# NORTH COUNTY CORRIDOR EXPRESSWAY TRANSPORTATION AUTHORITY COMMITTEE

| ITEM: 4b.       |  |  |
|-----------------|--|--|
| SUBJECT:        |  |  |
| NCC Task Update |  |  |

## **STAFF RECOMMENDATIONS:**

Information Item

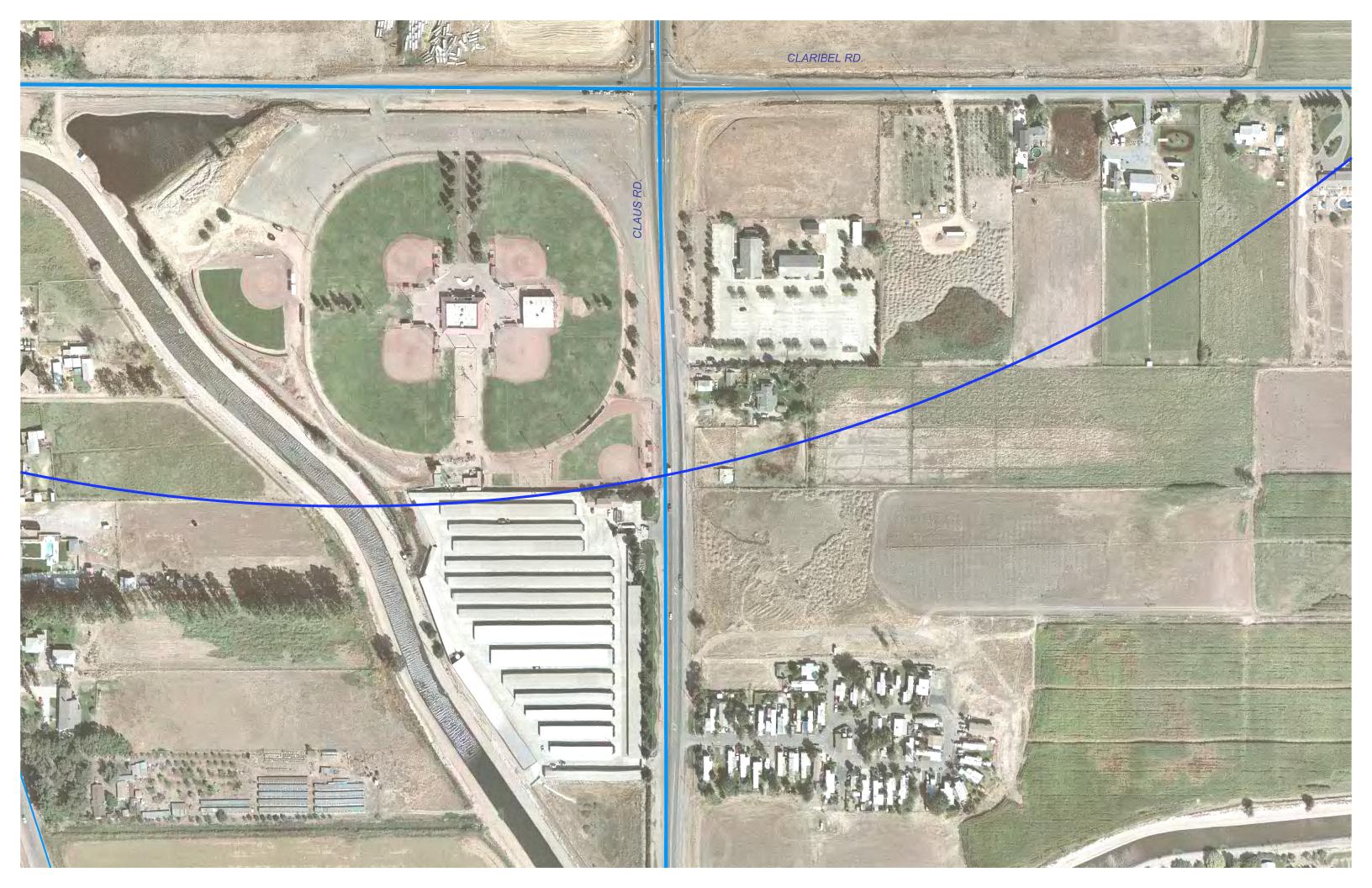
## FISCAL IMPACT:

None associated with information item

## DISCUSSION:

The attached document is a summary of tasks that Jacobs Engineering is working on. Of note is that the legislative process has begun. The County's lobbyist, Don Peterson is working on amending SB 532 to propose language for the interregional designation as well as to extent the SR 108 terminus to extend to east of Oakdale.

Jacobs has also completed the aerial survey and an example is attached, as is an updated schedule.



#### TRAFFIC

- 1. Currently preparing draft year 2030 and year 2050 traffic forecasts. These will be submitted to Caltrans and JPA by April 28.
- Once comments are made on the draft forecasts, final forecasts for JPA/CT approval will be made.
- 3. In consideration of the tight schedule, technical analysis will proceed with the draft forecasts and an update to the analysis (as necessary) will be based on any changes presented in the final forecasts.
- 4. Once the technical analysis is completed, a draft transportation system analysis report will be sent for review and comment by JPA/Caltrans.
- 5. Respond to comments and prepare a final report.

### DESIGN

- 1. Identification of 2000' corridors for Route adoption completed and sent to JPA/CT for posting on Website.
- 2. Project Fact Sheet completed.
- 3. Updates provided to local agencies on preliminary alignment designs for both NCC East and West and coordination with Salida Community Plan.
- 4. Aerial digital terrain model completed for entire corridor.
- 5. Utility coordination and preliminary cost estimates begun.

#### **ENVIRONMENTAL**

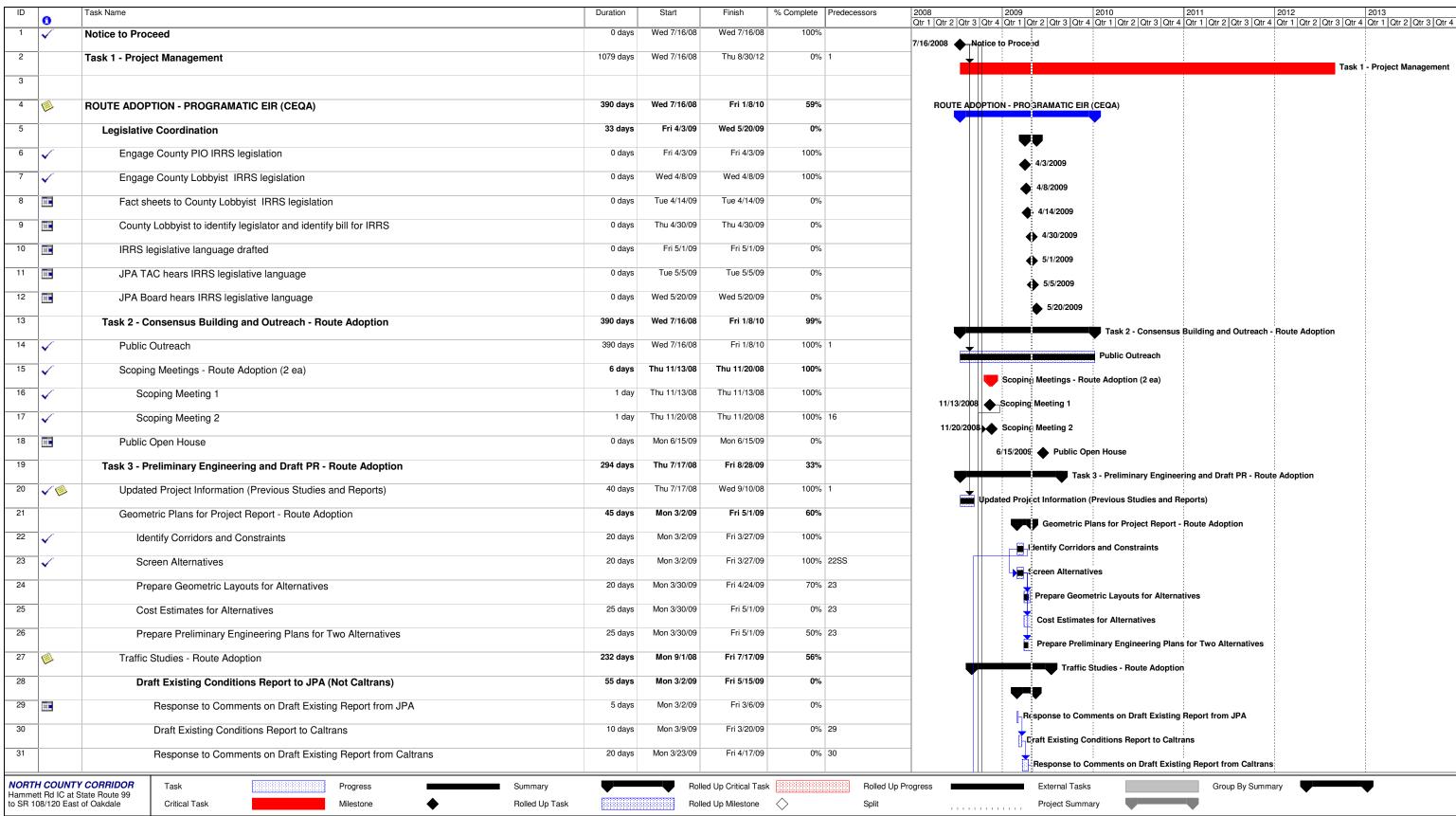
- 1. Amended NOP issued and delivered to State Clearinghouse.
- 2. Technical reports for Route Adoption CEQA submitted to CT April 24.
- 3. Frequently Asked Question p
- 4. Admin Draft EIR submitted CT April 24. (Absent Chapter 2 & 3 impacts and findings)
- 5. Response to comments pending

## **LEGISLATION**

Had a conference call with Don Peterson, the lobbyist engaged for finding a legislator to carry the legislation for Interregional designation. Mr. Peterson discovered that Sen. Codgill has a bill on the floor (SB 532) related to transportation. Jacobs prepared the complete package (a cover letter to Sen. Codgill, proposed legislative languages for IRRS legislation and to fix the SR108 Route terminus to extend to east of Oakdale, etc) and was sent to the JPA Manager and the Project Manager.

SCHEDULE

See Attached



NCC JOINT POWERS AUTHORITY

Stanislaus County, Modesto, Riverbank, Oakdale, Stanislaus Council of Governments, & Caltrans District 10



| Task Name  | Duration         | Start        | Finish              | % Complete                       | Predecessors                          | 2008 2009 2010 2011 2012 2012 2010 Qtr 1   Qtr 2   Qtr 3   Qtr 4   Qtr 3   Qtr |
|--|------------------|--------------|---------------------|----------------------------------|---------------------------------------|--|
| Final Existing Conditions Report   | 20 days          | Mon 4/20/09  | Fri 5/15/09         | 0%                               | 31                                    | Final Existing Conditions Report   |
| Draft Traffic Forecasting Model Calibration/Validation Report to JPA   | 200 days         | Mon 9/1/08   | Wed 6/3/09          | 89%                              |                                       |  |
| Response to Comments on Draft Traffic Forecasting Model Cal/Val from JPA   | 80 days          | Mon 9/1/08   | Wed 12/17/08        | 100%                             |                                       | Resporse to Comments on Draft Traffic Forecasting Model Cal/Val from JPA   |
| Draft Traffic Forecasting Model Calibration/Validation Report to Caltrans  | 5 days           | Thu 12/18/08 | Wed 12/24/08        | 100%                             | 34                                    | Draft Traffic Forecasting Model Calibration/Validation Report to Caltrans  |
| Response to Comments on Draft Traffic Forecasting Model Cal/Val from Caltrans  | 10 days          | Thu 12/25/08 | Wed 1/7/09          | 100%                             | 35                                    |  |
| Final Traffic Forecasting Model Calibration/Validation Report  | 15 days          | Thu 1/8/09   | Wed 1/28/09         | 100%                             | 36                                    | Response to Comments on Draft Traffic Forecasting Model Cal/Val from Caltrans  |
| Draft Traffic Forecasts Report to JPA  | 64 days          | Thu 1/29/09  | Tue 4/28/09         | 100%                             | 37                                    | Fina Traffic Forecasting Model Calibration/Validation Report   |
| Response to Comments on Draft Traffic Forecasts Report from JPA & Caltrans   | 11 days          | Wed 4/29/09  | Wed 5/13/09         | 0%                               | 38                                    | Draft Traffic Forecasts Report to JPA  |
| Final Traffic Forecasts Report to Caltrans   | 10 days          | Thu 5/14/09  | Wed 5/27/09         | 0%                               | 39                                    | Response to Comments on Draft Traffic Forecasts Report from JPA & Caltrans   |
| Approval of Traffic Forecasts by JPA and Caltrans  | 0 days           | Wed 6/3/09   | Wed 6/3/09          | 0%                               | 40FS+5 days                           | Final Traffic Forecasts Report to Caltrans   |
|  | 59 days          | Tue 4/28/09  | Fri 7/17/09         | 0%                               |                                       | 6/3/2009   |
| Final Traffic System Analysis Report to JPA & Caltrans   | -                |              |                     |                                  |                                       |  |
| Draft Traffic System Analysis Report to Caltrans   | 37 days          | Tue 4/28/09  | Wed 6/17/09         | 0%                               |                                       | Draft Traffic System Analysis Report to Caltrans   |
| Response to Comments on Draft Traffic System Analysis Report from Caltrans   | 10 days          | Thu 6/18/09  | Wed 7/1/09          | 0%                               | 43                                    | Response to Comments on Draft Traffic System Analysis Report from Caltrans   |
| Final Traffic System Analysis Report to Caltrans   | 12 days          | Thu 7/2/09   | Fri 7/17/09         | 0%                               | 44                                    | Final Traffic System Analysis Report to Caltrans   |
| Technical Reports and Studies - Route Adoption   | 70 days          | Mon 3/2/09   | Fri 6/5/09          | 0%                               |                                       | Technical Reports and Studies - Route Adoption   |
| Conceptual Hydraulics/Hydrology Studies  | 30 days          | Mon 3/2/09   | Fri 4/10/09         | 0%                               |                                       | Conceptual Hydraulics/Hydrology Studies  |
| Drainage Concept Plans   | 40 days          | Mon 3/30/09  | Fri 5/22/09         | 0%                               | 47FS-10 days                          | Drainage Concept Plans   |
| Storm Water Data Report  | 30 days          | Mon 4/13/09  | Fri 5/22/09         | 0%                               | 48FF                                  |  |
| Right of Way Requirements  | 30 days          | Mon 3/2/09   | Fri 4/10/09         | 0%                               | 47SS                                  | Storm Water Data Report  |
| Utility Location Requirements  | 60 days          | Mon 3/2/09   | Fri 5/22/09         | 0%                               | 47SS                                  |  |
| Right of Way Data Sheets   | 40 days          | Mon 3/30/09  | Fri 5/22/09         | 0%                               | 50FF,51FF                             | - Utility Location Requirements  |
| Railroad Study   | 40 days          | Mon 3/2/09   | Fri 4/24/09         | 0%                               | 47SS                                  | Fight of Way Data Sheets   |
| Park and Ride Study  | 40 days          |              | Fri 6/5/09          | 0%                               | 50                                    | → Rail road Study  |
| , and the second |                  |              |                     |                                  |                                       | Park and Ride Study  |
| Geotechnical Information   | 60 days          | Mon 3/2/09   | Fri 5/22/09         |                                  | 47SS                                  | Geotechnical Information   |
| Structure Advanced Planning Study  | 60 days          | Mon 3/2/09   | Fri 5/22/09         |                                  | 47SS                                  | Structure Advanced Planning Study  |
| Preliminary Transportation Management Plan   | 40 days          | Mon 3/2/09   | Fri 4/24/09         | 0%                               | 47SS                                  | Preliminary Transportation Management Plan   |
| Fact Sheets for Exceptions to Design Standards   | 60 days          | Mon 3/2/09   | Fri 5/22/09         | 0%                               | 47SS                                  | Fact Sheets for Exceptions to Design Standards   |
| Draft Project Report   | 70 days          | Mon 3/2/09   | Fri 6/5/09          | 0%                               | 46FF                                  | <b>↓</b> Draft Project Report  |
| Circulate Review and Approve Draft Project Report  | 60 days          | Mon 6/8/09   | Fri 8/28/09         | 0%                               | 59                                    | Circulate Review and Approve Draft Project Report  |
| Engineering and Land Net Surveys - Route Adoption  | 163 days         | Sat 9/27/08  | Mon 5/11/09         | 72%                              |                                       | Engineering and Land Net Surveys - Route Adoption  |
| Survey Control   | 40 days          | Sat 9/27/08  | Wed 11/19/08        | 100%                             | 1                                     | Survey Control   |
|  | Progress Summary | 40 days      | 40 days Sat 9/27/08 | 40 days Sat 9/27/08 Wed 11/19/08 | 40 days Sat 9/27/08 Wed 11/19/08 100% | 40 days Sat 9/27/08 Wed 11/19/08 100% 1  |

| ID     | 6  | Fask Name  | Duration S   | Start        | Finish                        | % Complete | Predecessors       | 2008   2009   2010   2011   2012   2013   2011   2012   2013   2011   Qtr 1   Qtr 2   Qtr 3   Qtr 4   Qtr 3 |
|--------|--|--|--------------|--------------|-------------------------------|------------|--------------------|---|
|        | <del>-</del>                                   | Aerial Topographic Mapping   | 60 days Thu  | nu 10/23/08  | Wed 1/14/09                   | 100%       | 62SS+20 days       | Aeria: Topographic Mapping  |
| 64     |  | Field Design Surveys   | 83 days Thu  | nu 11/20/08  | Mon 3/16/09                   | 50%        | 62                 |   |
| 65     |  | Base Map   | 40 days Tu   | Tue 3/17/09  | Mon 5/11/09                   | 50%        | 63,64              | Field Design Surveys  |
| 66     |  | Task 4 - Environmental Scoping of Alternatives Identified for Studies - Route Adoption | 151.8 days F | Fri 10/3/08  | Fri 5/1/09                    | 89%        |                    | Base Map  |
|        |  | · · · · · · · · · · · · · · · · · · ·  |              |              |                               |            |                    | Task 4 - Environmental Scoping of Alternatives Identified for Studies - Route Adoption  |
| 67     | <b>~</b>                                       | Public Involvement Plan  | ·            |              | Ved 10/29/08                  | 100%       |                    | Public Involvement Plan   |
| 68     | <b>√</b>                                       | Project Information Review   | 40 days Sur  | un 10/12/08  | Thu 12/4/08                   | 100%       | 1                  | Project Information Review  |
| 69     | <b>√</b>                                       | Public Agency Scoping Process  | 41 days Fr   | ri 10/10/08  | Thu 12/4/08                   | 100%       |                    | Public Agency Scoping Process   |
| 70     | ✓  | Notice Of Preparation  | 41 days Fr   | ri 10/10/08  | Thu 12/4/08                   | 100%       | 67SS+5 days        | Notice Cf Preparation   |
| 71     |  | Alternatives for Further Study   | 124 days We  | /ed 10/8/08  | Fri 5/1/09                    | 80%        | 22                 | Alternatives for Further Study  |
| 72     | <b>(</b>                                       | Task 5 - General Environmental Studies - Route Adoption                                | 200 days Mor | on 10/13/08  | Fri 7/17/09                   | 71%        |                    |   |
| 73     |  | Community Impact Analysis, Land Use and Growth Studies                                 | 165 days Wed | ed 10/22/08  | Tue 6/9/09                    | 82%        |                    | Task 5 - General Environmental Studies - Route Adoption   |
| 74     | ,  | Admin Draft Report   | 133 days Wed | ed 10/22/08  | Fri 4/24/09                   | 100%       |                    |   |
| 75     | *  |  | ·            |              | Tue 5/26/09                   |            | 74FS+2 days        | Admin Draft Report  |
|        |  | Caltrans Specialist Review   |              |              |                               |            | ·                  | Caltrans Specialist Review  |
| 76     |  | Revised Draft Report   | 10 days We   | /ed 5/27/09  | Tue 6/9/09                    | 0%         | 75                 | Revised Draft Report  |
| 77     |  | Visual Impact Assessment and Scenic Resources Evaluation                               | 180 days Mor | on 10/13/08  | Fri 6/19/09                   | 78%        |                    |   |
| 78     | <b>√</b>                                       | Admin Draft Report   | 140 days Mor | on 10/13/08  | Fri 4/24/09                   | 100%       |                    | Admin Draft Report  |
| 79     |  | Caltrans Specialist Review   | 20 days Mo   | Mon 4/27/09  | Fri 5/22/09                   | 0%         | 78                 |   |
| 80     |  | Revised Draft Report   | 20 days Mo   | Mon 5/25/09  | Fri 6/19/09                   | 0%         | 79                 | -Caltrans Specialist Review   |
| 81     |  | Noise Study  | 128 days Wed | ed 11/19/08  | Fri 5/15/09                   | 71%        |                    | Revised Draft Report  |
| 82     |  | Admin Draft Report   | 113 days Wed | ed 11/19/08  | Fri 4/24/09                   | 80%        | 78SS               |   |
|        |  | ·  | •            |              |                               |            |                    | Admin Draft Report  |
| 83     |  | Caltrans Specialist Review   |              | Mon 4/27/09  | Fri 5/8/09                    | 0%         |                    | Caltrans Specialist Review  |
| 84     |  | Revised Draft Report   | 5 days Mo    | 10n 5/11/09  | Fri 5/15/09                   | 0%         | 83                 | Revised Draft Report  |
| 85     | <b>(</b>                                       | Air Quality and Energy Study   | 140 days Fr  | ri 11/14/08  | Thu 5/28/09                   | 66%        |                    |   |
| 86     | <b>III</b>                                     | Admin Draft Report   | 110 days Fr  | Fri 11/14/08 | Thu 4/16/09                   | 84%        |                    | Admin Draft Report  |
| 87     |  | Caltrans Specialist Review   | 20 days F    | Fri 4/17/09  | Thu 5/14/09                   | 0%         | 86                 |   |
| 88     |  | Revised Draft Report   | 10 days F    | Fri 5/15/09  | Thu 5/28/09                   | 0%         | 87                 | Caltrans Specialist Review  |
| 89     |  | Water Quality and Hydrology Study  | 176 days Fr  | ri 11/14/08  | Fri 7/17/09                   | 66%        |                    | Revised Draft Report  |
| 90     |  |  |              | Fri 11/14/08 | Fri 4/24/09                   | 100%       |                    | <del></del>   |
|        |  | Admin Draft Report   |              |              |                               |            |                    | Admin Draft Report  |
| 91     |  | Caltrans Specialist Review   |              | Mon 4/27/09  | Fri 5/22/09                   | 0%         |                    | Caltrans Specialist Review  |
| 92     | <b>III</b>                                     | Revised Draft Report   | 40 days Mo   | lon 5/25/09  | Fri 7/17/09                   | 0%         | 91                 | Revised Draft Report  |
| 93     | <b>(</b>                                       | Human Environment Study  | 143 days Wed | ed 11/19/08  | Fri 6/5/09                    | 63%        |                    |   |
| Hammet | I COUNTY of<br>t Rd IC at Sta<br>8/120 East of |  | sk           |              | Jp Critical Task Jp Milestone |            | Rolled Up<br>Split | Progress External Tasks Group By Summary  Project Summary   |



| ID     | 6          | Task Name  | Duration | Start        | Finish                                 | % Complete | Predecessors       | 2008<br>Otr 1 Otr 2 Otr 3 Otr 4 | 2009<br>Otr 1 Otr | 2 Otr 3 Otr 4                | 2010<br>Otr 1 Otr 2 Otr 3 Otr 4 | 2011   2012   2013   4   Qtr 1   Qtr 2   Qtr 3   Qtr 4   Qtr 1   Qtr 2   Qtr 3   Qtr 4   Qtr 1   Qtr | 2 Otr 3 Otr 4                                  |
|--------|------------|--|----------|--------------|--|------------|--------------------|---------------------------------|-------------------|------------------------------|---------------------------------|--|--|
|        |            | Admin Draft Report   | 113 days | Wed 11/19/08 | Fri 4/24/09                            | 80%        |                    |                                 |                   | Admin Draft R                |                                 |  | - <u>-                                    </u> |
| 95     |            | Caltrans Specialist Review   | 20 days  | Mon 4/27/09  | Fri 5/22/09                            | 0%         | 94                 |                                 |                   |                              | cialist Review                  |  |  |
| 96     | <b>III</b> | Revised Draft Report   | 10 days  | Mon 5/25/09  | Fri 6/5/09                             | 0%         | 95                 |                                 |                   | Revised Dra                  |                                 |  |  |
| 97     |            | Geotechnical and Geology Study   | 143 days | Wed 11/19/08 | Fri 6/5/09                             | 79%        |                    |                                 |                   |                              |                                 |  |  |
| 98     | <b>√</b>   | Admin Draft Report   | 113 days | Wed 11/19/08 | Fri 4/24/09                            | 100%       |                    |                                 |                   | Admin Draft Re               | enort                           |  |  |
| 99     | ***        | Caltrans Specialist Review   | 20 days  | Mon 4/27/09  | Fri 5/22/09                            | 0%         | 98                 |                                 |                   |                              | cialist Review                  |  |  |
| 100    |            | Revised Draft Report   | 10 days  | Mon 5/25/09  | Fri 6/5/09                             | 0%         | 99                 |                                 |                   | Revised Dra                  |                                 |  |  |
| 101    |            | Hazardous Waste Preliminary Site Investigations                                  | 169 days | Tue 11/25/08 | Fri 7/17/09                            | 64%        |                    |                                 |                   |                              | i noport                        |  |  |
| 102    | <b>✓</b>   | Admin Draft Report   | 109 days | Tue 11/25/08 | Fri 4/24/09                            | 100%       |                    |                                 |                   | Admin Draft Re               | enort .                         |  |  |
| 103    | 111        | Caltrans Specialist Review   | 20 days  | Mon 4/27/09  | Fri 5/22/09                            | 0%         | 102                |                                 |                   |                              | cialist Review                  |  |  |
| 104    | ***        | Revised Draft Report   | 40 days  | Mon 5/25/09  | Fri 7/17/09                            | 0%         | 103                |                                 | 34                | <u> </u>                     | Draft Report                    |  |  |
| 105    |            | Indirect Communicative Impacts ICI Study   | 67 days  | Thu 3/5/09   | Fri 6/5/09                             | 44%        |                    |                                 |                   |                              | i neport                        |  |  |
| 106    | <b>III</b> | Admin Draft Report   | 37 days  | Thu 3/5/09   | Fri 4/24/09                            | 80%        |                    |                                 | •                 | dmin Draft R                 | enort                           |  |  |
| 107    | 111        | Caltrans Specialist Review   | 20 days  | Mon 4/27/09  | Fri 5/22/09                            | 0%         | 106                |                                 |                   |                              | cialist Review                  |  |  |
| 108    | 111        | Revised Draft Report   | 10 days  | Mon 5/25/09  | Fri 6/5/09                             | 0%         | 107                |                                 |                   | Revised Dra                  |                                 |  |  |
| 109    |            | Floodplain Study   | 169 days | Tue 11/25/08 | Fri 7/17/09                            | 73%        |                    |                                 |                   | nevised bia                  | iit neport                      |  |  |
| 110    | <b>✓</b>   | Admin Draft Report   | 109 days | Tue 11/25/08 | Fri 4/24/09                            | 100%       |                    |                                 |                   | dmin Draft R                 | enort                           |  |  |
| 111    | ***        | Caltrans Specialist Review   | 20 days  | Mon 5/25/09  | Fri 6/19/09                            | 0%         | 103,110            |                                 |                   | <u> </u>                     | ecialist Review                 |  |  |
| 112    | <b>III</b> | Revised Draft Report   | 20 days  | Mon 6/22/09  | Fri 7/17/09                            | 0%         | 111                |                                 |                   | <b>-</b>                     | Draft Report                    |  |  |
| 113    |            | Paleontology Study   | 169 days | Tue 11/25/08 | Fri 7/17/09                            | 64%        |                    |                                 |                   | The vised i                  | i<br>i                          |  |  |
| 114    | <b>✓</b>   | Admin Draft Report   | 109 days | Tue 11/25/08 | Fri 4/24/09                            | 100%       |                    |                                 |                   | Admin Draft Re               | port                            |  |  |
| 115    | ***        | Caltrans Specialist Review   | 20 days  | Mon 4/27/09  | Fri 5/22/09                            | 0%         | 114                |                                 |                   |                              | cialist Review                  |  |  |
| 116    |            | Revised Draft Report   | 40 days  | Mon 5/25/09  | Fri 7/17/09                            | 0%         | 115                |                                 |                   | Ш.                           | Draft Report                    |  |  |
| 117    |            | Biological Studies   | 139 days | Tue 11/25/08 | Fri 6/5/09                             | 78%        |                    |                                 |                   | .10113601                    | :<br>:                          |  |  |
| 118    | <b>√</b>   | Admin Draft Report   | 109 days | Tue 11/25/08 | Fri 4/24/09                            | 100%       |                    |                                 |                   | Admin Draft Re               | eport                           |  |  |
| 119    |            | Caltrans Specialist Review   | 20 days  | Mon 4/27/09  | Fri 5/22/09                            | 0%         | 118                |                                 |                   |                              | cialist Review                  |  |  |
| 120    | 1          | Revised Draft Report   | 10 days  | Mon 5/25/09  | Fri 6/5/09                             | 0%         | 119                |                                 |                   | Revised Dra                  |                                 |  |  |
| 121    |            | Cultural Resources Studies   | 139 days | Tue 11/25/08 | Fri 6/5/09                             | 78%        |                    |                                 |                   |                              |                                 |  |  |
| 122    | <b>√</b>   | Admin Draft Report   | 109 days | Tue 11/25/08 | Fri 4/24/09                            | 100%       |                    |                                 |                   | Admin Draft Re               | eport                           |  |  |
| 123    | <b>II</b>  | Caltrans Specialist Review   | 20 days  | Mon 4/27/09  | Fri 5/22/09                            | 0%         | 122                |                                 |                   |                              | cialist Review                  |  |  |
| 124    |            | Revised Draft Report   | 10 days  | Mon 5/25/09  | Fri 6/5/09                             | 0%         | 123                |                                 |                   | Revised Dra                  |                                 |  |  |
| Hammet |            | CORRIDOR atte Route 99 of Oakdale Critical Task Milestone Summary Rolled Up Task |          |              | ed Up Critical Task<br>ed Up Milestone |            | Rolled Up<br>Split | p Progress                      |                   | External Tasks Project Summa | :                               | Group By Summary   |  |



| ID     | 6          | Task Name   | Duration | Start       | Finish               | % Complete | Predecessors       | 2008   2009   2010   2011   2012   2013   |
|--------|------------|---|----------|-------------|----------------------|------------|--------------------|---|
| 125    |            | Task 6 - Draft Environmental Document - Route Adoption                                    | 149 days | Tue 2/24/09 | Mon 9/21/09          | 41%        |                    | Task 6 - Draft Environmental Document - Route Adoption                                    |
| 126    | <b>√</b>   | Drafting EIR sections   | 19 days  | Tue 2/24/09 | Fri 3/20/09          | 100%       |                    | Crafting EIR sections   |
| 127    | <b>✓</b>   | PEER Review   | 5 days   | Mon 3/23/09 | Fri 3/27/09          | 100%       | 126                |   |
| 128    | <b>III</b> | Technical Editing (Jones and Stokes)  | 15 days  | Mon 3/30/09 | Fri 4/17/09          | 80%        | 127                | FEER Review   |
| 129    | <b>III</b> | Senior Review (Jacobs)  | 3 days   | Mon 4/20/09 | Wed 4/22/09          | 80%        | 128                | Technical Editing (Jones and Stokes)  |
| 130    |            | Final proof and production (Jacobs)   | 2 days   | Thu 4/23/09 | Fri 4/24/09          | 80%        | 129                | Senior Review (Jacobs)  |
| 131    |            | Submit to Caltrans  | 1 day    | Thu 6/25/09 | Thu 6/25/09          | 80%        | 43FS+5 days        | Final proof and production (Jacobs)   |
| 132    |            | Caltrans and Authority review   | 10 days  | Fri 6/26/09 | Thu 7/9/09           | 0%         | ,                  | Submit to Caltrans  |
| 133    |            |   |          | Fri 7/3/09  | Thu 7/9/09           |            | 132FF              | Caltrans and Authority review   |
|        |            | Revisions (Jacobs)  | 5 days   |             |                      |            |                    | Revisions (Jacobs)  |
| 134    |            | Caltrans and Authority Review and Approval of DED   | 4 days   | Thu 7/9/09  | Tue 7/14/09          |            | 133FS-1 day        | Caltrans and Authority Review and Approval of DED   |
| 135    |            | Final proof and production (Jacobs)   | 2 days   | Wed 7/15/09 | Thu 7/16/09          | 0%         |                    | Final proof and production (Jacobs)   |
| 136    |            | Caltrans approval to Circulate DED  | 0 days   | Thu 7/16/09 | Thu 7/16/09          | 0%         | 135                | 7/16/2009   |
| 137    | ***        | Final Right of Way Relocation Impact Document   | 0 days   | Mon 9/21/09 | Mon 9/21/09          | 0%         |                    | <b>♦</b> 9/21/2009  |
| 138    |            | Updated Environmental Commitment Record   | 34 days  | Fri 7/17/09 | Wed 9/2/09           | 0%         | 136                | Updated Environmental Commitment Record   |
| 139    |            | Task 7 - Circulate Draft Env Doc and Select Preferred Project Alternative- Route Adoption | 34 days  | Fri 7/17/09 | Wed 9/2/09           | 0%         |                    | Task 7 - Circulate Draft Env Doc and Select Preferred Project Alternative- Route Adoption |
| 140    |            | DED Circulation   | 34 days  | Fri 7/17/09 | Wed 9/2/09           | 0%         | 136,43             | DED Circulation   |
| 141    |            | Public Hearings - Route Adoption (2 ea)   | 19 days  | Fri 7/31/09 | Wed 8/26/09          | 0%         |                    | Public Hearings - Route Adoption (2 ea)   |
| 142    | 111        | Public Hearing 1  | 1 day    | Fri 7/31/09 | Fri 7/31/09          | 0%         | 136FS+10 days      |   |
| 143    |            | Public Hearing 2  | 1 day    | Mon 8/3/09  | Mon 8/3/09           | 0%         | 142                | 7/31/2909 Public Hearing 1  |
| 144    |            | JPA select Locally preferred alternative  | 1 day    | Tue 8/18/09 | Tue 8/18/09          | 0%         | 143FS+10 days      | 8/3/2009 Public Hearing 2   |
| 145    |            | Local Agency Resolutions  | 6 days   | Wed 8/19/09 | Wed 8/26/09          | 0%         | 144                | JPA select Locally preferred alternative  |
| 146    |            | Task 8 - Prepare and Approve Project Report and Final Program EIR - Route Adoption        | 118 days | Thu 5/14/09 | Mon 10/26/09         | 0%         |                    | Local Agency Resolutions  |
| 147    |            | Draft PEIR  | 46 days  | Thu 5/14/09 | Thu 7/16/09          | 0%         |                    | Task 8 - Prepare and Approve Project Report and Final Program EIR - Route Adoption        |
| 148    |            |   | 31 days  | Thu 5/14/09 | Thu 6/25/09          |            | 131FF              |   |
|        |            | Administrative Draft Project Report   | •        |             |                      |            |                    | Administrative Draft Project Report   |
| 149    |            | Caltrans and Authority review   | 10 days  | Fri 6/26/09 | Thu 7/9/09           | 0%         |                    | Caltrans and Authority review   |
| 150    |            | Revisions (Jacobs)  | 5 days   | Fri 7/10/09 | Thu 7/16/09          | 0%         |                    | Revisions (Jacobs)  |
| 151    |            | Caltrans and Authority Review and Approval  | 3 days   | Tue 7/14/09 | Thu 7/16/09          | 0%         | 136FF              | <b>≰</b> Caltrans and Authority Review and Approval                                       |
| 152    |            | Final proof and production (Jacobs)   | 3 days   | Tue 7/14/09 | Thu 7/16/09          | 0%         | 136FF              | <b>≰</b> Final proof and production (Jacobs)  |
| 153    |            | Caltrans Approved Draft Project Report  | 0 days   | Thu 7/16/09 | Thu 7/16/09          | 0%         | 136                | 7/16/2009   |
| 154    |            | Final PEIR  | 33 days  | Thu 9/3/09  | Mon 10/19/09         | 0%         |                    |   |
| 155    |            | Caltrans identifies Preferred Alternative   | 5 days   | Thu 9/3/09  | Wed 9/9/09           | 0%         | 140                | Caltrans identifies Preferred Alternative   |
| Hammet |            | CORRIDOR ate Route 99 of Oakdale Critical Task Progress Summary Milestone Rolled Up Task  |          |             | led Up Critical Task | (          | Rolled Up<br>Split | p Progress External Tasks Group By Summary Project Summary                                |



| D 👩        | Task Name   | Duration  | Start        | Finish       | % Complete Predecessors | s   2008   2009   2010   2011   2012   2013  |
|------------|---|-----------|--------------|--------------|-------------------------|--|
| 56         | Prepare Response to Comments (Jacobs)   | 3 days    | Tue 9/15/09  | Thu 9/17/09  | 0% 141,155FS+3          |  |
| 7          | Submit Admin Final PEIR to Caltrans and Authority   | 0 days    | Thu 9/17/09  | Thu 9/17/09  | 0% 156                  |  |
| 3          | Caltrans and Authority review   | 5 days    | Fri 9/18/09  | Thu 9/24/09  | 0% 157                  | 9/17/2009  |
|            | , in the second |           |              |              |                         | Caltrans and Authority review  |
| 9          | Revisions (Jacobs)  | 2 days    | Fri 9/25/09  | Mon 9/28/09  | 0%   158                | Revisions (Jacobs)   |
| )          | Caltrans and Authority review and approval of Final PEIR  | 3 days    | Tue 9/29/09  | Thu 10/1/09  | 0% 159                  | Caltrans and Authority review and approval of Final PEIR   |
|            | Approved Final Project Report   | 0 days    | Thu 10/1/09  | Thu 10/1/09  | 0% 160FF                |  |
|            | Final production (Jacobs)   | 2 days    | Fri 10/2/09  | Mon 10/5/09  | 0% 161                  | <b>→</b> 410/1/2009  |
|            | Commenting agencies review  | 10 days   | Tue 10/6/09  | Mon 10/19/09 | 0 0% 162                | Final production (Jacobs)  |
|            |   | -         |              |              |                         | Commenting agencies review   |
|            | Notice of Determination   | 0 days    | Mon 10/26/09 | Mon 10/26/09 | 0% 163FS+5 days         | /S<br>19/26/2009 Notice of Determination   |
|            |   |           |              |              |                         |  |
|            | APPROVAL OF CEQA PROGRAM EIR AND ROUTE ADOPTION BY CTC - Must complete by Dec 2009  | 43 days   | Fri 10/9/09  | Wed 12/9/09  | 0%                      |  |
| <b>III</b> | Submit request to District for Decemeber CTC action   | 0 days    | Fri 10/16/09 | Fri 10/16/09 | 0%                      |  |
|            | District submits CTC request to HQ Division of Design   | 0 days    | Fri 10/16/09 | Fri 10/16/09 | 0% 167                  | 10/16/2009   |
|            |   |           |              |              |                         | 10/16/2009   |
|            | Route Adoption Map  | 5 days    | Fri 10/9/09  | Fri 10/16/09 | 0% 167FF                | <b>₄</b> Floute Adoption Map   |
| <b></b>    | HQ Division of Design submits CTC request to HQ Programming   | 0 days    | Mon 10/26/09 | Mon 10/26/09 | 0%                      | 10/26/2009   |
| <b>III</b> | HQ Programming finalizes CTC Agenda language for Nov 2009 Mtg   | 0 days    | Mon 11/9/09  | Mon 11/9/09  | 0%                      |  |
| 2          | Division of Design finalizes CTC Book Item for Dec 2009 CTC Mtg   | 0 days    | Mon 11/16/09 | Mon 11/16/09 | 0%                      | 11/9/2009  |
| B   III    |   | O dovo    | Man 11/16/00 | Mon 11/16/09 | 0%                      | 11/16 2009   |
|            | Submits to HQ CTC Liaison Office  | 0 days    | Mon 11/16/09 |              |                         | 11/16 2009   |
| <b>III</b> | CTC Approval  | 0 days    | Wed 12/9/09  | Wed 12/9/09  | 0%                      | 12/9/2009  |
| 5          | CTC APPROVAL OF ITIP PROGRAMMING IN THE 2010 STIP - Must complete by April 2010   | 0 days    | Tue 4/13/10  | Tue 4/13/10  | 0% 166FS+90             | days  4/13/2010 CTC APPROVAL OF ITIP PROGRAMMING IN THE 2010 STIP - Must complete  |
| 6          |   |           |              |              |                         | 4 10 20 10 Al 110 12 College III 1 110 Call All 111 20 10 Chi   1 Indist College College III 1 Indist College II Indis College II India College |
| 7          | TIER I EIR/EIS HYBRID ENV. DOC. FOR CORRIDOR AND 1st PHASE OF CONSTRUCTION  | 1049 days | Mon 7/14/08  | Tue 7/17/12  | 2 0%                    | TIER I EIR/EIS HYBRID ENV. DOC. FOR CORRIDOR AND 1st PHASE OF CONSTRUCTION   |
| 3          |   | COO dave  | W            | T 7/47/40    | 00/                     |  |
|            | Task 2A - Consensus Building and Outreach - TIER I EIR/EIS Hybrid   | 680 days  | Wed 12/9/09  |              |                         | ilding and Outreach - TIER I EIN/EIS Hybrid  |
|            | Public Outreach   | 680 days  | Wed 12/9/09  | Tue 7/17/12  | 0% 164,174              | Public Outreach  |
| )          | Scoping Meetings - Tier I Hybrid EIR/EIS (2 ea)   | 2 days    | Wed 1/20/10  | Thu 1/21/10  | 0%                      | Scoping Meetings - Tier I Hybrid EIR/EIS (2 ea)  |
|            | Scoping Meeting 3   | 1 day     | Wed 1/20/10  | Wed 1/20/10  | 0% 179SS+30 day         | ays  |
| 2          | Scoping Meeting 4   | 1 day     | Thu 1/21/10  | Thu 1/21/10  | 0% 181                  | 1/20/2010 Scoping Meeting 3  |
|            |   | Í         |              |              |                         | 1/21/2010 Scoping Meeting 4  |
| 3          | Workshops - Tier I Hybrid EIR/EIS (3 ea)  | 271 days  | Wed 5/12/10  |              |                         | Workshops - Tier I Hybrid EIR/EIS (3 ea)   |
| -          | Workshop 4  | 1 day     | Wed 5/12/10  | Wed 5/12/10  | 0%                      | 5/12/2010 <b>◆</b> Workshop 4  |
| 5          | Workshop 5  | 1 day     | Wed 11/10/10 | Wed 11/10/10 | 0% 184FS+129 da         |  |
|            | Workshop 6  | 1 day     | Wed 5/25/11  | Wed 5/25/11  | 0% 185FS+139 da         | days   |
|            | <u> </u>  |           |              |              |                         | 5/25/2011 🔷 Workshop 6   |



| ID 🙃   | Task Name   | Duration Start   | Finish                 | % Complete |                       | 2008   2009   2010   2011   2012   2013   20tr 1   Qtr 2   Qtr 3   Qtr 4   Qtr 3   Qtr 4   Qtr |
|--|---|------------------|------------------------|------------|-----------------------|--|
| 187  | Task 3A - Prelim Engineering and Draft PR - TIER I EIR/EIS Hybrid | 530 days Mon 7/  | 14/08 Wed 7/21/10      | 0%         |                       |  |
| 188  | Updated Project Information (Previous Studies and Reports)        | 30 days Mon 7/   | 14/08 Fri 8/22/08      | 0%         |                       | /EIS Hybrid  |
| 189  | Geometric Plans for Project Report - TIER I EIR/EIS Hybrid        | 260 days Mon 8/3 | 25/08 Wed 8/19/09      | 0%         |                       | Updated Project Information (Previous Studies and Reports)   |
|  | · · ·   |                  |                        |            |                       | Geometric Plans for Project Report - TIER I EIR/EIS Hybrid   |
| 190  | Identify Corridors and Constraints                                | 40 days Mon 8/   | 25/08 Wed 10/15/08     | 0%         | 188                   | Identify Corridors and Constraints   |
| 191  | Prepare Geometric Layouts for Alternatives                        | 80 days Thu 10/  | 16/08 Wed 2/4/09       | 0%         | 190,217FF             | 4Precare Geometric Layouts for Alternatives  |
| 192  | Screen Alternatives   | 90 days Thu 2    | /5/09 Wed 6/10/09      | 0%         | 190,191               | Screen Alternatives  |
| 193  | Cost Estimates for Alternatives                                   | 50 days Thu 6/   | 11/09 Wed 8/19/09      | 0%         | 192                   | -Cost Estimates for Alternatives   |
| 194  | Prepare Preliminary Engineering Plans for Preferred Alternative   | 50 days Thu 6/   | 11/09 Wed 8/19/09      | 0%         | 192,198               |  |
| 195  | Traffic Studies - TIER I EIR/EIS Hybrid                           | 160 days Mon 7/  | 14/08 Wed 2/18/09      | 0%         |                       | Prepare Preliminary Engineering Plans for Preferred Alternative  |
| 196  | Collect Traffic Data  | 20 days Mon 7/   | 14/08 Fri 8/8/08       | 0%         | 188SS                 | Traffic Studies - TIER I EIR/EIS Hybrid  |
|  |   |                  |                        |            |                       | Collect Traffic Cata   |
| 197  | Traffic Forecasting Update  | 40 days Mon 7/   | 14/08 Fri 9/5/08       | 0%         | 196SS                 | → Traffic Forecasting Update   |
| 198  | Traffic Operational Analysis                                      | 120 days Mon 9   | /8/08 Wed 2/18/09      | 0%         | 197                   | Traffic Operational Analysis   |
| 199  | Technical Reports and Studies - TIER I EIR/EIS Hybrid             | 150 days Thu 6/  | 11/09 Wed 1/6/10       | 0%         |                       | Technical Reports and Studies - TIER I EIR/EIS Hybrid  |
| 200  | Value Analysis  | 40 days Thu 8/2  | 20/09 Wed 10/14/09     | 0%         | 194                   | Value Analysis   |
| 201  | Conceptual Hydraulics/Hydrology Studies                           | 30 days Thu 8/   | 20/09 Wed 9/30/09      | 0%         | 194                   |  |
| 202  | Drainage Concept Plans  | 40 days Thu 10   | /1/09 Wed 11/25/09     | 0%         | 201                   | Conceptual Hydraulics/Hydrology Studies  |
| 203  | Storm Water Data Report   | 30 days Thu 11/  | 26/09 Wed 1/6/10       | 0%         | 202                   | Prainage Concept Plans   |
| 204  | , , , , , , , , , , , , , , , , , , ,                             | -                |                        |            | 194                   | Storm Water Data Report  |
|  | Right of Way Requirements   | 50 days Thu 8/   |                        |            |                       | Right of Way Requirements  |
| 205  | Utility Location Requirements                                     | 70 days Thu 6/   | 11/09 Wed 9/16/09      | 0%         | 194SS                 | Utility Location Requirements  |
| 206  | Right of Way Data Sheets  | 40 days Thu 10/2 | 29/09 Wed 12/23/09     | 0%         | 204,205               | Right of Way Data Sheets   |
| 207  | Railroad Study  | 40 days Thu 8/   | 20/09 Wed 10/14/09     | 0%         | 194                   | Raitroad Study   |
| 208  | Park and Ride Study   | 40 days Thu 10/2 | 29/09 Wed 12/23/09     | 0%         | 204                   | Park and Ride Study  |
| 209  | Geotechnical Information  | 60 days Thu 8/   | 20/09 Wed 11/11/09     | 0%         | 194                   |  |
| 210  | Structure Advanced Planning Study                                 | 60 days Thu 8/   | 20/09 Wed 11/11/09     | 0%         | 194                   | Geotechnical Information   |
| 211  | Preliminary Transportation Management Plan                        | 40 days Thu 8/   | 20/09 Wed 10/14/09     | 00/-       | 194                   | Structure Advanced Planning Study  |
|  |   | -                |                        |            |                       | Prel minary Transportation Management Plan   |
| 212  | Fact Sheets for Exceptions to Design Standards                    | 60 days Thu 8/   |                        |            | 194                   | Fact Sheets for Exceptions to Design Standards   |
| 213  | Draft Project Report  | 80 days Thu 1    | /7/10 Wed 4/28/10      | 0%         | 191,200,201,202,203,2 | □ Draft Project Report   |
| 214  | Circulate Review and Approve Draft Project Report                 | 60 days Thu 4/2  | 29/10 Wed 7/21/10      | 0%         | 213                   | Circulate Review and Approve Draft Project Report  |
| 215  | Engineering and Land Net Surveys - TIER I EIR/EIS Hybrid          | 60 days Mon 7/   | 14/08 Thu 10/2/08      | 0%         |                       | Engineering and Land Net Surveys - TIER I EIR/EIS Hybrid   |
| 216  | Field Design Surveys  | 20 days Mon 7/   | 14/08 Fri 8/8/08       | 0%         | 188SS                 |  |
| 217  | Base Map  | 40 days Mon 8/   | 11/08 Thu 10/2/08      | 0%         | 216                   | Field Design Su veys   |
| NORTH COUNT<br>Hammett Rd IC at<br>to SR 108/120 Eas | State Route 99  | mary d Up Task   | Rolled Up Critical Tas | k          | Rolled Up Pro         |  |



| ID 6            | Task Name  | Duration | Start        | Finish               | % Complete | Predecessors        |                           | 2009          |                | 2010           | 2011 2012 2013  |
|-----------------|--|----------|--------------|----------------------|------------|---------------------|---------------------------|---------------|----------------|----------------|---|
| 218             | Task 4A - Environmental Scoping of Alternatives Identified for Studies - TIER I EIR/EIS Hybrid     | 100 days | Mon 7/14/08  | Wed 11/26/08         | 0%         |                     |                           |               |                |                | Qtr 3   Qtr 4   Qtr 1   Qtr 2   Qtr 3   Qtr 4   Qtr 1   Qtr 2   Qtr 3   Qtr 4   Qtr 1   Qtr 2   Qtr 3   Qtr |
| 219             | Project Information Review   | 40 days  | Mon 7/14/08  | Fri 9/5/08           | 0%         |                     |                           |               |                | ai Scoping o   | f Alternatives Identified for Studies - TIER I EIR/EIS Hybrid   |
| 220             | Public Agency Scoping Process  | 40 days  | Mon 9/8/08   | Wed 10/29/08         | 0%         |                     |                           | t Informatio  |                |                |   |
| 221             | Notice Of Preparation  | 20 days  | Mon 9/8/08   | Thu 10/2/08          | 0%         | 219                 |                           | Public Agend  |                | rocess         |   |
| 222             | Notice of Intent   | 20 days  | Fri 10/3/08  | Wed 10/29/08         | 0%         | 221                 | Notic                     | ce Of Prepa   | ation          |                |   |
| 223             | Alternatives for Further Study   | 30 days  | Thu 10/16/08 | Wed 11/26/08         | 0%         | 190                 | No                        | tice of Inter | t              |                |   |
| 224             | Task 5A - General Environmental Studies - TIER I EIR/EIS Hybrid                                    | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         |                     |                           | Alternati /es | for Further S  | Study          |   |
| 225             | Community Impact Analysis, Land Use and Growth Studies   | 260 days | Thu 11/27/08 | Wed 11/25/09         |            | 223                 | ER I EIR/EIS Hybrid       |               |                |                |   |
| 226             | Visual Impact Assessment and Scenic Resources Evaluation   | 260 days | Thu 11/27/08 | Wed 11/25/09         |            | 223                 |                           |               | (              | community I    | mpact Analysis, Land Use and Growth Studies   |
| 227             |  |          |              |                      |            | 223,198FF+20 days   |                           |               | ١              | isual Impac    | t Assessment and Scenic Resources Evaluation  |
|                 | Noise Study  | 260 days | Thu 11/27/08 |                      |            |                     | Ĭ                         |               | 4              | loise Study    |   |
| 228             | Air Quality Study  | 260 days | Thu 11/27/08 | Wed 11/25/09         |            | 223,198FF+20 days   |                           |               |                | ir Quality St  | tudy  |
| 229             | Water Quality Study  | 260 days | Thu 11/27/08 | Wed 11/25/09         |            | 223                 |                           |               | ١              | Vater Quality  | r Study   |
| 230             | Energy Studies   | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         | 223,198FF+20 days,1 | ,19                       |               | 4              | nergy Studi    | es  |
| 231             | Summary of Geotechnical Report   | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         | 223                 |                           |               |                | Summary of (   | Geotechnical Report   |
| 232             | Hazardous Waste Preliminary Site Investigations  | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         | 223                 |                           |               | · ·            | lazardous W    | aste Preliminary Site Investigations  |
| 233             | Right of Way Relocation Impact Document  | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         | 223                 |                           |               |                |                | Relocation Impact Document  |
| 234             | Location Hydraulic and Floodplain Study Report   | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         | 223                 |                           |               |                |                | iraulic and Floodplain Study Report   |
| 235             | Paleontology Study   | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         | 223                 |                           |               |                | Paleontology   |   |
| 236             | Biological Studies   | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         | 223                 |                           |               |                | Biological St  |   |
| 237             | Cultural Resources Studies   | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         | 223                 |                           |               | <u> </u>       |                | ources Studies  |
| 238             | Section 4(f) Evaluation  | 260 days | Thu 11/27/08 | Wed 11/25/09         | 0%         | 223                 |                           |               | <u> </u>       | Section 4(f) E |   |
| 239             | Task 6A - Draft Environmental Document - TIER I EIR/EIS Hybrid                                     | 140 days | Thu 11/26/09 | Wed 6/9/10           | 0%         |                     |                           | ED LEID'EIG   |                | ection 4(I) E  | ıvaluation  |
| 240             | Draft Environmental Document   | 80 days  | Thu 11/26/09 | Wed 3/17/10          | 0%         | 238                 | nmental Document - Til    | EN I EIN EIS  | nybrid 🕌       |                |   |
| 241             | Draft Environmental Document Analysis  | 40 days  | Thu 3/18/10  | Wed 5/12/10          | 0%         | 240                 | _                         |               | T <sup>u</sup> |                | Environmental Document  |
| 242             | Environmental Quality Control Reviews  | 40 days  | Thu 11/26/09 | Wed 1/20/10          | 0%         | 240SS               |                           |               |                |                | aft Environmental Document Analysis   |
| 243             | Approve to Circulate Resolution  | 40 days  | Thu 1/21/10  | Wed 3/17/10          | 0%         | 242                 |                           |               | 4              |                | ental Quality Control Reviews   |
| 244             | NEPA Delegation (provide compliance information)   | 20 days  | Thu 3/18/10  | Wed 4/14/10          | 0%         | 243                 | _                         |               |                |                | ove to Circulate Resolution   |
| 245             | Required Permits During PA&ED Development  | 20 days  | Thu 3/18/10  | Wed 4/14/10          | 0%         | 243                 | _                         |               |                | <b>T</b>       | A Delegation (provide compliance information)   |
| 246             | Updated Environmental Commitment Record  | 40 days  | Thu 3/18/10  | Wed 5/12/10          | 0%         | 243                 | _                         |               |                | Req            | uired Permits During PA&ED Development  |
| 247             | NEPA Delegation (document rediness forms)  | 20 days  | Thu 5/13/10  | Wed 6/9/10           |            | 246                 | _                         |               |                | Uţ             | odated Environmental Commitment Record  |
| 248             | Task 7A - Circulate Draft Env Doc and Select Preferred Project Alternative - TIER I EIR/EIS Hybrid | 216 days | Thu 5/13/10  | Thu 3/10/11          | 0%         |                     |                           |               |                |                | NEPA Delegation (document rediness forms)   |
|                 | rask 7A - Oriculate Draft Env Doc and Select Freiened Froject Alternative - HER I EIR/EIS Hybrid   | 210 uays | 5, 15, 10    | .114 5/10/11         | 0 /0       |                     | ct Preferred Project Alte | ernative - TI | ER I EIR/EIS   | Hybrid         |   |
| Hammett Rd IC   | ITY CORRIDOR at State Route 99   |          |              | led Up Critical Task |            | Rolled Up F         | Progress                  |               | ternal Tasks   |                | Group By Summary  |
| to SR 108/120 E | ast of Oakdale Critical Task Milestone Rolled Up Task  |          | Rol          | led Up Milestone     |            | Split               | 11111111                  | Pr            | oject Summa    | ıry            |   |



| ID  | Task Name  | Duration | Start        | Finish       | % Complete Pr | redecessors  | 2008 2009                                 | 2010 2011 2012 2013   |
|-----|--|----------|--------------|--------------|---------------|--------------|---|---|
| (   |  |          |              |              |               |              | Qtr 1   Qtr 2   Qtr 3   Qtr 4   Qtr 1   C | Qtr 2   Qtr 3   Qtr 4   Qtr 1   Qtr 2   Qtr 3   Qtr 4   Qtr 4 |
| 249 | DED Circulation  | 45 days  | Thu 5/13/10  | Wed 7/14/10  | 0%   24       | 41,213       |   | DED Circulation   |
| 250 | Public Hearings - TIER I EIR/EIS Hybrid (2 ea)   | 2 days   | Wed 3/9/11   | Thu 3/10/11  | 0%            |              |   | Public Hearings - TIER I EIR/EIS Hybrid (2 ea)  |
| 251 | Public Hearing 1   | 1 day    | Wed 3/9/11   | Wed 3/9/11   | 0% 24         | 49SS+15 days |   | 3/9/2011 Public Hearing 1   |
| 252 | Public Hearing 2   | 1 day    | Thu 3/10/11  | Thu 3/10/11  | 0% 25         | 251          |   | 3/10/2011 • Public Hearing 2  |
| 253 | Project Preferred Alternative - TIER I EIR/EIS Hybrid                                  | 20 days  | Thu 7/15/10  | Wed 8/11/10  | 0% 24         | 49           |   | Project Preferred Alternative - TIER I EIR/EIS Hybrid   |
| 254 | Task 8A - Prepare and Approve Project Report and Final Env Doc - TIER I EIR/EIS Hybrid | 150 days | Thu 8/12/10  | Wed 3/9/11   | 0%            |              | ve Project Report and Final Env           | Doc - TIER I EIR/EIS Hybrid   |
| 255 | Updated Draft Project Report   | 60 days  | Thu 8/12/10  | Wed 11/3/10  | 0% 25         | 253          |   | Updated Draft Project Report  |
| 256 | Approved Project Report  | 30 days  | Thu 11/4/10  | Wed 12/15/10 | 0% 25         | 255          |   | Approved Project Report   |
| 257 | Geometric Approval Drawings (GAD) for Selected Alternative                             | 60 days  | Thu 12/16/10 | Wed 3/9/11   | 0% 25         | 256          |   | Geometric Approval Drawings (GAD) for Selected Alternative  |
| 258 | Approved Final Environmental Document - TIER I EIR/EIS Hybrid                          | 80 days  | Thu 8/12/10  | Wed 12/1/10  | 0%            |              | ved Final Environmental Docum             | gent - TIER I EIR/EIS Hybrid  |
| 259 | Public Distribution of FED and Respond to Comments                                     | 40 days  | Thu 8/12/10  | Wed 10/6/10  | 0% 25         | 253          |   | Public Distribution of FED and Respond to Comments  |
| 260 | Final Right of Way Relocation Impact Document  | 20 days  | Thu 8/12/10  | Wed 9/8/10   | 0% 25         | 253          |   | Final Right of Way Relocation Impact Document   |
| 261 | Completed Environmental Document   | 40 days  | Thu 10/7/10  | Wed 12/1/10  | 0% 25         | 259          |   | Completed Environmental Document  |
| 262 | Record of Decision   | 1 day    | Thu 12/16/10 | Thu 12/16/10 | 0% 25         | 56,261       |   | Record of Decision 412/16/2010  |
| 263 | Notice of Determination  | 1 day    | Fri 12/17/10 | Fri 12/17/10 | 0% 26         | 262          |   | Notice of Determination 12/17/2010  |
| 264 | NEPA Delegation (environmental process documentation)                                  | 1 day    | Mon 12/20/10 | Mon 12/20/10 | 0% 26         | 263          | NEPA Delegation (env                      | ronmental process documentation)  |
| 265 | BEGIN SUPPLEMENTAL TIER II ENV DOCS FOR PHASES 2, 3, 4 AND 5                           | 1 day    | Tue 12/21/10 | Tue 12/21/10 | 0% 26         | 264          | IN SUPPLEMENTAL TIER II EN                | V DOCS FOR PHASES 2, 3, 4 AND 5 12/21/2010  |

| NORTH COUNTY CORRIDOR Hammett Rd IC at State Route 99 | Task          | Progress  | Summary        | Rolled Up Critical Task | Rolled Up Progress | External Tasks      | Group By Summary |
|---|---------------|-----------|----------------|-------------------------|--------------------|---------------------|------------------|
| to SR 108/120 East of Oakdale                         | Critical Task | Milestone | Rolled Up Task | Rolled Up Milestone     | Split              | <br>Project Summary |                  |

4. ROUTE ADOPTION - PROORBAMATIC ERI (CECA)
Gost furth
Goal Marie
3. Updated Project Information (Previous Studies and Reports)
4. Taria (Studies - Route Adoption
Assumptions:
OT Organs concerns:
impacts to 00
Most document that
7. Taria 5 - Ceneral Environmental Studies - Route Adoption
Temple and Common Marie
Use of art Tooses to volume as basis for noise
8. Ar Oughly and Europy Study
Water Quality and Europy Study
Water Quality and Harpy Study
Water Quality and Harpy Study
Water Quality and Harpy Study
Most Agril
9. Marie (Information Study)
Mit Agril
1. Argument Study
Mit Agril
1

