

**NORTH COUNTY CORRIDOR
TRANSPORTATION EXPRESSWAY AUTHORITY**

ITEM: 3b

SUBJECT:

Amendment #3 to the Agreement for Professional Design Services with Jacobs Engineering Group, Inc.

STAFF RECOMMENDATIONS:

By motion, approve the Authority Manager to execute Amendment #2 to the Agreement for Professional Design Services with Jacobs Engineering Group, Inc. for the North County Corridor Transportation Expressway Project for a total contract amount not to exceed \$9,068,765. This amount shall include, without limitation, the cost of any subcontractors, consultants, experts or investigators retained pursuant to Professional Design Service Agreement.

FISCAL IMPACT:

The North County Corridor project is funded by State Transportation Improvement Program (STIP) funds in the amount of \$6,200,000 and up to \$4,900,000 of Regional Transportation Impact Fees (RTIF).

The requested amendment will be funded with \$221,382 of the available RTIF funds.

DISCUSSION:

The NCC Board entered into an Agreement for Professional Services with Jacobs Engineering on July 21, 2008. A Task Order #1, approved on February 11, 2009, increased the Task Order apportionment and time extension, but did not involve additional compensation. The Board approved task Orders 2 and 3 on March 11, 2009.

The State Route 108 Adoption of the North County Corridor was successfully completed and accepted by the California Transportation Commission on May 20, 2010 for the portion of SR 108 between McHenry Avenue and SR 120 east of Oakdale. Due to the unanticipated complexity and overwhelming public comment on the document, the Board approved Amendment #2 to the Jacobs contract in the amount of \$1,296,592 on June 16, 2010.

Amendment 2 resulted in a revised contract scope providing a "blended" CEQA/NEPA document that will analyze specific alignments from SR 99 to a connection to existing SR 108 east of Oakdale. Within this document, the specific description of the proposed action (e.g., number of lanes, interchange locations, etc.) will be defined, a distinct range of reasonable alternatives will be identified, and the preferred alignment (location) for the route will ultimately be identified. The scope will also include the environmental clearance of a constructible phase 1 segment of roadway.

Certification and Record of Decision and Notice of Decision associated with the project would pertain specifically to the funded constructible phase only for construction purposes. The combined document would also allow for right-of-way /corridor preservation.

Caltrans is the CEQA and NEPA lead agency for the North County Corridor State Route 99 to State Route 120 Project. Public comments collected at this meeting are not part of the CEQA or NEPA public review process and will not be made a part of the official public record.

Amendment #3 to the Jacobs Contract is requested in the amount of \$221,382. This additional compensation is for the work and additional scope is defined in the attached contract amendment and Exhibit C-A3; and, as detailed in the attached letters from Jacobs (dated September 2, 2011) and Fehr & Peers (dated March 28, 2011) and summarized as follows:

- Additional work required for alternative screening beyond the scope identified in Alternative 2 (analyze 12 alternatives for environmental screening). The public scoping meetings resulted in 18 alternatives to analyze for environmental screening
- Additional work required obtaining Permission to Enter access of over 1100 properties
- Additional project management
- Design scope changes (resulting in deletion and addition of scope)
- Land Net Survey scope changes
- Traffic scope changes
- Overhead and indirect costs

ATTACHMENTS

1. Contract Amendment with Exhibit C-A3 ([view](#))
2. Jacobs Letter dated September 2, 2011 ([view](#))
3. Fehr & Peers Letter dated March 28, 2011 ([view](#))