Review	
169		Revise draft chapter	10 days	Mon 5/9/11	Fri 5/20/11				Revise draft chapter	
170	_	Distribute draft purpose and need for 6002 review	30 days	Mon 5/23/11	Fri 7/1/11					
171		Hold purpose and need agency workshop	30 days	Mon 7/4/11	Fri 8/12/11				Distribute draft purpose and need for 6002 review     Hold purpose and need agency workshop	
172	-	Revise draft chapter per agency input	15 days	Mon 8/15/11	Fri 9/2/11				Revise draft chapter per agency input	
173		Caltrans review	10 days	Mon 9/5/11	Fri 9/16/11				Caltrans review	
174		Alternatives Development and Screening	194 days	Mon 10/4/10	Thu 6/30/11					
175		Prepare alternatives screening methodology report	15 days	Mon 10/4/10	Fri 10/22/10				Prepare alternatives screening methodology report	
176		Conduct agency 6002 review of methodology report	10 days	Mon 10/25/10	Fri 11/5/10				Conduct agency 6002 review of methodology report	
177	_	Revise methodology report	5 days	Mon 11/8/10	Fri 11/12/10				Revise methodology report	
178		Identify alternatives to be considered	20 days	Mon 12/27/10	Fri 1/21/11			l	Identify alternatives to be considered	
179		Develop screening critieria	10 days	Mon 12/27/10	Fri 1/7/11				Develop screening critieria	
180	_	Conduct Screening	45 days	Fri 12/10/10	Thu 2/10/11					
181		Confirm Alternatives to be studied in detail	10 days	Fri 2/11/11	Thu 2/24/11				Conduct Screening	
182	_	Prepare alternatives screening and selection report	15 days	Fri 2/25/11	Thu 3/17/11				Prepare alternatives screening and selection report	
183	_	Caltrans Central Region Review	5 days	Fri 3/18/11	Thu 3/24/11				Caltrans Central Region Review	
184	_	Prepare project description level design concepts	30 days	Fri 3/25/11	Thu 5/5/11				Prepare project description level design concepts	
185	_	Draft alternatives chapter	60 days	Fri 2/25/11	Thu 5/19/11				Draft alternatives chapter	
186	_	Caltrans Central Region Review	20 days	Fri 5/20/11	Thu 6/16/11				Caltrans Central Region Review	
187	_	Revise Chapter	10 days	Fri 6/17/11	Thu 6/30/11				Revise Chapter	
188	_	Distribute alternatives development, screening, selection report for 6002 agency review	30 days	Fri 3/25/11	Thu 5/5/11				Distribute alternatives development, screening, selection report	for 6002
189	_	Hold alternatives agency workshop	30 days	Fri 3/25/11	Thu 5/5/11				Hold alternatives agency workshop	
190		Revise screening report and draft chapter per agency input	15 days	Fri 5/6/11	Thu 5/26/11				Revise screening report and draft chapter per agency input	
191		Caltrans review	10 days	Fri 5/27/11	Thu 6/9/11					
192	6	165.10 - General Environmental Studies	759 days	Mon 10/4/10	Thu 8/29/13					
193	_	Community Impact Analysis, Land Use and Growth Studies	195 days	Mon 10/4/10	Fri 7/1/11					
194		Admin Draft Report	160 days	Mon 10/4/10	Fri 5/13/11				Admin Draft Report	
195	-	Caltrans Specialist Review	20 days	Mon 5/16/11	Fri 6/10/11			1	Caltrans Specialist Review	
VORT	I TH COUNT	TY CORRIDOR Task Progress	Sun	nmary		R/	lled Lir	o Critical		al Tasks
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		165.10 - G	eneral En	vironment	al Studie	S			
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ID	0	Task Name	Duration	Start	Finish	2010 Qtr 2		Qtr 4	Qtr 1 Qtr	2011 2 Qtr 3 Qtr 4	2012 Qtr 1 Qtr 2 Qtr 3 Q	tr 4	Qtr 1
196		Revised Draft Report	10 days	Mon 6/13/11	Fri 6/24/11			1		Revised Draft Re			
197		Caltrans review of final report	5 days	Mon 6/27/11	Fri 7/1/11					Caltrans review of			
198		Visual Impact Assessment and Scenic Resources Evaluation	190 days	Mon 10/4/10	Fri 6/24/11								
199		Admin Draft Report	160 days	Mon 10/4/10	Fri 5/13/11					Admin Draft Report			
200		Caltrans Specialist Review	20 days	Mon 5/16/11	Fri 6/10/11			4		Caltrans Specialist			
201		Revised Draft Report	5 days	Mon 6/13/11	Fri 6/17/11					Revised Draft Rep			
202		Caltrans review of final report	5 days	Mon 6/20/11	Fri 6/24/11					· · · · · ·			
203	<b></b>	Noise Study	143 days	Tue 6/28/11	Thu 1/12/12					Caltrans review of	f final report		
204		Admin Draft Report	113 days	Tue 6/28/11	Thu 12/1/11								
205		Caltrans Specialist Review	20 days	Fri 12/2/11	Thu 12/29/11					<u>_</u> _	Admin Draft Report		
206		Revised Draft Report	5 days	Fri 12/30/11	Thu 1/5/12					Ĭ	Caltrans Specialist Review		
207		Caltrans review of final report	5 days	Fri 1/6/12	Thu 1/12/12						Revised Draft Report		
											Caltrans review of final report		
208	1	Air Quality and Energy Study	140 days	Tue 6/28/11	Mon 1/9/12					•	V		
209		Admin Draft Report	110 days	Tue 6/28/11	Mon 11/28/11					A	dmin Draft Report		
210		Caltrans Specialist Review	20 days	Tue 11/29/11	Mon 12/26/11					+	Caltrans Specialist Review		
211		Revised Draft Report	5 days	Tue 12/27/11	Mon 1/2/12						Revised Draft Report		
212		Caltrans review of final report	5 days	Tue 1/3/12	Mon 1/9/12						Caltrans review of final report		
213	ø	Water Quality and Hydrology Study	195 days	Mon 10/4/10	Fri 7/1/11						-		
214		Admin Draft Report	160 days	Mon 10/4/10	Fri 5/13/11			×		Admin Draft Report			
215		Caltrans Specialist Review	20 days	Mon 5/16/11	Fri 6/10/11					- −Caltrans Specialist	Boview		
216		Revised Draft Report	10 days	Mon 6/13/11	Fri 6/24/11					Revised Draft Rep			
217		Caltrans review of final report	5 days	Mon 6/27/11	Fri 7/1/11								
218		Geotechnical and Geology Study	190 days	Mon 10/4/10	Fri 6/24/11					Caltrans review c			
219		Admin Draft Report	160 days	Mon 10/4/10	Fri 5/13/11								
220		Caltrans Specialist Review	20 days	Mon 5/16/11	Fri 6/10/11			<u>}</u>	h	Admin Draft Report			
221		Revised Draft Report	5 days	Mon 6/13/11	Fri 6/17/11					Caltrans Specialist			
222		Caltrans review of final report	5 days	Mon 6/20/11	Fri 6/24/11					Revised Draft Rep			
223		Hazardous Waste Preliminary Site Investigations	180 days	Mon 10/4/10	Fri 6/10/11					Caltrans review of	f final report		
224		Admin Draft Report	150 days	Mon 10/4/10	Fri 4/29/11					♥			
225		Caltrans Specialist Review	20 days	Mon 5/2/11	Fri 5/27/11		<u> </u>		A	dmin Draft Report			
226			5 days	Mon 5/30/11	Fri 6/3/11					Caltrans Specialist R	eview		
		Revised Draft Report								Revised Draft Repo	t		
227		Caltrans review of final report	5 days	Mon 6/6/11	Fri 6/10/11					Caltrans review of	inal report		
		TY CORRIDOR Task Progress	Sum	mary		Roll	ed Up	Critical Tas	ik	Rolled Up Pr	rogress	Exterr	nal Tasks

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ID	0	Task Name	Duration	Start	Finish	2010			011		2012 Qtr 2 Qtr 3			
228		Indirect & Cumulative Impact Study	230 days	Mon 10/4/10	Fri 8/19/11	Qtr 2 Qt	r 3 Qtr 4	Qtr 1 Qtr 2	Qtr 3 Qtr 4	Qtr 1		3 Qtr 4	Qtr	1
229		Admin Draft Report	200 days	Mon 10/4/10	Fri 7/8/11									
230		Caltrans Specialist Review	20 days	Mon 7/11/11	Fri 8/5/11				Admin Draft R	-				
231		Revised Draft Report	5 days	Mon 8/8/11	Fri 8/12/11				Caltrans Sp		iew			
232		Caltrans review of final report	5 days	Mon 8/15/11	Fri 8/19/11				Revised D				-	
233		Floodplain Study	180 days	Mon 10/4/10	Fri 6/10/11				Caltrans r	eview of fina	al report			
234		Admin Draft Report	150 days	Mon 10/4/10	Fri 4/29/11									
235		Caltrans Specialist Review	20 days	Mon 5/2/11	Fri 5/27/11				in Draft Report				-	
236		Revised Draft Report	5 days	Mon 5/30/11	Fri 6/3/11				altrans Specialis					
237		Caltrans review of final report	5 days	Mon 6/6/11	Fri 6/10/11				Revised Draft Rep	ort				
238	-	Paleontology Study	190 days	Mon 10/4/10	Fri 6/24/11			[	Caltrans review o	of final repor	t			
239		Admin Draft Report	160 days	Mon 10/4/10	Fri 5/13/11									
240		Caltrans Specialist Review	20 days	Mon 5/16/11	Fri 6/10/11		•	Ad	min Draft Report					
241		Revised Draft Report	5 days	Mon 6/13/11	Fri 6/17/11				Caltrans Speciali	st Review				
242		Caltrans review of final report	5 days	Mon 6/20/11	Fri 6/24/11				Revised Draft Re	eport				
243		165.15 - Biological Studies	759 days	Mon 10/4/10	Thu 8/29/13			[	Caltrans review	of final repo	ort			
244		NES	200 days	Mon 10/4/10	Fri 7/8/11									
245		Caltrans Specialist Review	200 days	Mon 7/11/11	Fri 8/5/11		•	-	NES					
245	ļ		-		Fri 8/19/11				Caltrans Sp	ecialist Rev	iew			
		Revised Draft Report	10 days	Mon 8/8/11					Revised D	raft Report				
247		Caltrans review of final report	5 days	Mon 8/22/11	Fri 8/26/11				Caltrans	review of fin	al report			
248		Wetlands Delineation and Report	200 days	Mon 10/4/10	Fri 7/8/11		•		-Wetlands Deli	neation and	Report			
249		Caltrans Specialist Review	20 days	Mon 7/11/11	Fri 8/5/11				Caltrans Sp	ecialist Rev	iew			
250		Revised Draft Report	15 days	Mon 8/8/11	Fri 8/26/11				Revised	Draft Report				
251		Caltrans review of final report	5 days	Mon 8/29/11	Fri 9/2/11				Caltrans	review of fi	nal report			
252		Initial Informal Consultation with USFWS	160 days	Mon 10/4/10	Fri 5/13/11		•		ial Informal Cons	ultation with	USFWS			
253		Caltrans Specialist Review	20 days	Mon 5/16/11	Fri 6/10/11			The second secon	Caltrans Speciali	st Review				
254		Revised Draft Report	10 days	Mon 6/13/11	Fri 6/24/11				Revised Draft R	eport				
255		Caltrans review of final report	5 days	Mon 6/27/11	Fri 7/1/11				Caltrans reviev	v of final rep	ort			
256	1	30 Day USFWS Review of BA	24 days	Wed 3/6/13	Mon 4/8/13				U					
257	1	90 Day Consultation	68 days	Tue 4/9/13	Thu 7/11/13									
258	1	45 Day Biological Opinionn	35 days	Fri 7/12/13	Thu 8/29/13									
259		165.20 - Cultural Resources Studies	662 days	Mon 10/4/10	Tue 4/16/13									
		TY CORRIDOR Task Progress	Sur	imary		Rolled	Up Critical Ta	ask	Rolled Up	Progress		Exte	i l ernal Ta:	sks
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ID 🚯	Task Name	Duration	Start	Finish	2010 Qtr 2		Otr		011 Qtr 3	Qtr 4	Qtr 1	20 Otr 2	12 Qtr 3	Qtr 4	Ot	r 1
260	APE	40 days	Mon 10/4/10	Fri 11/26/10								Quiz	Quij			
261	Caltrans Specialist Review	10 days	Mon 11/29/10	Fri 12/10/10				ns Specialist	Poviow							 
262	Revised Draft Report	5 days	Mon 12/13/10	Fri 12/17/10			-	ed Draft Rep								 
263	Caltrans review of final report	5 days	Mon 12/20/10	Fri 12/24/10			Ļ		f final report							
264	Extended Phase 1 Survey Plan	20 days	Mon 12/13/10	Fri 1/7/11					1 Survey Pla	'n						
265	Caltrans Specialist Review	20 days	Mon 1/10/11	Fri 2/4/11					cialist Review							
266	Revised Draft Report	15 days	Mon 2/7/11	Fri 2/25/11				Revised Dr								
267	Caltrans review of final report	5 days	Mon 2/28/11	Fri 3/4/11				<b>_</b>	eview of final	rono						
268	Extended Phase 1 Survey Report (ASR)	80 days	Mon 2/7/11	Fri 5/27/11					xtended Phas							
269	Caltrans Specialist Review	10 days	Mon 5/30/11	Fri 6/10/11								ort (ASR)				
270	Revised Draft Report	5 days	Mon 6/13/11	Fri 6/17/11					Caltrans Spe							
271	Caltrans review of final report	5 days	Mon 6/20/11	Fri 6/24/11					Revised Dra							
272	HRER	80 days	Mon 2/7/11	Fri 5/27/11					1	view	of final repo	rt				
273	Caltrans Specialist Review	20 days	Mon 5/30/11	Fri 6/24/11				H- 	RER							
274	Revised Draft Report	5 days	Mon 6/27/11	Fri 7/1/11					Caltrans Sp							
275	Caltrans review of final report	5 days	Mon 7/4/11	Fri 7/8/11					Revised Dr		-					
276	HPSR	40 days	Mon 7/11/11	Fri 9/2/11					<b>.</b>		w of final rep	ort				
277	Caltrans Specialist Review	10 days	Mon 9/5/11	Fri 9/16/11					HPS							
278	Revised Draft Report	10 days	Mon 9/19/11	Fri 9/30/11					<b>—</b>		s Specialist					 
279	Caltrans review of final report	5 days	Mon 10/3/11	Fri 10/7/11							ed Draft Rep					
280	FOE	30 days	Mon 6/27/11	Fri 8/5/11					↓ ["]	Caltra	ans review o	f final rep	ort			
281	Caltrans Specialist Review	10 days	Mon 8/8/11	Fri 8/19/11					FOE							
282	Revised Draft Report	5 days	Mon 8/22/11	Fri 8/26/11					Caltra	ins S	Specialist Rev	view				 
283	Caltrans review of final report	5 days	Mon 8/29/11	Fri 9/2/11					Revis	sed D	Draft Report					
284	MOA	20 days	Wed 3/6/13	Tue 4/2/13					Calt	rans	review of fin	al report				 
285	Caltrans Specialist Review	5 days	Wed 4/3/13	Tue 4/9/13												M
286	Revised Draft Report	3 days	Wed 4/10/13	Fri 4/12/13												
287	Caltrans review of final report	2 days	Mon 4/15/13	Tue 4/16/13												ŀ
288	165.25 - Draft Environmental Document	272 days	Fri 12/2/11	Mon 12/17/12												<u> </u>
289	Prepare Admin DEIS/DEIR	20 days	Fri 12/2/11	Thu 12/29/11							/				165	.25 - Dra
290	PEER Review (Jacobs)	5 days	Fri 12/30/11	Thu 1/5/12							Prepare	Admin DE	IS/DEIR			
291	Technical Editing (Jones and Stokes)	15 days	Fri 1/6/12	Thu 1/26/12								eview (Ja	cobs)			
			1111/0/12	110 1/20/12							Techn	nical Editii	ng (Jones	and Sto	okes)	
	NTY CORRIDOR Task Progress	Sur	nmary		Ro	lled Up Critical Ta	sk		Rollec	d Up	Progress			Ext	ernal T	asks

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2013 Qtr 2 Qtr 3 Qtr 4	2014 Qtr 1 Qtr 2 Qtr 3	Qtr 4	Qtr 1 Qtr	2015 2 Qtr 3
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ID (	<b>n</b> 1	Task Name	Duration	Start	Finish	2010 Qtr 2 Qtr 3 Qtr 4	2011 Qtr 1 Qtr 2 Qtr 3 Qtr 4	2012           Qtr 1         Qtr 2         Qtr 3         Qtr 4         Qtr
92	-	Senior Review (Jacobs)	10 days	Fri 1/27/12	Thu 2/9/12			Senior Review (Jacobs)
93		Final proof and production (Jacobs)	5 days	Fri 2/10/12	Thu 2/16/12			Final proof and production (Jacobs)
4		Submit to Caltrans	1 day	Fri 2/17/12	Fri 2/17/12			Submit to Caltrans
95		Caltrans Central Region and Authority review	30 days	Mon 2/20/12	Fri 3/30/12			Caltrans Central Region and Aut
96		Revisions (Jacobs)	15 days	Mon 4/2/12	Fri 4/20/12			Revisions (Jacobs)
297		Caltrans Central Region and Authority Review	20 days	Mon 4/23/12	Fri 5/18/12			Caltrans Central Region and
98		Final proof and production (Jacobs)	5 days	Mon 5/21/12	Fri 5/25/12			Final proof and production
99		Caltrans QC Review	23 days	Mon 5/28/12	Wed 6/27/12			
800		Comment Resolution and Revision	20 days	Thu 6/28/12	Wed 7/25/12			
01		Caltrans Central Region Review	5 days	Thu 7/26/12	Wed 8/1/12			Caltrans Central Re
02		Caltrans Legal Review	23 days	Thu 8/2/12	Mon 9/3/12			
603		Comment Resolution and Revision	15 days	Tue 9/4/12	Mon 9/24/12			Caltrans Legal R
04		Caltrans Legal and Central Region Review	10 days	Tue 9/25/12	Mon 10/8/12			
05		Document Signature	5 days	Tue 10/9/12	Mon 10/15/12			Caltrans Leg
06		Production	10 days	Tue 10/16/12	Mon 10/29/12			
07		Caltrans approval to Circulate DED	1 day	Tue 10/30/12	Tue 10/30/12			
08		JPA select LPA	20 days	Fri 12/2/11	Thu 12/29/11		. –	
09		Final Right of Way Relocation Impact Document	15 days	Fri 12/30/11	Thu 1/19/12		<u> </u>	JPA select LPA
10		Updated Environmental Commitment Record	34 days	Wed 10/31/12	Mon 12/17/12			Final Right of Way Relocation Impact D
11		Task 175 - Circulate Draft Env Doc and Select Preferred Project Alternative	60 days	Wed 10/31/12	Tue 1/22/13			Upda
12		DED Circulation	60 days	Wed 10/31/12	Tue 1/22/13			
13		Public Hearings	2 days	Wed 11/21/12	Thu 11/22/12			
14		Local Agency Resolutions	20 days	Wed 10/31/12	Tue 11/27/12			Public I
15		StanCOG	20 days	Wed 10/31/12	Tue 11/27/12			
16		City of Riverbank	20 days	Wed 10/31/12	Tue 11/27/12			StanCC
17		City of Modesto	20 days	Wed 10/31/12	Tue 11/27/12			City of
18		City of Oakdale	20 days	Wed 10/31/12	Tue 11/27/12			City of
19		Stanislaus County	20 days	Wed 10/31/12	Tue 11/27/12			City of
20		Task 180 - Prepare and Approve Project Report and Final EIR/EIS	297 days	Wed 1/23/13	Thu 3/13/14			Stanis
21		Prepare draft Final Project Report	90 days	Wed 1/23/13	Tue 5/28/13			
22		Geometric Approval Drawings for Selected Alternative	90 days	Wed 1/23/13	Tue 5/28/13			
23		Update Storm Water Data Report	60 days	Wed 1/23/13	Tue 4/16/13			
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	te 99 to SR	CORRIDOR 108/120     Task     Progress       Critical Task     Milestone	Sun	nmary		Rolled Up Critical Tas	sk Rolled Up P	rogress External

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324	Caltrans Review draft Final Project Report	60 days	Wed 5/29/13	Tue 8/20/13				
325	Jacobs updates Final Project Report	30 days	Wed 8/21/13	Tue 10/1/13				
326	Caltrans Review and Approves Final Project Report	30 days	Wed 10/2/13	Tue 11/12/13				
327	Caltrans Signs Final Project Report	5 days	Fri 1/31/14	Thu 2/6/14				
328	Draft Final EIR/EIS	267 days	Wed 1/23/13	Thu 1/30/14				
329	Caltrans identifies Preferred Alternative	30 days	Wed 1/23/13	Tue 3/5/13				Calt
330	Prepare Draft Final EIS/EIR	30 days	Wed 1/23/13	Tue 3/5/13				
331	PEER Review	10 days	Wed 3/6/13	Tue 3/19/13				Prep
332	Technical Editing (Jones and Stokes)	20 days	Wed 3/20/13	Tue 4/16/13				PE
333	Senior Review (Jacobs)	10 days	Wed 4/17/13	Tue 4/30/13				
334	Final proof and production (Jacobs)	5 days	Wed 5/1/13	Tue 5/7/13				
335	Submit to Caltrans	1 day	Wed 5/8/13	Wed 5/8/13				
336	Caltrans Central Region and Authority review	30 days	Thu 5/9/13	Wed 6/19/13				
337	Revisions (Jacobs)	20 days	Thu 6/20/13	Wed 7/17/13				
338	Caltrans Central Region and Authority Review and Approval of DED	20 days	Thu 7/18/13	Wed 8/14/13				
339	Final proof and production (Jacobs)	15 days	Thu 8/15/13	Wed 9/4/13				
340	Caltrans QC Review	23 days	Thu 9/5/13	Mon 10/7/13				
341	Cooperating and Participating Agency 6002 Review	23 days	Thu 9/5/13	Mon 10/7/13				
342	Comment Resolution and Revision	20 days	Tue 10/8/13	Mon 11/4/13				
343	Caltrans Central Region Review	10 days	Tue 11/5/13	Mon 11/18/13				
344	Caltrans Legal Review	23 days	Tue 11/19/13	Thu 12/19/13		1		
345	Comment Resolution and Revision	15 days	Fri 12/20/13	Thu 1/9/14				
346	Caltrans Legal and Central Region Review	10 days	Fri 1/10/14	Thu 1/23/14				
347	Document Signature		Fri 1/24/14	Thu 1/30/14				
		5 days						
348	Response to Comments	237 days	Wed 1/23/13	Thu 12/19/13				
349	Prepare Response to Comments (Jacobs)	30 days	Wed 1/23/13	Tue 3/5/13				Prep
350	PEER Review	10 days	Wed 3/6/13	Tue 3/19/13				ре
351	Technical Editing (Jones and Stokes)	20 days	Wed 3/20/13	Tue 4/16/13				
352	Senior Review (Jacobs)	10 days	Wed 4/17/13	Tue 4/30/13				
353	Final proof and production (Jacobs)	5 days	Wed 5/1/13	Tue 5/7/13				
354	Submit to Caltrans	1 day	Wed 5/8/13	Wed 5/8/13				
355	Caltrans Central Region and Authority review	20 days	Thu 5/9/13	Wed 6/5/13				
		Sum	imary		Rolled Up Critical Ta	sk Rolled Up Pi	rogress Exte	ernal Tasks
State Route 99 to S East of Oakdale	SR 108/120 Critical Task Milestone	Rolle	ed Up Task		Rolled Up Milestone	Split	Proj	ject Summary

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356	-	Revisions (Jacobs)	15 days	Thu 6/6/13	Wed 6/26/13			Qui	u 2		Q(1 4	Qui			
357		Caltrans Central Region and Authority Review and Approval of DED	20 days	Thu 6/27/13	Wed 7/24/13		 		 				 		
358		Final proof and production (Jacobs)	10 days	Thu 7/25/13	Wed 8/7/13		 		 				 		
359		Caltrans QC Review	23 days	Thu 8/8/13	Mon 9/9/13		 		 				 		
360		Comment Resolution and Revision	20 days	Tue 9/10/13	Mon 10/7/13		 		 				 		
361		Caltrans Central Region Review	5 days	Tue 10/8/13	Mon 10/14/13		 		 				 		
362		Caltrans Legal Review	23 days	Tue 10/15/13	Thu 11/14/13		 		 				 		
363		Comment Resolution and Revision	15 days	Fri 11/15/13	Thu 12/5/13		 		 				 		
364		Caltrans Legal and Central Region Review	10 days	Fri 12/6/13	Thu 12/19/13		 		 				 		
365		Final production (Jacobs)	10 days	Fri 1/31/14	Thu 2/13/14				 				 		
366		Final EIS/EIR Circulation	20 days	Fri 2/14/14	Thu 3/13/14				 				 		
367		180.15.05 - Certification and Record of Decision	31 days	Fri 3/14/14	Fri 4/25/14		 		 				 		
368		Prepare ROD	31 days	Fri 3/14/14	Fri 4/25/14		 		 				 		
369		Prepare Draft ROD	10 days	Fri 3/14/14	Thu 3/27/14				 				 		
370		Caltrans Central Review	10 days	Fri 3/28/14	Thu 4/10/14				 				 		
371		Revise ROD	5 days	Fri 4/11/14	Thu 4/17/14		 		 				 		
372		Caltrans Review	5 days	Fri 4/18/14	Thu 4/24/14		 		 				 		
373		ROD signature	1 day	Fri 4/25/14	Fri 4/25/14		 		 				 		
374		EIR Certification	25 days	Fri 3/14/14	Thu 4/17/14		 		 				 		
375		EIR Certification	15 days	Fri 3/14/14	Thu 4/3/14		 		 				 		
376		CTC Action	10 days	Fri 4/4/14	Thu 4/17/14		 		 				 		

NORTH COUNTY CORRIDOR State Route 99 to SR 108/120 East of Oakdale	Task Critical Task		Progress Milestone	Summary Rolled Up Task	Rolled Up Critical Task	Rolled Up Progress Split	External Tasks Project Summar
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