# NORTH COUNTY CORRIDOR EXPRESSWAY TRANSPORTATION AUTHORITY

ITEM: 6B

# SUBJECT: Jacobs Engineering Contract; Task Order #2 and Task Order #3 Acceptance

Jacobs Engineering has completed Task 1 with amendment 1.

The following Task Order 1 deliverables have been completed:

- Aerial topographic surveys and a portion of the base mapping
- Defining the Route Adoption limits (see attached letter)
- Assist in developing the cooperative agreement with Caltrans
- Drafted the Project Charter and Risk Plan with Caltrans (These will need minor revisions based on new Route Adoption strategy)
- Defining the Environmental Strategy with Caltrans
- Issued "Notice of Preparation" for the environmental document
- Drafted "Purpose and Need" for project (Will need revision based on new Route Adoption strategy)
- Determining the appropriate traffic model and completed data collection
- Coordinating with local planning documents
- Developing Public Outreach Communications Plan, project brochure, and conducted two public scoping meetings
- Initiating environmental technical studies
- Refined the Scope, Cost and Schedule for subsequent Task Orders

Task Order 2 and Task Order 3 are proposed to run concurrently. Task Order 2 will address CEQA and Route Adoption documentation for the approved Route Adoption strategy from McHenry to SR 120. Task Order 3 will address CEQA EIR/ NEPA Tier 1 EIS for the entire corridor from SR 99 to SR 120 and a project specific scoping document for a buildable Phase 1 project (from Oakdale westerly as funding allows). The cost, scope and schedules for these two tasks are attached. The combination of these two tasks will complete the current Jacobs Engineering contract. Subsequent tasks and contract will be to provide PS&E (Plans, Specifications and Estimates) documents for Phase 1.

#### **STAFF RECOMMENDATIONS:**

Approve Task Order #2 and Task Order #3 to the Jacobs Engineering contract.

#### FISCAL IMPACT:

There is no fiscal impact beyond the contract amount approved for Jacobs Engineering.

# North County Corridor Task 2/ Task 3 Cost, Scope and Schedule Jacobs Engineering Contract

Jacobs Engineering proposed to complete a route adoption document to secure the interregional funding committed by the Caltrans Director, Will Kempton. In addition, the proposed scope consisted of a Program Level (Tier 1) Project Approval and Environmental Document for the entire North County Corridor (NCC) project (from State Route 99 to State Route 120) and a project level EIR/EIS for a buildable phase of the project. Jacobs' original proposal was for \$6.4M. The NCCTEA authorized a contract in the amount of \$5.8M. An initial task order (T.O #1) for an amount of \$580,194 was recommended by the staff to enable Jacobs to better formulate strategies and lay the ground work that would lead to the Route Adoption strategy and identify an overall approach to deliver the program level environmental document. The Task Orders presented below are within the originally approved contract amount of \$5.8M.

The Consultant team had several meetings with Caltrans management, JPA staff, JPA Technical Advisory Committee, NCC Project Manager and the NCCTEA Manager and has finalized a strategy that is acceptable to Caltrans and the JPA Staff. The staff believes that the strategy agreed with Caltrans will expedite the project and position the JPA for the 2010 STIP funding. The Consultant team also had several meetings with the Caltrans Environmental staff and has finalized the optimum delivery strategy to finish the CEQA program level environmental document on time to accompany the California Transportation Commission (CTC) Route Adoption approval. Based on these discussions Task Order #2 and Task Order #3 were developed and consists of the following.

#### Task Order #2 Deliverables & Completion Schedule

- 1. Route Adoption CEQA Document September 2009
- 2. Route Adoption Report September 2009
- 3. PSR-PDS for entire corridor to enable programming October 2009
- 4. Legislative support July 2009

#### Task Order #3 Deliverables & Completion Schedule

- 1. Tier 1 EIR/EIS and a Project Report for the adopted State Route (McHenry Ave to SR 120) July 2012
- 2. Tier 1 EIR/EIS and a Project Report for the local road portion from SR 99 to McHenry Avenue July 2012
- 3. Project Specific EIR/EIS and a Project Report for a phase 1 buildable segment July 2012















			\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00		\$160.00	\$120.00	\$90.00	A S.	To the second se
ľask	Description											4,00,00	1,100,00			
1	Project Management - ROUTE ADOPTION and TIER I EIR/EIS HYBRID		212	190	222				178							
1.1	Initiation and Planning		212	190	ZZZ	E-10.000	STALL HERE		1/8	CS:10///06/H	119			ALCOHOL: MESSAGE	4	\$178,8
	Project Management Plan		-				1								-	
	Kick-Off Meeting		t				1						<del>                                     </del>			
	Reallocated from Surveys Task #3.24 in Task Order #1												-			
	Amendment #1												<del>                                     </del>			
1.2	Execution and Control		43	73	95				56			_	-		-	\$47,4
	Scope, Schedule, Budget Oversight (10 months)		25	25			_		- 30			_	<del> </del>		-	
	Schedule Updates (5)		25	18	20											\$11,5
	Monthly Invoices		1 7	10			1						<del>                                     </del>			\$8,6
	Monthly Progress Reports		<b>—</b> ,	10	25		1						-			\$6,8
	Project Administration		10	10					56				-			\$7,8
1.3	Coordination and Meetings		167	107	107				112		107		<del></del>		$\vdash$	\$12,5
1.0	Monthly Progress (PDT) 10 and PDST Meetings (9), CT Management Mtgs (9)			56	56		-						<del></del>			\$120,8
	Project Coordination Meetings & TAC (8)		100 32	16	16				56		56		<del></del>			\$66,0
	Weekly Friday Team telecon (40*1/2hr) + Monthly PDT Telecon (10*1.5hr)		35	35			$\vdash$		32 24		16		<del></del>			\$20,6
1.4	Quality Control Program		35	10	20		<del>                                     </del>		_		35		<del></del>			\$34,1
1.4	QA/QC Plan		- 2	10	20				10		12					\$10,5
	QA/QC Pran															
	GOVE REVIEWS		2	10	20				10		12					\$10,5
2	Consensus Building and Outreach		30	30					18		30				The state of	\$23,5
2.1	Public Meetings - In TO #3															
	Notification (2 workshops, 2 public hearing)	Subconsultant								manamasa v						
	Meeting Materials (Boards/Presentations/FAQs)	Subconsultant								5. 55550 						
	Stakeholder Meetings (Up to 10)	Subconsultant														
	Facilitation/Attendance (2 workshops)	Subconsultant									.,					
	Summary / Documentation	Subconsultant														
	General Logistics	Subconsultant								7.15						
2.2	Agency Coordination		30	30					18		30			ullia.		\$23,58
	Agency Coordination Plan															
	Agency Representatives List															
	Briefing Meetings with Councils, Boards, Supervisors and Managment (8)		30	30					18		30					\$23,58
	PIP Team Briefings (None)															
2.3	Database Development and Comment Tracking	Subconsultant				10.22										210000
	Comment Tracking protocol	Subconsultant														
	Database for up to 3,500 Contacts	Subconsultant														
	Comment Tracking Reports (4)	Subconsultant					THE SHARE STATE OF									
2.4	Combined Newsletter/Fact Sheets	Subconsultant														1 3/// 1
	Fact Sheets (1)	Subconsultant														
	Develop Preliminary Outline and Layout	Subconsultant														
	Produce Combined Newsletter (1)	Subconsultant														
2.5	Website Coordination	Subconsultant														
	Project-Specific Web Page Layout	Subconsultant								-					-	
	Web Page Updates Including Text and Documents	Subconsultant														
2.6	Media Coordination	Subconsultant					-								-	
	Maintain Media Contacts List	Subconsultant								$\rightarrow$	-				-	
	Prepare Media Kits and Press Releases	Subconsultant														

1 of 11















			\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		
Task	Description	1														
2A	Consensus Building and Outreach - Tier I EIR/EIS HYBRID (ALL IN TASK ORDER #3)			-190												
2A.1	Public Meetings		13.00			UM CONTRACT	ESTATE OF	DESIRE		SUP MILE		10 miles		20 10 10		
	Notification (3 workshops, 2 public hearing)	Subconsultant														
	Meeting Materials (Boards/Presentations/FAQs)	Subconsultant														
	Stakeholder Meetings (Up to 10)	Subconsultant											***			
	Facilitation/Attendance (3 workshops)	Subconsultant	1													
	Summary / Documentation	Subconsultant							7							
	General Logistics	Subconsultant														
2A.2	Agency Coordination		0.00	0.00		5 0 A 6		102-2016				Color State	100000			
	Agency Coordination Plan															
-	Agency Representatives List															
	Briefing Meetings with Councils, Boards, Supervisors and Managment (20)		<del>                                     </del>					_							$\vdash$	
	PIP Team Briefings (4)		+				_	-							-	
2A.3	Database Development and Comment Tracking	Subconsultant	ESTIMATE	100000000000000000000000000000000000000			THE REAL PROPERTY.								100/12/00	
art.o	Comment Tracking protocol	Subconsultant												SERVICE SOLVER	200000000000000000000000000000000000000	
	Database for up to 3,500 Contacts	Subconsultant	<del>  </del>				_	_								
	Comment Tracking Reports (4)	Subconsultant	1	<del></del>			-		_	_						
2A.4	Combined Newsletter/Fact Sheets	Subconsultant	-													
27.7	Fact Sheets (3)	Subconsultant			SECTION SECTION		CONTRACTOR OF THE PARTY OF THE	THE REAL PROPERTY.								SERVINE NO.
	Develop Preliminary Outline and Layout	Subconsultant	1	~											-	<del></del>
	Produce Combined Newsletter (3)	Subconsultant							_						$\vdash$	
2A.5	Website Coordination	Subconsultant	WWW.000000	T. C. II			C. C		10-10-10							
2A.3	Project-Specific Web Page Layout	Subconsultant	-	Design Tool			CALL SHEET			CERTAIN		ACES IN	1081111000		HEND STREET	
	Web Page Updates Including Text and Documents	Subconsultant					_	_								
2A.6	Media Coordination			200000000000000000000000000000000000000												
ZA.0	Maintain Media Contacts List	Subconsultant		E9.884.00				DI USBORIO	and To Market					ACCESS TO SERVED		and the second
		Subconsultant						$\vdash$								
	Prepare Media Kits and Press Releases	Subconsultant														
	Project-Related Article Tracking	Subconsultant														
3	Perform Preliminary Engineering Studies & Route Adoption Report - ROUTE ADOPTION		32	72	276	235	292	220								\$448,09
3.1	Updated Project Information - As It Relates To The Preferred Alternative In The Project Report		28	24	80	32										\$32,62
	Approved PDR Review		8		4											\$2,62
	Geotechnical Information Review				8	4										\$2,08
	Materials Information Review				4											\$74
	Traffic Data And Forecasts Review		4		8	4										\$3,02
	Geometrics Review		4	4	24	24										\$9,88
	Project Scope Review		8	16	24	2.1										\$9,92
	Project Cost Estimate Review		4	4	8		9									\$4,36















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sk Description		\$235.00	\$225.00	\$185,00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		
Engineering Studies (Route Adoption Report & PSR - PDS)		+	1 16	128	140	200	200								\$96,220.00
2 Collect Traffic Data	Subconsultant	+	-				-								
3 Traffic Forecasting	Subconsultant														
4 Geometric Plans For Two Project Alternatives		- 4	4 8	80		180	-								\$77,840.00
Construction Phasing Plans ( For Preferred Alternative)		_	8	16	20	20	20								\$12,460.00
Value Analysis	N/A		-												and the second
Conceptual Hydraulics/Hydrology Studies			-												
B Drainage Concept Plans															
9 Storm Water Data Report		-													
0 Traffic Operational Analysis	Subconsultant			16											\$2,960.00
1 Right Of Way Preliminary Estimate															
2 Determine Right-of-Way Requirements															
3 Utility Location Requirements	Subconsultant														
4 Railroad Study (Preliminary)															
5 Park And Ride Study (Preliminary)															ica: Acciden
6 Traffic Studies	Subconsultant														\$1,480.00
7 Geotechnical Information	Subconsultant			8											\$1,480.00
8 Structures Advance Planning Study	N/A														
9 Preliminary Transportation Management Plan	N/A		-												
Amendment #1															
Draft Project Report (Draft Route Adoption Report)		-	32	68											\$42,250.00
O Cost Estimates For Alternatives		1	8		40	40									\$14,480.00
1 Fact Sheet For Exceptions To Design Standards (TIER I ONLY)	N/A		-												
2 Draft Project Report			8	40		24									\$17,870.00
3 Draft Project Report Circulation, Review, And Approval		-	16	20		20	22.222								\$9,900.00
4 Engineering And Land Net Surveys															
Existing Records	Subconsultant	ļ													
Survey Control	Subconsultant														
Aerial Topographic Mapping	Subconsultant	<b>_</b>													
Field Design Surveys	Subconsultant														
Base Mapping	Subconsultant														
Environmental Study Request															\$277,000.00
5 Surveys And Mapping For Env Studies (Origi Props! \$482k - T.O#1 205K)															\$277,000.00
6 Property Access Rights For Environmental/Engineering Studies	N/A														
Reallocation to Fehr & Peers and Project Management Task #1.1During Task 1															
7 NEPA Delegation															
Perform Preliminary Engineering Studies And Draft Project Report				12			20	12							\$7,860.00
Updated Project Information - As It Relates To The Preferred Alternative In The Project Report															27,000.00
Approved PSR Review	N/A														
Geotechnical Information Review	N/A														
Materials Information Review	N/A														
Traffic Data And Forecasts Review	N/A		17.00000000												222
Geometrics Review	N/A														
Project Scope Review	N/A														
Project Cost Estimate Review	N/A	-													















			\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		
Task	Description											<b>\$100.00</b>	<b>\$120.00</b>	<b>V</b> 50.55		
	Engineering Studies	Company of the Land					Section 1		111100-0							
3A.2	Collect Traffic Data	Subconsultant											CONTRACTOR OF STREET			ESSENSIBLE OF THE PROPERTY OF
3A.3	Traffic Forecasting	Subconsultant													-	
3A.4	Geometric Plans For Project (1) Alternative	- COCCONDUNCTION	<b>—</b>													
3A.5	Construction Phasing Plans ( Preferred Alternate Phased = Alternative 4)		<b>†</b>		***											
3A.6	Value Analysis	Subconsultant														
3A.7	Conceptual Hydraulics/Hydrology Studies	- COCCONDUNCTIN	<del>                                     </del>							_						
3A.8	Drainage Concept Plans															
3A.9	Storm Water Data Report															
3A.10	Traffic Operational Analysis	Subconsultant							_							
3A.11	Right Of Way Data Sheet	Subconsultant														
3A.12	Determine Right-of-Way Requirements	Odoconoditant														
3A.13	Utility Location Requirements															
3A.14	Prelim. Railroad Study															
3A.15	Park And Ride Study	N/A														
3A.16	Traffic Studies	Subconsultant														
3A.17	Geotechnical Information	Subconsultant														
3A.18	Structures Advance Planning Study	Subconsultant														
3A.19	Preliminary Transportation Management Plan	Odoconsonani														
A THE RESIDENCE OF THE PARTY OF	Draft Project Report		CHECK CO.		Delication (col				No. of Concession							
3A.20	Cost Estimates For Alternative			I A TOWNSON			100100000000000000000000000000000000000	policy at the	-		The same of		N - BACTES		CONTRACTOR OF THE PARTY OF THE	
3A.21	Prelimi. Fact Sheet For Exceptions To Design Standards Mainline															
3A.22	Draft Project Report															
3A.23	Draft Project Report Circulation, Review, And Approval								_							
3A.24	Engineering And Land Net Surveys					A CONTRACTOR					ri Silin et san			China		
Urt. & T	Existing Records	Subconsultant														
····	Survey Control	Subconsultant														
	Aerial Topographic Mapping	Subconsultant							-							
	Field Design Surveys	Subconsultant														
	Base Mapping	Subconsultant											-			
THE REAL PROPERTY.	Environmental Study Request	Subconsuitant	WE THE WORLD		12		120000	20	12	Telephone - H	20000000					****
3A.25	Surveys And Mapping For Environmental Studies	N/A			12			20	12						Way and W	\$5,040
3A.26	Property Access Rights For Environmental/Engineering Studies	IN/A		-	12			20	- 10							AP
3A.27	NEPA Delegation				12			20	12							\$5,040 \$2,820

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ask	Description	1	\$235.00	\$225.00	\$185.00	\$100.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		
	Description															
, 5, 6	Perform Environmental Studies And Prepare Draft Environmental Document - ROUTE ADOPTION									289	249	164	186	390	118	\$136
4	Environmental Scoping Of Alternatives Identified For Studies In PID									40			4	8	2	\$11
4.1	Project Information Review											3.22				
4.2	Public And Agency Scoping Process									30	10					\$6
4.3	Alternatives For Further Study		₩	-						10			4		2	\$4
5	General Environmental Studies									195	87					\$97
5.1 5.2	Community Impact Analysis, Land Use, And Growth Studies Visual Impact Assessment And Scenic Resource Evaluation		-	-						40	30	20	40	40	10	\$25
5.2 5.3	Noise Study	Subconsultant	_	<del>                                     </del>						65	20	- 6	20	30	10	\$19
5.4	Air Quality Study	Subconsultant	-	+							700000000000000000000000000000000000000					
5.5	Water Quality Studies	Subconsultant	<del>                                     </del>	<del>                                     </del>						20	4	30	10	40	6	\$13
5.6	Energy Studies	Subconsultant	_	<del>                                     </del>						20	*	30	10	40	- 6	\$13
5.7	Summary Of Geotechnical Report	Subconsultant														
5.8	Hazardous Waste Preliminary Site Investigations	Subconsultant		1												
5.9	Draft Right Of Way Relocation Impact Document									10	4		20	40	10	\$8
5.10	Location Hydraulic And Floodplain Study Report									20	2	20	20	30	10	\$11
5.11	Paleontology Study	Subconsultant									-	2.0			,,,	ų i i
5.12	Wild And Scenic Rivers Coordination	N/A														
	Environmental Commitments Record										3				6	
	Other Environmental Studies									40	24	12	16	32	4	\$18
	Amendment #1									13 15						(\$55
5.13	Biological Studies															
	Biological Assessment	Subconsultant														
	Wetlands Study	Subconsultant														
	Resource Agency Permit Related Coordination	Subconsultant	_													
	Natural Environment Study Report	Subconsultant														
5.14	Cultural Resource Studies															
	Archaeological Survey	Subconsultant	ļ	ļ												
	Area Of Potential Effects/Study Area Maps	Subconsultant			l											
	Native American Consultation  Records And Literature Search	Subconsultant Subconsultant	ļ				4									
	Field Survey	Subconsultant		5 24												
	Archaeological Survey Report	Subconsultant	<del> </del>							· · · · · · · · · · · · · · · · · · ·						
	Other Archaeological Survey Products	Subconsultant	<del> </del>													
	Extended Phase I Archaeological Studies	Subconsultant														
	Native American Consultation	Cabooncakank	-			····										
	Extended Phase I Proposal		<b></b>													
	Extended Phase I Field Investigation										İ					*** * *** · · · · · · · · · · · · · · ·
	Extended Phase I Materials Analysis															
	Extended Phase I Report													•••		
	Phase II Archaeological Studies	Subconsultant														
	Native American Consultation															
	Phase II Proposal															
	Phase II Field Investigation															
	Phase II Materials Analysis															
	Phase II Report															
	Historical And Architectural Resource Studies	Subconsultant	ļ													
	Preliminary Area Of Potential Effects/Study Area Maps For Architecture	Subconsultant														
	Historic Resources Evaluation Report - Archaeology Historic Resource Evaluation Report- Architecture (HRER)	Subconsultant														
		Subconsultant	l	ļi												
	Bridge Evaluation  Cultural Resource Compliance Consultation Documents	Subconsultant Subconsultant														
	Final Area Of Potential Effects/Study Area Maps	Subconsultant Subconsultant	ļ	ļ												
	PRC 5024.5 Consultation	Subconsultant														
	Historic Property Survey Report/Historic Resources Compliance Report	Subconsultant		<b></b>												
	Finding Of Effect	Susconsultant														
	Archaeological Data Recovery Plan/Treatment Plan				1											















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Task	Description		\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		****
Tuan	Description														-	
6	Draft Environmental Document									54	130	72	56	170	60	\$77,990.0
6.1	Draft Environmental Document Analysis									50						\$71,690.0
6.2	Section 4(F) Evaluation (TIER I ONLY)	N/A												100	- 00	ψ/ 1,050.0
6.3	Categorical Exemption/Categorical Exclusion Determination	N/A														
6.4	Environmental Quality Control And Other Reviews									4	10	8	6	10	10	\$6,300.0
6.5	Approval To Circulate Resolution	N/A									- 1.5				,,,	40,000.0
6.6	Environmental Coordination	N/A														
6.7	NEPA Delegation (TIER I ONLY)	N/A	1													
6.8	Required Permits During PA&ED Development (TIER I ONLY)			2-7-												
	Permits During PA&ED Development		1								16					\$4,640.0
	U.S. Army Corps Of Engineers Permit (404)										2					\$580.0
	U.S. Forest Service Permit(s)	N/A									-					φ500.0
	U.S. Coast Guard Permit	N/A														
	Department Of Fish & Game 1600 Agreement(s)										2					\$580.0
	Coastal Zone Development Permit	N/A									-					φυσυ.ι
	Local Agency Concurrence/Permit					-					2		-			\$580.0
	Waste Discharge (NPDES) Permit										2					\$580.0
···	U.S. Fish And Wildlife Service Approval										2					\$580.0
	Regional Water Quality Control Board 401 Permit										2					\$580.0
6.9	Updated Environmental Commitments Record										- 4					
6.10	NEPA Delegation (TIER I ONLY)	N/A	1													\$1,160.0
6.11	Other Permits	N/A														
4A, 5A, 6A	Perform Environmental Studies And Prepare Draft Environmental Document - TIER I EIR/EIS															
4A	Environmental Scoping Of Alternatives Identified For Studies In PID		1	N. C. Market		NEI CALLE		Selection in a	PALSAU ESTA DE SA	- S.M.	GLAND HALL	No.				
4A.1	Project Information Review									PARTICIPATION AND ADDRESS OF THE						
4A.2	Public And Agency Scoping Process														$\rightarrow$	
4A.3	Alternatives For Further Study															
5A	General Environmental Studies		ACCUSED OF	(September	MINESSIN					ED-ILITERAL D		NAME OF STREET				
5A.1	Community Impact Analysis, Land Use, And Growth Studies												(Classes)			CANADA SANSA
5A.2	Visual Impact Assessment And Scenic Resource Evaluation		1													
5A.3	Noise Study	Subconsultant														
5A.4	Air Quality Study	Subconsultant	1				-				-					
5A.5	Water Quality Studies	Cacconsultant														
5A.6	Energy Studies	Subconsultant														
5A.7	Summary Of Geotechnical Report	Subconsultant					-	-								
5A.8	Hazardous Waste Preliminary Site Investigations	Subconsultant	<del>                                     </del>													
5A.9	Draft Right Of Way Relocation Impact Document	Succinsulant									-					
5A.10	Location Hydraulic And Floodplain Study Report												-		_	
0/1.10	Paleontology Study	Subconsultant	$\vdash$					-								
5A 11	II DIOVINOIDAT OUUT	Succonsultant														
5A.11 5A.12		N/A														
5A.11 5A.12	Wild And Scenic Rivers Coordination Environmental Commitments Record	N/A														















	CITY of MODESTO STREET CARREST THE		\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$10E.00	\$80.00	\$125.00	6200.00	6460.00	6400.00	\$1. St. St.	12/20/20	<del>/      </del>	2/8/0
Task	Description		\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60,00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00			
5A.13	Biological Studies		(State and	40	MESON DE						B0017891101		100000000000000000000000000000000000000			0.0000000000000000000000000000000000000	
	Biological Assessment	Subconsultant								No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa		CALLEGE	1000000		CERCIO CHE	100000000000000000000000000000000000000	
	Wetlands Study	Subconsultant		<del>                                     </del>			<del> </del>						_		-	-	
	Resource Agency Permit Related Coordination	Subconsultant	$\vdash$	-	_										-	-	
	Natural Environment Study Report	Subconsultant	<del>                                     </del>	_												_	
5A.14	Cultural Resource Studies	Oubconsoliant	NAME OF THE OWNER.			Falls III College	ingen a		STORY	and a second							
	Archaeological Survey	Subconsultant											Control of the Control				200
	Area Of Potential Effects/Study Area Maps	Oboxinsulari		_									-		<del> </del>		
	Native American Consultation		<del>                                     </del>	<del>                                     </del>													_
	Records And Literature Search			-													
	Field Survey	<del> </del>	<del>                                     </del>					-									_
	Archaeological Survey Report		<b></b>	-									-				_
	Other Archaeological Survey Products		<del>                                     </del>														_
	Extended Phase I Archaeological Studies	Subconsultant									-						
	Native American Consultation	Subconsultant	<del> </del>														
	Extended Phase I Proposal		<del> </del>							-			_				
	Extended Phase I Field Investigation		<del> </del>														_
	Extended Phase I Materials Analysis																
	Extended Phase I Report		<del> </del>	-													_
	Phase II Archaeological Studies	Subconsultant								_							
	Native American Consultation	Subconsultant															_
	Phase II Proposal			_		_											
	Phase II Field Investigation				_												
	Phase II Materials Analysis			_													_
	Phase II Report							-									_
	Historical And Architectural Resource Studies	Subconsultant															
	Preliminary Area Of Potential Effects/Study Area Maps For Architecture	Subconstituti															
	Historic Resources Evaluation Report - Archaeology																
	Historic Resource Evaluation Report- Architecture (HRER)																_
	Bridge Evaluation		-														_
	Cultural Resource Compliance Consultation Documents	Subconsultant															_
	Final Area Of Potential Effects/Study Area Maps	Gubconsultarit															
	PRC 5024.5 Consultation																
	Historic Property Survey Report/Historic Resources Compliance Report																
	Finding Of Effect													1000 (			
	Archaeological Data Recovery Plan/Treatment Plan		-														-
	Memorandum Of Agreement																
6A	Draft Environmental Document		m estans			Sec.					all and the same						-
6A.1	Draft Environmental Document Analysis													THE PARTY OF			1
6A.2	Section 4(F) Evaluation		-														
6A.3	Categorical Exemption/Categorical Exclusion Determination	N/A															
6A.4	Environmental Quality Control And Other Reviews	140															
6A.5	Approval To Circulate Resolution	N/A															
6A.6	Environmental Coordination	N/A							$\rightarrow$								
6A.7	NEPA Delegation	1907															
6A.8	Required Permits During PA&ED Development																













			\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00	4 5 4 4 A	No. of the second secon
Task	Description			-											$\Box$	
	Permits During PA&ED Development			The Sauce		a contra	(120)	SAMOLES		Date to the	41EU/201	COLECCIO		SOUTH AND S	20050505	ENGLISHED ST
	U.S. Army Corps Of Engineers Permit (404)	7/1 /														
	U.S. Forest Service Permit(s)	N/A													<del>     </del>	
	U.S. Coast Guard Permit	N/A													+-+	
	Department Of Fish & Game 1600 Agreement(s)															
	Coastal Zone Development Permit	N/A													-	
	Local Agency Concurrence/Permit														<del>     </del>	
	Waste Discharge (NPDES) Permit															
	U.S. Fish And Wildlife Service Approval															
	Regional Water Quality Control Board 401 Permit															
6 <b>A</b> .9	Updated Environmental Commitments Record					dinament sour										
6A.10	NEPA Delegation															
6A.11	Other Permits	N/A														
7	Circulate Draft Environmental Document And Select Preferred Project Alternative - ROUTE ADOPTION									440				South to the		
7.1	DED Circulation				- Carlotte	127-111-111		ACO 160000	100000000000000000000000000000000000000	118 24	74	16		30	134 72	\$41,71
	Master Distribution And Invitation Lists			-						- 24	14	12		-		\$8,98
	Notices Regarding Public Hearing And Availability Of Draft Environmental Document		<b>—</b>							16		-			24	\$58
	DED Publication And Circulation	Subconsultant								10	4	4	_		24	\$3,80
	Federal Consistency Determination (Coastal Zone)	N/A	_							- 0					24	\$4,60
7.2	Public Hearing	1973		-						90	54			26	58	\$25,97
	Need For Public Hearing Determination										- 34			20	36	\$25,97
	Public Hearing Logistics	Subconsultant									6				- 1	60.0
	Displays For Public Hearing	Subconsultant								30	2			- 0	4	\$2,96
	Second Notices Of Public Hearing And Availability Of DED	Subconsultant				-				30	- 4			2	- 6	\$4,51
	Map Display And Public Hearing Plan	Subconsultant								9	4			- 2	- 1	\$1,84
	Display Public Hearing Maps	Subconsultant								8	4			2	7	\$2,34 \$2,34
	Public Hearing	Subconsultant								24	24			2	24	\$10,14
	Record Of Public Hearing	Subconsultant								4	4		_	2	10	\$1,84
	Public Comment Responses And Correspondence	Subconsultant								8	6			6	2	\$3,28
7.3	Project Preferred Alternative									4	6	4	2	4	4	\$3,48
7.4	NEPA Delegation	N/A														,,,,,,
7A	Circulate Draft Environmental Document And Select Preferred Project Alternative - TIER I EIR/EIS HYBRID															
7A.1	DED Circulation		250 E	12.5			100						The same		AND REAL PROPERTY OF	
	Master Distribution And Invitation Lists	Patrone a transportation and the second														
	Notices Regarding Public Hearing And Availability Of Draft Environmental Document															
	DED Publication And Circulation	Subconsultant														
	Federal Consistency Determination (Coastal Zone)	N/A				100 AND 100 AN								***		
7A.2	Public Hearing				EWERS !					100.00						
	Need For Public Hearing Determination			9/15/15												
	Public Hearing Logistics	Subconsultant														
	Displays For Public Hearing	Subconsultant				1.0000	0.1									
	Second Notices Of Public Hearing And Availability Of DED	Subconsultant														
	Map Display And Public Hearing Plan	Subconsultant				507/88	1078-115									
	Display Public Hearing Maps	Subconsultant												na Par		
	Public Hearing	Subconsultant												V. One billion		
	Record Of Public Hearing	Subconsultant														
	Public Comment Responses And Correspondence	Subconsultant				177.5										
7A.3	Project Preferred Alternative	Outconsuitant														















			\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		
Task	Description													700.00		
8	Prepare And Approve Project Report And Final Environmental Document - ROUTE ADOPTION			6	38		56	8			68	44	54	194	50	\$69,690
	Final Project Report		8	6	38		56	8	6	-	- 00	and the sales		104	30	\$18,740
8.1	Updated Draft Project Report		4	4	20		32	8	2				-			\$10,660
8.2	Approved Project Report		1 4	2	16		8									\$5,39
8.3	Updated Storm Water Data Report				2		16		4				-			\$2,69
8.4	Geometric Approval Drawings (GAD) for Selected Alternative	N/A			-		- 10						<del>                                     </del>			\$2,090
	Final Environmental Document										62	40	50	178	38	\$46,40
8.5	Approved Final Environmental Document							$\vdash$					- 50		- 50	\$40,40
	Draft Final Environmental Document Review										32	24	24	88	16	\$23,92
	Revised Draft Final Environmental Document										16	10	10	40	- 10	\$11,04
	Section 4(f) Evaluation (TIER I ONLY)	N/A						-			10		10	40	- 4	\$11,040
	Findings							-								
	Statement Of Overriding Considerations		-11								2	2	2	6	2	\$1,68
	CEQA Certification										2		-	4	2	\$1,00
	FHWA Approval	N/A														9341
	Section 106 Consultation And Moa	N/A														1.00000
	Section 7 Consultation	N/A	11,0													
	Final Section 4(f) Statement	N/A														**
	Floodplain Only Practicable Alternative Finding	N/A	***													
	Wetlands Only Practicable Alternative Finding	N/A														
	Section 404 Compliance	N/A														
	Mitigation Measures	N/A														
8.6	Public Distribution Of FED And Respond To Comments										8	4	4	20	8	\$5,240
8.7	Final Right Of Way Relocation Impact Document							***************************************			2		10	20	4	\$3,580
8.8	Completed Environmental Document									2	6	4	4	16	12	\$4,550
	Record Of Decision (NEPA)	N/A												.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Notice Of Determination (CEQA)										2	2	2	6	2	\$1,680
	Environmental Commitments Record									2	4	2	2	10	10	\$2,870
8.9	NEPA Delegation															
8A	Prepare And Approve Project Report And Final Environmental Document - TIER I EIR/EIS HYBRID															















			\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00			
ask	Description																
	Final Project Report				, ES 7/2			575					Z 50 115 7 8				
A.1	Updated Draft Project Report																
A.2	Approved Project Report																
A.3	Updated Storm Water Data Report																
A.4	Geometric Approval Drawings (GAD) for Selected Alternative																
	Final Environmental Document					186/1081	R Marie						(0.127.01.)				35
A.5	Approved Final Environmental Document																
	Draft Final Environmental Document Review																
	Revised Draft Final Environmental Document			000													
	Section 4(f) Evaluation																
	Findings																
	Statement Of Overriding Considerations			101 2011													
	CEQA Certification																
	FHWA Approval																
	Section 106 Consultation And Moa																
	Section 7 Consultation																
	Final Section 4(f) Statement			23000													
	Floodplain Only Practicable Alternative Finding				11107 e												
	Wetlands Only Practicable Alternative Finding			LSSS/SSS													
	Section 404 Compliance																
	Mitigation Measures																
A.6	Public Distribution Of FED And Respond To Comments																
A.7	Final Right Of Way Relocation Impact Document									Carriottes III	9						
A.8	Completed Environmental Document												SHAGUE !				13
	Record Of Decision (NEPA)			3													
	Notice Of Determination (CEQA)																-
	Environmental Commitments Record																
A.9	NEPA Delegation												AUSTRA				13
otal		Total	282	298	548	235	348	248	214	413	548	224	242	614	314	\$906	







North (	Sounty Corridor Joint Powers Authority		/		1 0 /	//	/ /	/ /	//	//	/ /	/ /	//	Communication of the contraction		. /	
Stantilling	TITY of MODESTO  LATER STREET CONTRACTOR REPERSON Planning  STREET ST	Example Family	Popular	So Puesa	Semo En	Page S. P.	Popul E.	Soo So	Page And	- Son	Sumon Suman	S. Pama.	· Chundan	F. Shinon and A.	Pollogy Comment	Town by Ta	* /
Task	Description		\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00			
ASSUMPTIONS 1 2 3	NCC modified scope of work to secure funding for the 2010 STIP within the 10 month time frame using a multiple document approach: Route Adoption CEQA Program EIR for redesignating SR 108 for ITIP CEQA Document for Route Adoption is a screening level document based upon aerial mapping and data base Two reports will be required. The PR for the Route Adoption is planned to be minimal using the same level of I doc.	searches.	evious studie	s				Salary Esca			Years	No.	Rate/Yr 4%	% Remaining		\$	-
5 6	Route Adoption - Detailed design exceptions (except for traffic) are deferred to the TIER I document in Task ( Project duration 54 months. Task # 2 10 months  Project Management-meetings will extend monthly over the life of the project, assumed at 10 months for this 1							Project Con	trols 2 hrs p	Postage and Reproduct er week @ \$	tin Services \$150 per hr			\$5,600.00 \$50,000.00 \$12,000.00			
, 8 9	All public outreach in Task #3  The traffic study for the route adoption will be limited to updating the Feasibility and PDR corridor investigation on the corridor alternatives and the MOE's for the project. All other traffic studies will be deferred to the TIER	s to the new forecasting	, adding in in	terchange a	nd intersecti			Subconsulta	11+0+ <b>5</b> (1+ <b>5</b> (1)	nent and Mis	•	Task	Total k No	\$9,700.00 \$77,300.00	\$	77,300	2.00
10 11 12 13 14	Traffic forecasting will be prepared with the route adpotion for use through both documents.  Value Analysis will be performed only for the TIER I document (budgeted in Task Order #3)  Structural investigations, (CT Advanced Planning Studies) will be performed during the TIER I document only.  The Geotechnical investigations will be prepared for the TIER I document only. (budgeted in Task Order #3)  Only preliminary Utility Location/Coordination will be done during Route Adoption study	(budgeted in Task Order	r #3)				9	Public Outr v Study TO#	c Outreach - reach - (JBC 11 Amendm de Analysis - 0 #1 Amend dies - Project APE- Project	TO#1 (JBC C) (\$30,000 nt (IFC J&S) - TIER I EIR ment (F&P) at Specific PA t Specific PA	c) (\$35,000) Amend #1) 0(\$150,547) ½EIS (CVS) (\$215,525) AED (F&P) AED (BRG)		2.5, 2.6 - 2A.6 A - 8A .6 3.10, 3.16 3, 3A.10, 18	Task #3 Task #3 Task #3 Task #3 Task #3			

NOTE:

Any remaining funding from the approved Task Order #2 will be evaluated for re-allocation to Task Order #3

Task Order #2 work need to be performed concurrent with the work for Task Order #3 as there are tasks (like Public Outreach & engineering) in Task Order #3 that supports the deliverable of a Route Adoption

			-			
Salary Escalation	on		No. Rate/Yr	% Remai	ining	
		Years	4%			
				\$	-	\$ -
Direct and Outsi	de Expenses					
	Postage and	d Deliveries		\$5,6	00.00	
	Reproduc	tin Services		\$50,0	00.00	
Project Controls	2 hrs per week @	\$150 per hr		\$12,0	00.00	
	Equipment and Mis	scellaneous		\$9,70	00.00	
	145 (\$1) (\$20) (1 (25) (4) (1 (25) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4		Total	\$77,3	300.00	\$ 77,300.00
Subconsultant a	nd Survey Services		Task No			
Surveys - Record	s Research (Mid Va	alley) TO#1	3.25			
Public Out	treach -TO#1 (JBC	(\$35,000)	2.3, 2.4, 2.5, 2.6			
Public Outreach	n - (JBC) (\$30,000	Amend #1)	2A.3 - 2A.6			
v Study TO#1 Ar	mendmnt (IFC J&S)	(\$150,547)	4 -8, 4A - 8A	Task #3		
Value Ar	nalysis - TIER I EIR	/EIS (CVS)	3A.6	Task #3		
Traffic - TO #1	Amendment (F&P)	(\$215,525)	3.2, 3.3, 3.10, 3.16			
Traffic Studies	<ul> <li>Project Specific P</li> </ul>	AED (F&P)	3A.2, 3A.3, 3A.10,	Task #3		
Structural APE-	Project Specific Pa	AED (BRG)	3A.18	Task #3		
Seotechnical Report - Pro	ect Specific PAED	(Blackburn)	3A.17	Task #3		
R/W Data Sheets - Pro	ect Specific PAED	(Universal)	3A.11	Task #3		
Utility Coordination -	Project Specific PA	ED (G&K)	5A.8	Task #3		
			Total	\$		\$ 
ubconsultant and Project	Controls Mark-up					 
			5%	\$		\$
				Subtota	Cost	 \$984,055.00
-				Total	Cost	 \$984,055.00













CI	TY of MODESTO Steatestra Control of the Control of	1	18	1 8	1 8	1	13	1 2	1 3	1 5	1 5	1 5	1 4	18	/	100
Task	Description	\$235.00		\$185.00	\$150.00	\$130.00	\$105.00	\$60.00		\$290.00	\$160.00	\$120.00	\$90.00			
1	Project Management - Program TIER I EIR/EIS and Phase 1 Project				Kyli jiliy					<b>有效性是</b>						
1.1	Initiation and Planning	246	436	292			EJERRANI.	305	(S. E. P. W.	186	24	24		Oligo se central	•	2
1.1	Project Management Plan	+-	_											+	\$	_
	Kick-Off Meeting	_												+ +	¢	_
	Reallocated from Surveys Task #3.24 in Task Order #1	+												+ +	φ	_
	Amendment #1	1	<u> </u>											<del>     </del>		_
1.2	Execution and Control	72	246	62	-	-		190						+ +	\$	
	Scope, Schedule, Budget Oversight (31months)	62												1	•	-
	Schedule Updates (10)	10												+ +	e e	_
	Monthly Invoices	1 1	46											1	¢	_
	Monthly Progress Reports	_	62											1	e	_
	Project Administration	+	46			<u> </u>		190						1	e .	_
1.3	Coordination and Meetings	166						115		186				+	-	
1.0	Monthly Progress (PDT) Meetings (21) beyond Route Adoption	105						60		155				+	<del>-</del>	
										100				1	3	- 8
	Project Coordination Meetings (10)	21				-		40 15		31				+	\$	_
	Monthly Team Leader Coordination Meetings/Calls (21) Beyond Route Adoption	21						15		31				+	<u> </u>	_
1.4	Quality Control Program	- 8	24	24							24	24			•	_
	QA/QC Plan	+				_								+	\$	_
MOOHIS AVENUE SULFERI	QA/QC Reviews	8	24	24							24	24		V (AUTO 123	\$ \$	_
2	Consensus Building and Outreach - ROUTE ADOPTION (Not in TO #2)	120	136	64		40	80	100		24	24				s	
2.1	Public Meetings	80	96	64		40	80	80		24	24				\$	_
	Notification (2 workshops, 2 Re-scoping, 2 public hearing)	1													S	_
	Meeting Materials (Boards/Presentations/FAQs)	16	32			40	80	40							s	_
	Stakeholder Meetings (Up to 10)	40				1	- 00	40							\$	
	Facilitation/Attendance (2 workshops)	24		24						24	24				\$	_
	Summary / Documentation														\$	_
	General Logistics														\$	_
2.2	Agency Coordination	40	40					20							\$	
	Agency Coordination Plan														•	_
	Agency Representatives List														\$	
	Briefing Meetings with Councils, Boards, Supervisors and Managment (10)	40	40				-	20							\$	_
	Team Briefings (None)	10	40					2.0						1	s	-
2.3	Database Development and Comment Tracking		-											_	•	_
2.0	Comment Tracking protocol													+	•	_
	Database for up to 3,500 Contacts			-			-							<del>                                     </del>	•	
	Comment Tracking Reports (4)										-			<del>                                     </del>	<del>\$</del>	-
2.4	Combined Newsletter/Fact Sheets	+				-								+ +	-	_
2.4		+				_								+	•	_
	Fact Sheets (1)														•	_
	Develop Preliminary Outline and Layout	-		-		<del></del>				-						-
2.5	Produce Combined Newsletter (1)	-		-		$\vdash$								-	•	_
2.5	Website Coordination	-				$\vdash$							·	-	-	_
	Project-Specific Web Page Layout	_													•	_
20	Web Page Updates Including Text and Documents	-		<b>—</b>		<b>—</b>							***************************************		•	_
2.6	Media Coordination	_				_									<u> </u>	_
	Maintain Media Contacts List					$\vdash$								1	\$	_
	Prepare Media Kits and Press Releases									_						_
	Project-Related Article Tracking														5	-
2A	Consensus Building and Outreach - Tier I EIR/EIS HYBRID	200	248	64		80	144	172		36	36					
2A.1	Public Meetings	116				80	144	100		36	36					8
	Notification (3 workshops, 2 scoping, 2 public hearing)														5	
	Meeting Materials (Boards/Presentations/FAQs)	24				80	80	40							5	
	Stakeholder Meetings (Up to 15)	60					32	60			V				5	
	Facilitation/Attendance (3 workshops)	32	32	32			32			36	36	100			5	
	Summary / Documentation														3	
	General Logistics					7.55							1		3	
2A.2	Agency Coordination	84	84	VE SHOW		3032763		72		TO SECOND		MENINE IN		Contractor of	-	













Name County Course of
Section 10
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EXPERIMENTAL PROPERTY.

	TY of MODESTO Supplies Control of Supplies Con		_ ~	6405.00	*450.00	6400.00	6405.00	****	****	*****	0,000	*****	500.00	$\overline{}$	<del></del>
ask	Description	\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		
													Westers 133		
	Agency Coordination Plan														\$ -
	Agency Representatives List														\$ -
	Briefing Meetings with Councils, Boards, Supervisors and Managment (21)	84	84					48							\$ 41,520
	Team Briefings (None)							24							\$ 1,440
2A.3	Database Development and Comment Tracking										No the little				\$ .
	Comment Tracking protocol												Kumaran da saya		\$ -
	Database for up to 3,500 Contacts												222	V	s -
	Comment Tracking Reports (4)														\$ -
2A.4	Combined Newsletter/Fact Sheets					and have									\$ -
	Fact Sheets (3)		instance —												\$ -
	Develop Preliminary Outline and Layout													77.77	s -
	Produce Combined Newsletter (3)														\$ -
2A.5	Website Coordination											do felicitado			\$ .
THE COLUMN	Project-Specific Web Page Layout												MINISTER STATES		s -
	Web Page Updates Including Text and Documents														\$ -
2A.6	Media Coordination								18615	ELL NEV		AVE MAR			\$ .
	Maintain Media Contacts List						1 2	-		:/:::://					\$ -
	Prepare Media Kits and Press Releases														\$ -
	Project-Related Article Tracking			*****											<u> </u>

2 of 11

3/5/2009















		\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		1	- 1
Task	Description		200.000												1	
3	Perform Preliminary Engineering Studies And Draft Project Report - ROUTE ADOPTION															
3.1	Updated Project Information - As It Relates To The Preferred Alternative In The Project Report (TO #2)														s	
	Approved PSR Review													L 11 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	\$	-
	Geotechnical Information Review														\$	-
	Materials Information Review														s	-
	Traffic Data And Forecasts Review								-						s	
	Geometrics Review														\$	
	Project Scope Review														Š	
	Project Cost Estimate Review			<del>                                     </del>									-		\$	
	Engineering Studies									7.5					Š	
3.2	Collect Traffic Data											-			e	-
3.3	Traffic Forecasting															
3.4	Geometric Plans For Project Alternatives (3)														*	
3.5	Construction Phasing Plans ( Preferred Alternate Phased = Alternative 4)	<u> </u>													3	_
3.6	Value Analysis (TIER I ONLY)	-													\$	
3.7		_													\$	
3.8	Conceptual Hydraulics/Hydrology Studies (TIER I ONLY)	-													\$	
3.9	Drainage Concept Plans (TIER I ONLY)	-													\$	-
	Storm Water Data Report	_								_					\$	
3.10	Traffic Operational Analysis							-							\$	-
3.11	Right Of Way Data Sheet (TIER I ONLY)	-													\$	
3.12	Determine Right-of-Way Requirements														\$	-
3.13	Utility Location Requirements (TIER I ONLY)	-													\$	-
3.14	Railroad Study (TIER I ONLY)	-													\$	-
3.15	Park And Ride Study (TIER I ONLY)	_													\$	-
3.16	Traffic Studies														\$	-
3.17	Geotechnical Information														\$	
3.18	Structures Advance Planning Study (TIER I ONLY)														\$	-
3.19	Preliminary Transportation Management Plan (TIER I ONLY)														\$	
	Amendment #1															
- 111	Draft Project Report (Draft Route Adoption Report)									2.570.000					\$	-
3.20	Cost Estimates For Alternatives														\$	-
3.21	Fact Sheet For Exceptions To Design Standards (TIER I ONLY)														\$	-
3.22	Draft Project Report														\$	
3.23	Draft Project Report Circulation, Review, And Approval			1										. 3 7/3	\$	-
3.24	Engineering And Land Net Surveys														\$	-
	Existing Records									20.00					\$	-
	Survey Control														\$	-
	Aerial Topographic Mapping														\$	-
	Field Design Surveys							kanana a							\$	-
	Base Mapping			50-0-0:ssx	2560W F 8										\$	-
	Environmental Study Request														\$	-
3.25	Surveys And Mapping For Environmental Studies															$\neg$
3.26	Property Access Rights For Environmental/Engineering Studies	7 5													\$	$\neg$
	Reallocation to Fehr & Peers and Project Management Task #1.1 During Task 1														*	_
3.27	NEPA Delegation	-	11 11 11 11 11 11		WATER OF THE PARTY				_						_	-













Perform Preliminary Engineering Studies And Draft Project Report - TER I EIR/EIS HYBRID   St. 124   429   533   338   460   37   4   e	$\neg$		\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00	/ ¿ ·	f	1,490
Updated Project Information - As It Relates To The Preferred Alternative in The Project Report		Description	4200,00	<b>\$220.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>V</b> 100.00	V100.00	•	¥120.00	<b>\$200.00</b>	<b>\$100.00</b>	\$120.00	400.00		1	
Separation   Sep	Pe	erform Preliminary Engineering Studies And Draft Project Report - TIER I EIR/EIS HYBRID	56	124	420	632	328	400	32		8					8 5	302,
Geotechnical Information Review																s	
Materials Information Review		Approved PSR Review														\$	
Traffic Data And Foncasts Review		Geotechnical Information Review														\$	
Geometrics Review		Materials Information Review														\$	
Project Scope Review		Traffic Data And Forecasts Review														\$	
Project Cost Estimate Review		Geometrics Review														\$	
Engineering Studies																\$	
3A.2   Collect Traffic Data		Project Cost Estimate Review										L				\$	
3A.3   Traffic Forecasting	En		48	84	204	440	288	320							No. of the	\$	204
3A.4   Geometric Plans For Project Alternatives (2)   6   16   160   160   180   180   3A.5   Construction Phasing Plans ( Preferred Alternate Only)   6   16   40   40   40   40   3A.6   Value Analysis   40   40   40   40   40   40   40   4																\$	
3A.5   Construction Phasing Plans ( Preferred Alternate Only)														9.75.		\$	
SAA 6   Value Analysis		Geometric Plans For Project Alternatives (2)	8	16	80	160	160	180								\$	83
3A.7   Hydraulise/Hydrology Studies   20 20 40   40 40 40 40 40 40 40 40 40 40 40 40 40		Construction Phasing Plans ( Preferred Alternate Only)		8	16	40	40	40						Mile Courtier		\$	20
3A.8   Drainage Concept Plans			40	40	40			8								\$	26
Storm Water Data Report		Hydraulics/Hydrology Studies			20	20	40									\$	11
3A.10   Traffic Operational Analysis						40	40	40								\$	15
3A.11   Right Of Way Data Sheet   2   8					. 8	48								S.J. S.J. L.		\$	8
3A.12   Determine Right-of-Way Requirements																\$	
3A.13				2	8											\$	1
3A.14   Railroad Study					8	20		20								\$	6
3A.15   Park And Ride Study		Utility Location Requirements		2	8	40										\$	7
3A.16 Traffic Studies 3A.17 Geotechnical Information 3A.18 Structures Advance Planning Study 3A.19 Preliminary Transportation Management Plan 3A.19 Preliminary Transportation Management Plan 3A.20 Cost Estimates For Alternatives 3A.21 Fact Sheet For Exceptions To Design Standards 4 8 20 40 40 3A.22 Draft Project Report 3A.23 Draft Project Report 16 16 100 80 40 3A.24 Engineering And Land Net Surveys Existing Records Survey Control Aerial Topographic Mapping Field Design Surveys Base Mapping Environmental Study Request 3A.25 Surveys And Mapping For Environmental Studies				4	8	16	8	8								\$	6
3A.17 Geotechnical Information 3A.18 Structures Advance Planning Study 3A.19 Preliminary Transportation Management Plan 3A.19 Preliminary Transportation Management Plan  B		Park And Ride Study		4	8	16		8								\$	5
3A.18		Traffic Studies														\$	
3A.19   Preliminary Transportation Management Plan   8   40   16		Geotechnical Information														\$	
Draft Project Report   S   32   192   192   40   40		Structures Advance Planning Study														\$	
3A.20       Cost Estimates For Alternatives       4       8       20       40       40         3A.21       Fact Sheet For Exceptions To Design Standards       4       32       40       40         3A.22       Draft Project Report       16       100       80       40       40         3A.23       Draft Project Report Circulation, Review, And Approval       8       40       32       40         3A.24       Engineering And Land Net Surveys       8       40       32       40         Existing Records       8       40       32       40       40       40         Survey Control       8       40       32       40				8		40		16					1,5345			\$	٤
3A.21       Fact Sheet For Exceptions To Design Standards       4       32       40       10	Dra		8	32	192	192	40	40			の自然は	A PLAN				\$	8:
3A.22       Draft Project Report       16       100       80       40       40       3A.23       3A.23       Draft Project Report Circulation, Review, And Approval       8       40       32       32       32       3A.24       Engineering And Land Net Surveys       3A.25       3A.25       3A.25       Survey Control       3A.25			4	8	20		40									\$	17
3A.23 Draft Project Report Circulation, Review, And Approval 8 40 32			4		32	40										\$	12
3A.24         Engineering And Land Net Surveys         Image: Control of the Control				16	100			40					1000			\$	38
Existing Records				8	40	32										\$	14
Survey Control	En								70.76		W. Carlo				15日 鱼面	\$	
Aerial Topographic Mapping					SW2252-01-73											\$	
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Environmental Study Request         8         24         40         32           3A.25         Surveys And Mapping For Environmental Studies         Image: Control of the Co													1/2 500			\$	
3A.25 Surveys And Mapping For Environmental Studies																\$	- 111-116
3A.25 Surveys And Mapping For Environmental Studies	En			8	24	Self Del		40	32			TAVE		THE STATE OF		\$	12
ALAA BOOLEAN B		Surveys And Mapping For Environmental Studies														\$	
3A.26 Property Access Rights For Environmental/Engineering Studies 8 24 40 32 3A.27 NEPA Delegation 4 8		Property Access Rights For Environmental/Engineering Studies		8	24			40	32				9.5			\$	12













Tools	Decoduling	\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		
lask .	Description														1
, 5, 6	Perform Environmental Studies And Prepare Draft Environmental Document - ROUTE ADOPTION														
4	Environmental Scoping Of Alternatives Identified For Studies In PID	-0.01103.45			-	100								100 pt/100 pt/10	s
4.1	Project Information Review									100					s
4.2	Public And Agency Scoping Process														s
4.3	Alternatives For Further Study				J									- Stone Co	\$
5	General Environmental Studies														\$
5.1	Community Impact Analysis, Land Use, And Growth Studies									massaure			77		\$
5.2	Visual Impact Assessment And Scenic Resource Evaluation														\$
5.3	Noise Study									ien eser					\$
5.4	Air Quality Study														\$
5.5	Water Quality Studies									1 6-21					\$
5.6	Energy Studies														\$
5.7	Summary Of Geotechnical Report									11/700000					\$
5.8	Hazardous Waste Preliminary Site Investigations														\$
5.9	Draft Right Of Way Relocation Impact Document														\$
5.10	Location Hydraulic And Floodplain Study Report														\$
5.11	Paleontology Study									110000					\$
5.12	Wild And Scenic Rivers Coordination														\$
	Environmental Commitments Record														\$
	Other Environmental Studies									220 - 1					\$
	Amendment #1													la la	
5.13	Biological Studies					HINITED SECTION									\$
	Biological Assessment														\$
	Wetlands Study														\$
	Resource Agency Permit Related Coordination														\$
	Natural Environment Study Report														\$
5.14	Cultural Resource Studies													1000000	\$
	Archaeological Survey														\$
	Area Of Potential Effects/Study Area Maps								Ĭ.						\$
	Native American Consultation														\$
	Records And Literature Search														\$
	Field Survey								7.						\$
	Archaeological Survey Report	ļ													\$
	Other Archaeological Survey Products														\$
	Extended Phase I Archaeological Studies														\$
	Native American Consultation														\$
	Extended Phase I Proposal  Extended Phase I Field Investigation														\$
	Extended Phase I Materials Analysis														\$
	Extended Phase I Report	0													<b>3</b>
	Phase II Archaeological Studies	-													\$
	Native American Consultation				-										<b>a</b>
	Phase II Proposal														\$
	Phase II Field Investigation														\$
	Phase II Materials Analysis														\$
	Phase II Report														\$
	Historical And Architectural Resource Studies														<u> </u>
	Preliminary Area Of Potential Effects/Study Area Maps For Architecture	-													\$
	Historic Resources Evaluation Report - Archaeology	<del></del>													\$
	Historic Resource Evaluation Report- Architecture (HRER)														<del></del>
	Bridge Evaluation														\$
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		\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00		
Task	Description														
	Cultural Resource Compliance Consultation Documents	_													\$
	Final Area Of Potential Effects/Study Area Maps														s
	PRC 5024.5 Consultation				$\overline{}$										•
	Historic Property Survey Report/Historic Resources Compliance Report									***************************************					9
	Finding Of Effect														•
	Archaeological Data Recovery Plan/Treatment Plan														•
	Memorandum Of Agreement														\$
6	Draft Environmental Document														s
6.1	Draft Environmental Document Analysis													7.000	•
6.2	Section 4(F) Evaluation (TIER I ONLY)				-										•
6.3	Categorical Exemption/Categorical Exclusion Determination				<del></del>										•
6.4	Environmental Quality Control And Other Reviews														0
6.5	Approval To Circulate Resolution														5
6.6	Environmental Coordination													-	3
6.7	NEPA Delegation (TIER I ONLY)														3
6.8	Required Permits During PA&ED Development (TIER I ONLY)														\$
0.0	Permits During PA&ED Development			_	_										3
	U.S. Army Corps Of Engineers Permit (404)				_		_		_		_				\$
	U.S. Forest Service Permit(s)														\$
	U.S. Coast Guard Permit														\$
															\$
	Department Of Fish & Game 1600 Agreement(s)														\$
	Coastal Zone Development Permit														\$
	Local Agency Concurrence/Permit														\$
	Waste Discharge (NPDES) Permit														\$
	U.S. Fish And Wildlife Service Approval														\$
	Regional Water Quality Control Board 401 Permit														\$
6.9	Updated Environmental Commitments Record														\$
6.10	NEPA Delegation (TIER I ONLY)														\$
6.11	Other Permits														\$
4A, 5A, 6A	Perform Environmental Studies And Prepare Draft Environmental Document - TIER I EIR/EIS HYBRID								790	526	508	552	1136	438	\$ 50
4A	Environmental Scoping Of Alternatives Identified For Studies In PID						381088		120	48	42		62	38	
4A.1	Project Information Review												-	-	•
4A.2	Public And Agency Scoping Process								90	30	30	30	30	30	\$ 3
4A.3	Alternatives For Further Study								30	18	12		32	8	\$ 1
5A	General Environmental Studies	PER STATE	CALLET N.		10000	With the same	500		500	162	236	342		162	
5A.1	Community Impact Analysis, Land Use, And Growth Studies								120	80	60	120	120	30	
5A.2	Visual Impact Assessment And Scenic Resource Evaluation								200	40	18	60	90		
5A.3	Noise Study								200	40	10	00	90	30	\$ 5
5A.4	Air Quality Study													$\overline{}$	6
5A.5	Water Quality Studies								60		90	30	465	- 40	•
5A.6	Energy Studies								60	8	90	30	120	18	\$ 31
5A.7	Summary Of Geotechnical Report								-					-	5
															5
5A.8	Hazardous Waste Preliminary Site Investigations								137						\$
5A.9	Draft Right Of Way Relocation Impact Document								30	8		60	120	30	
5A.10	Location Hydraulic And Floodplain Study Report								60	4	60	60	90	30	
5A.11	Paleontology Study														\$
5A.12	Wild And Scenic Rivers Coordination														\$
	Environmental Commitments Record				1000					6				12	\$
	Other Environmental Studies								30	16		12	24	12	\$ 13

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#### **North County Corridor Joint Powers Authority**



Task

5A.13

5A.14

6A.1

6A.2

6A.3

6A.4

6A.5

6A.7

6A.8



**Biological Studies** 



Biological Assessment Wetlands Study

Cultural Resource Studies

Archaeological Survey

Field Survey

Phase II Proposal
Phase II Field Investigation
Phase II Materials Analysis

Phase II Report

Bridge Evaluation

Finding Of Effect

Section 4(F) Evaluation

NEPA Delegation

PRC 5024.5 Consultation

Memorandum Of Agreement

Draft Environmental Document

Draft Environmental Document Analysis

Approval To Circulate Resolution

nvironmental Coordination



Resource Agency Permit Related Coordination

Area Of Potential Effects/Study Area Maps

Extended Phase I Archaeological Studies (No sub-surface investigations)

Preliminary Area Of Potential Effects/Study Area Maps For Architecture

Historic Property Survey Report/Historic Resources Compliance Report

Natural Environment Study Report

Native American Consultation Records And Literature Search

Archaeological Survey Report
Other Archaeological Survey Products

Native American Consultation
Extended Phase I Proposal
Extended Phase I Field Investigation
Extended Phase I Materials Analysis
Extended Phase I Report
Phase II Archaeological Studies
Native American Consultation

Historical And Architectural Resource Studies

Historic Resources Evaluation Report - Archaeology
Historic Resource Evaluation Report- Architecture (HRER)

Cultural Resource Compliance Consultation Documents
Final Area Of Potential Effects/Study Area Maps

Archaeological Data Recovery Plan/Treatment Plan

Categorical Exemption/Categorical Exclusion Determination

Environmental Quality Control And Other Reviews

Required Permits During PA&ED Development



Description



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Task	Description					-										
(FIEWER)	Permits During PA&ED Development				200					32	26			46	\$	T. N.
	U.S. Army Corps Of Engineers Permit (404)									4				2	\$	
	U.S. Forest Service Permit(s)				000000000000000000000000000000000000000										\$	
	U.S. Coast Guard Permit														\$	
	Department Of Fish & Game 1600 Agreement(s)						25. 2			4				2	\$	
	Coastal Zone Development Permit														\$	
	Local Agency Concurrence/Permit									4				2	\$	
	Waste Discharge (NPDES) Permit										10			4	\$	
	U.S. Fish And Wildlife Service Approval										8			2	\$	
	Regional Water Quality Control Board 401 Permit										8			2	\$	
6A.9	Updated Environmental Commitments Record									4				16	\$	
6A.10	NEPA Delegation									16				16	\$	
6A.11	Other Permits														\$	
7	Circulate Draft Environmental Document And Select Preferred Project Alternative - ROUTE ADOPTION TO #2			10 TH				5. TE		ALC:						
7.1	DED Circulation	11.57013025	0.000	-05.	111111111111111111111111111111111111111	300	10 11 11	Nestern Dittel	Committee (SECTION	DECEMBER!	CO THE	ST THEY		1 0 00	\$	
	Master Distribution And Invitation Lists													<del></del>	•	_
	Notices Regarding Public Hearing And Availability Of Draft Environmental Document														9	_
	DED Publication And Circulation														\$	_
	Federal Consistency Determination (Coastal Zone)														S	_
7.2	Public Hearing														s	_
	Need For Public Hearing Determination											-			*	_
	Public Hearing Logistics														\$	_
	Displays For Public Hearing														•	_
	Second Notices Of Public Hearing And Availability Of DED						1 100								\$	
	Map Display And Public Hearing Plan														\$	
	Display Public Hearing Maps														S	_
	Public Hearing														s	_
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	Public Comment Responses And Correspondence									- 0000000					\$	_
7.3	Project Preferred Alternative														\$	
7.4	NEPA Delegation				101111										\$	
7A	Circulate Draft Environmental Document And Select Preferred Project Alternative - TIER I															
	EIR/EIS								206	90	92	22	60	198	\$	
7A.1	DED Circulation			ALC: ALC: SA	<b>2000</b> 。開始				24	18	12	16	48			
	Master Distribution And Invitation Lists									4		8		24	\$	
	Notices Regarding Public Hearing And Availability Of Draft Environmental Document								16	6	4	4	24	24	\$	
	DED Publication And Circulation								8	8	8	4	24	24	\$	
	Federal Consistency Determination (Coastal Zone)														\$	
7A.2	Public Hearing						The same		174	52	72			114	\$	81 3
	Need For Public Hearing Determination														\$	
	Public Hearing Logistics								8	8	8			12	\$	
	Displays For Public Hearing								90	6	8			18		
	Second Notices Of Public Hearing And Availability Of DED								12	2				16		
	Map Display And Public Hearing Plan								32	8	8			10		
	Display Public Hearing Maps								- 6	2				4	\$	
	Public Hearing								12	12	12			18		
	Record Of Public Hearing								6	6	24			30		
7A.3	Public Comment Responses And Correspondence Project Preferred Alternative								8	8	12			6		
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Task	Description	\$235.00	\$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00	\$120.00	\$90.00	
192271822														 
8	Prepare And Approve Project Report And Final Environmental Document - ROUTE ADOPTION TO #2									6.43				
	Final Project Report													 \$
8.1	Updated Draft Project Report													\$
8.2	Approved Project Report													\$
8.3	Updated Storm Water Data Report													\$
8.4	Geometric Approval Drawings (GAD) for Selected Alternative													\$
	Final Environmental Document													\$
8.5	Approved Final Environmental Document								2000 00000					\$
	Draft Final Environmental Document Review										100			\$
	Revised Draft Final Environmental Document													\$
	Section 4(f) Evaluation (TIER I ONLY)								2					\$
	Findings													\$
	Statement Of Overriding Considerations													\$
	CEQA Certification													\$
	FHWA Approval													\$
	Section 106 Consultation And Moa													 \$
	Section 7 Consultation													\$
	Final Section 4(f) Statement													\$
	Floodplain Only Practicable Alternative Finding													\$
	Wetlands Only Practicable Alternative Finding													 \$
	Section 404 Compliance													\$
	Mitigation Measures													\$
8.6	Public Distribution Of FED And Respond To Comments													s
8.7	Final Right Of Way Relocation Impact Document												les vi	\$
8.8	Completed Environmental Document													\$
	Record Of Decision (NEPA)										5.1			s
	Notice Of Determination (CEQA)													s
	Environmental Commitments Record													 \$
8.9	NEPA Delegation													













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Task	Description	\$233.00	\$225.00	\$105.00	\$150.00	\$130.00	\$105.00	\$60.00	\$120.00	\$250,00	\$100.00	\$120.00	\$90.00		
8A	Prepare And Approve Project Report And Final Environmental Document - TIER I EIR/EIS HYBRID		16	140	160	212	424	12	170	238	210	220	374	116	\$ 310,2
	Final Project Report		16	140	160	212	424	12					5012		\$ 126,30
8A.1	Updated Draft Project Report		4	40		12	64	4							\$ 16,83
8A.2	Approved Project Report		4	24		16									\$ 7,42
8A.3	Updated Storm Water Data Report			4		24		8							\$ 4,34
8A.4	Geometric Approval Drawings (GAD) for Selected Alternative		8	72	160	160	360								97,72
	Final Environmental Document	Mark Street							154	190	196	206	270	60	154,73
8A.5	Approved Final Environmental Document														\$
	Draft Final Environmental Document Review								12	60	60	60	120	20	\$ 46,50
	Revised Draft Final Environmental Document								24	30	30	30	40	4	\$ 23,70
	Section 4(f) Evaluation								12	6	18	6	12	4	7,92
	Findings						**********			4	4	4	4	4	\$ 2,64
	Statement Of Overriding Considerations									4	4	4	4	4	2,64
	CEQA Certification									2			2	4	3 76
	FHWA Approval									6	4	4	8	4	3,58
	Section 106 Consultation And Moa								6	12	18	6	8		8,55
	Section 7 Consultation								12	16	18	6	8		10,46
	Final Section 4(f) Statement								12	12	12	6	8		8,34
	Floodplain Only Practicable Alternative Finding								12	4	4	12	8	1	5,46
	Wetlands Only Practicable Alternative Finding								12	4	4	12	8		5,46
	Section 404 Compliance								12	4	4	12	8		5,46
	Mitigation Measures								4	6	4	6	8		4,32
8A.6	Public Distribution Of FED And Respond To Comments								12	16	12	8	8	4	9,74
8A.7	Final Right Of Way Relocation Impact Document								24	4		30	16	12	
8A.8	Completed Environmental Document								16	32	14	14	104	48	24,56
	Record Of Decision (NEPA)								4	16	4	4	40	4 5	9,86
	Notice Of Determination (CEQA)								4	4	2	2	24	4 5	4,38
	Environmental Commitments Record								8	12	8	8	40	40 5	
8A.9	NEPA Delegation					\				16				8	4,64
Total		622	944	840	632	448	624	609	1,000	870	684	598	1,196	644	1,745,44

#### FEE PROPOSAL TO #3 3/09

# **North County Corridor Joint Powers Authority**



CITY of MODESTO	A (2)	tancog stantane a sessional processor	1.8	Se Places	Somor E.	Polici E	Policy F.	13	Poloci Acmy	* / Se Og	Churching	St. Panner	Teneumonus	F. Churchen	Page 1	Sole Silver	*See_I 4J resec_I	/
Task	Description	n	\$235.00	0 \$225.00	\$185.00	\$150.00	\$130.00	\$105.00	\$60.00	\$125.00	\$290.00	\$160.00 \$120	.00	\$90.00				
<ul> <li>2 The PR for</li> <li>3 TIER I - 3 al</li> <li>4 Project Man</li> </ul>	I Doc Corridor level study to protect R/W and of the TIER I document will be an in-depth PR with the protect plus the phased preferred alternative will gement-meetings will extend monthly over the lift is will be performed for the TIER I document	alternatives focused on the identified be studied.	d corrior from the Route					Salary Esca	alation Outside Expe	nses	Years	No. Rate 2 4%		% Remaining 95% 165,816.80		\$	185,816.80	
7 The Geotec 8 The Geotec 9 The Geotec 10 Right of way	estigations, (CT Advanced Planning Studies) per nical investigations will be prepared for the TIER nical Materials report will obtained from existing nical ISA includes a preliminary Hazardous Mate Data Sheets will be prepared for the TIER I docu	I document. information. rials Assessment (15 sites max.)					ŧ		trols 2 hrs pe per week \$0.		150 per hr 168 Miles n Services			\$7,110.65 \$25,200.00 \$12,082.56 \$87,000.00 \$10,800.00				
11 Utility Locat	on/Coordination will be done during the TIER I.						Right of	Surveys  Public Or Public Or Env Studie Valor Trai Tra Geote Geof Way Data Sh	utreach - Rou utreach - TIE is and Techin ue Analysis -	pping and F Aerial Mapp Bridge A ste Adoption R I EIR/EIS cal Support TIER I EIR/I TIER I EIR/I TIER I EIR/I rt - TIER I (E A - TIER I (I	Field (JCB) ping (JCB) ping (JCB) PS (BRG) (JBuethe) (JBuethe) (ICF J&S) EIS (CVS) FIES (F&P) Blackburn) Blackburn) Field Svc)	Task No 3.25 3.25 3.25 2.3, 2.4, 2.5, 2. 2A.3 - 2A.6 4 -8, 4A - 8A 3A.6 3.2, 3.3, 3.10, 3. 3A.2, 3A.3, 3A.1 3A.17 5A.8 3A.11 5A.8	8 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	199,420.00 175,000.00 21,000.00		\$	142,193.21	
							Subconsu	Itant and Pro	oject Controls	Mark-up		5%	202200 - 200	75,347.65		\$	75,347.65	

11 of 11 3/5/2009

Subtotal Cost

**Total Cost** 

\$3,635,750.66

\$3,635,750.66