NORTH COUNTY CORRIDOR EXPRESSWAY TRANSPORTATION AUTHORITY

ITEM: 7a

SUBJECT: NCC Project Schedule Update

STAFF RECOMMENDATIONS: Information Only

FISCAL IMPACT: None with this item

0	Task Name	Duration	Start	Finish	% Complete	Predecessors	2008 2009 2010 2011 2012 2013 2014 2015 2015 2015 2016 2017
~	Notice to Proceed	0 days	Wed 7/16/08	Wed 7/16/08	100%		7/16/2008 Notice to Proceed
	Task 1 - Project Management	1079 days	Wed 7/16/08	Thu 8/30/12	0%	1	Task 1 - Proj
(ROUTE ADOPTION - PROGRAMATIC EIR (CEQA)	390 days	Wed 7/16/08	Fri 1/8/10	60%		ROUTE ADOPTION - PROGRAMATIC EIR (CEQA)
	Legislative Coordination	33 days	Fri 4/3/09	Wed 5/20/09	0%		<u> </u>
	Task 2 - Consensus Building and Outreach - Route Adoption	390 days	Wed 7/16/08	Fri 1/8/10	99%		
		_					Task 2 - Consensus Building and Outreach - Route Adoption
	Task 3 - Preliminary Engineering and Draft PR - Route Adoption	294 days	Thu 7/17/08	Fri 8/28/09	33%		Task 3 - Preliminary Engineering and Draft PR - Route Adoption
√ Ø	Updated Project Information (Previous Studies and Reports)	40 days	Thu 7/17/08	Wed 9/10/08	100%	1	Updated Project Information (Previous Studies and Reports)
	Geometric Plans for Project Report - Route Adoption	45 days	Mon 3/2/09	Fri 5/1/09	60%		Geometric Plans for Project Report - Route Adoption
(Traffic Studies - Route Adoption	227 days	Mon 9/1/08	Fri 7/10/09	59%		
	Draft Existing Conditions Report to JPA (Not Caltrans)	55 days	Mon 3/2/09	Fri 5/15/09	0%		Traffic Studies - Route Adoption
III	Response to Comments on Draft Existing Report from JPA	5 days	Mon 3/2/09	Fri 3/6/09	0%		
	<u> </u>					00	Response to Comments on Draft Existing Report from JPA
	Draft Existing Conditions Report to Caltrans	10 days	Mon 3/9/09	Fri 3/20/09	0%		D aft Existing Conditions Report to Caltrans
	Response to Comments on Draft Existing Report from Caltrans	20 days	Mon 3/23/09	Fri 4/17/09	0%	30	Response to Comments on Draft Existing Report from Caltrans
	Final Existing Conditions Report	20 days	Mon 4/20/09	Fri 5/15/09	0%	31	Final Existing Conditions Report
	Draft Traffic Forecasting Model Calibration/Validation Report to JPA	193 days	Mon 9/1/08	Mon 5/25/09	92%		g Thial Existing Conditions Report
√	Response to Comments on Draft Traffic Forecasting Model Cal/Val from JPA	80 days	Mon 9/1/08	Wed 12/17/08	100%		
	Draft Traffic Forecasting Model Calibration/Validation Report to Caltrans	5 days	Thu 12/18/08	Wed 12/24/08	100%	34	Response to Comments on Draft Traffic Forecasting Model Cal/Val from JPA
*							Draft Traffic Forecasting Model Calibration/Validation Report to Caltrans
√	Response to Comments on Draft Traffic Forecasting Model Cal/Val from Caltrans	10 days	Thu 12/25/08	Wed 1/7/09	100%	35	Response to Comments on Draft Traffic Forecasting Model Cal/Val from Caltrans
✓	Final Traffic Forecasting Model Calibration/Validation Report	15 days	Thu 1/8/09	Wed 1/28/09	100%	36	Final Traffic Forecasting Model Calibration/Validation Report
√	Draft Traffic Forecasts Report to JPA & Caltrans	67 days	Thu 1/29/09	Fri 5/1/09	100%	37	
	Response to Comments on Draft Traffic Forecasts Report from JPA & Caltrans	10 days	Mon 5/4/09	Fri 5/15/09	0%	38	Draft Traffic Forecasts Report to JPA & Caltrans
	Final Traffic Forecasts Report to Caltrans	5 days	Mon 5/18/09	Fri 5/22/09	0%	39	Response to Comments on Draft Traffic Forecasts Report from JPA & Caltrans
							Final Traffic Forecasts Report to Caltrans
	Approval of Traffic Forecasts by JPA and Caltrans	0 days	Mon 5/25/09	Mon 5/25/09		40FS+1 day	5/25/2009
	Final Traffic System Analysis Report to JPA & Caltrans	54 days	Tue 4/28/09	Fri 7/10/09	0%		
	Draft Traffic System Analysis Report to Caltrans	32 days	Tue 4/28/09	Wed 6/10/09	0%		Draft Traffic System Analysis Report to Caltrans
	Response to Comments on Draft Traffic System Analysis Report from Caltrans	10 days	Thu 6/11/09	Wed 6/24/09	0%	43	
	Final Traffic System Analysis Report to Caltrans	12 days	Thu 6/25/09	Fri 7/10/09	0%	44	Response to Comments on Draft Traffic System Analysis Report from Caltrans
	Technical Reports and Studies - Route Adoption	70 days	Mon 3/2/09	Fri 6/5/09	0%		Final Traffic System Analysis Report to Caltrans
		70 days	Mon 3/2/09	Fri 6/5/09		46FF	Technical Reports and Studies - Route Adoption
	Draft Project Report						Draft Project Report
	Circulate Review and Approve Draft Project Report	60 days	Mon 6/8/09	Fri 8/28/09	0%	59	Circulate Review and Approve Draft Project Report

NCC JOINT POWERS AUTHORITY
Stanislaus County, Modesto, Riverbank, Oakdale, Stanislaus Council of Governments, & Caltrans District 10



ID 6	Task Name	Duration	Start	Finish	% Complete	Predecessors	2008 Qtr 1 Qtr 2 Qtr 3 Qtr 4	2009	2010	2011	2012	2013
61	Engineering and Land Net Surveys - Route Adoption	163 days	Sat 9/27/08	Mon 5/11/09	72%		Qii 1 Qii 2 Qii 3 Qii 4		g and Land Net Surveys		Q 4 Q 1 Q 2 Q 3	
5	Task 4 - Environmental Scoping of Alternatives Identified for Studies - Route Adoption	151.8 days	Fri 10/3/08	Fri 5/1/09	89%		_	•			ad for Chading Boats A	
	Task 5 - General Environmental Studies - Route Adoption	200 days	Mon 10/13/08	Fri 7/17/09	71%			Y	ironmental Scoping of A			adoption
5	Task 6 - Draft Environmental Document - Route Adoption	149 days	Tue 2/24/09	Mon 9/21/09	41%		_	Task 5	- General Environmenta	Studies - Route A	doption	
	<u> </u>	34 days	Fri 7/17/09	Wed 9/2/09	0%			Та	sk 6 - Draft Environment	al Document - Rou	te Adoption	
9	Task 7 - Circulate Draft Env Doc and Select Preferred Project Alternative- Route Adoption	34 days			0%			Tas	k 7 - Circulate Draft Env	Doc and Select Pre	eferred Project Alternati	ve- Route Adoptio
51	Task 8 - Prepare and Approve Project Report and Final Program EIR - Route Adoption	118 days	Thu 5/14/09	Mon 10/26/09	0%			·	∷ Task 8 - Prepare and Ap _l	: prove Project Repo	rt and Final Program El	R - Route Adoptior
0								·				
1	APPROVAL OF CEQA PROGRAM EIR AND ROUTE ADOPTION BY CTC - Must complete by Dec 2009	43 days	Fri 10/9/09	Wed 12/9/09	0%							
2	Submit request to District for Decemeber CTC action	0 days	Fri 10/16/09	Fri 10/16/09	0%				0/16/2009			
3	District submits CTC request to HQ Division of Design	0 days	Fri 10/16/09	Fri 10/16/09	0%	172						
74	Route Adoption Map	5 days	Fri 10/9/09	Fri 10/16/09	0%	172FF		,	0/16/2009			
75	HQ Division of Design submits CTC request to HQ Programming	0 days	Mon 10/26/09	Mon 10/26/09	0%			4 ₽c	ute Adoption Map			
6		0 days	Mon 11/9/09	Mon 11/9/09	0%			•	10/26/2009			
	HQ Programming finalizes CTC Agenda language for Nov 2009 Mtg	,						•	11/9/2009			
7	Division of Design finalizes CTC Book Item for Dec 2009 CTC Mtg	0 days	Mon 11/16/09	Mon 11/16/09	0%			•	11/16/2009			
78	Submits to HQ CTC Liaison Office	0 days	Mon 11/16/09	Mon 11/16/09	0%			•	11/16/2009			
9	CTC Approval	0 days	Wed 12/9/09	Wed 12/9/09	0%				12/9/2009			
30	CTC APPROVAL OF ITIP PROGRAMMING IN THE 2010 STIP - Must complete by April 2010	0 days	Tue 4/13/10	Tue 4/13/10	0%	171FS+90 day	/S	`	2010 CTC APPROV	AL OF ITID PROCE	PAMMING IN THE 2010	STID. Must comple
11								4/13	TOTAL PROPERTY.	i iiir FNOGF	IZAMINING IN THE 2010 S	Jiii - Musi comple
32	TIER I EIR/EIS HYBRID ENV. DOC. FOR CORRIDOR AND 1st PHASE OF CONSTRUCTION	1049 days	Mon 7/14/08	Tue 7/17/12	0%		TIER I E	IR/EIS HYBRID ENV. D	OC. FOR CORRIDOR AN	D 1st PHASE OF C	ONSTRUCTION	
70	BEGIN SUPPLEMENTAL TIER II ENV DOCS FOR PHASES 2, 3, 4 AND 5	1 day	Tue 12/21/10	Tue 12/21/10	0%	269	_		PHASES 2, 3, 4 AND 5		•	

NORTH COUNTY CORRIDOR Hammett Rd IC at State Route 99 to SR 108/120 East of Oakdale Task Progress Summary Rolled Up Critical Task Rolled Up Progress External Tasks Group By Summary Rolled Up Milestone Critical Task Milestone Rolled Up Task Split Project Summary

4 ROUTE ADOPTION - PROGRAMATIC EIR (CEQA)
Scott Smith
Gail Miller
20 Updated Project Information (Previous Studies and Reports)
Antone (559) 243-8181
27 Traffic Studies - Route Adoption
Assumptions:
99 Connection Points
CT Biggest concerns:
impacts to 00
8 lanes-99
Must document that
72 Task 5 - General Environmental Studies - Route Adoption
Technical Studies done in mid April

