



Date September 1, 2016

MEMO TO: Stanislaus County Planning Commission

FROM: Department of Planning and Community Development

CONSIDERATION OF A CONFORMITY FINDING FOR THE APPROVED 2015-2017 CAPITAL IMPROVEMENT PLAN WITH THE STANISLAUS COUNTY GENERAL PLAN.

Attached for your review is a report evaluating the various projects identified in the 2015-2017 Capital Improvement Plan (CIP) for conformity with the adopted Stanislaus County General Plan. Typically, the CIP identifies major projects or purchases over the next fiscal years

The Stanislaus County Board of Supervisors approved the 2015-2017 CIP on July 19, 2016. Pursuant to California Government Code §65103(c) and §65401, a county's CIP must be periodically reviewed and submitted to the county's planning agency for review in order to determine "conformity with the adopted General Plan or part thereof." Policy Three of the Circulation Element further requires the CIP to be consistent with the General Plan. This review ensures that capital improvements are coordinated with land use policies in the General Plan.

Many of the projects are planning and data gathering activities or are facility maintenance, upgrades, expansions, or improvements necessary for various departmental operations. Others include infrastructure improvements such as drainage facilities, road widening, or signalization of intersections. Still others include acquisition or improvements of parks or continued maintenance of roadways.

The attached report provides an assessment of the various projects and an assessment of conformity with one or more goals, policies, and/or implementation measures in the General Plan. The Stanislaus County General Plan was last adopted on August 23, 2016.

The Commission's finding that a proposed CIP item conforms to the adopted General Plan does not necessarily mean that the County endorses the project in a particular form. Individual public works projects and most other CIP projects still must undergo environmental review and receive Board approval before being carried out

RECOMMENDATION

Based on the analysis provided in this report, staff recommends that the Commission:

1. Find that the proposed activities, projects, and acquisitions as described in the CIP under the categories identified as "Approved/Funded", "Pending Implementation", "Future Project - Master Planned", and "Future Project - Pending Analysis" are

consistent with various goals, policies, and implementation measures as defined in the General Plan and, therefore, are in conformance with the General Plan as a whole.

2. Find that acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the CIP would, by the direct relationship to the project as described, also be considered to be consistent with the General Plan.
3. Direct staff to forward this report and Commission findings to the Stanislaus County Board of Supervisors.

Exhibit:

- A - General Plan Consistency Analysis
- B - 2015-2017 Capital Improvement Plan **

****NOTE: THE 2015-2017 CAPITAL IMPROVEMENT PLAN (ATTACHMENT B) IS AVAILABLE FOR REVIEW AT THE COUNTY PLANNING DEPARTMENT OFFICE OR ON THE COUNTY'S WEBSITE AT: (<http://www.stancounty.com/capitalprojects/FY2015-2017/pdf/capital-improvement-plan.pdf>).**

EXHIBIT B, IN ITS ENTIRETY, HAS BEEN PROVIDED TO EACH MEMBER OF THE PLANNING COMMISSION.

Capital Improvement Plan -- Fiscal Years 2015-2017

General Plan Consistency Analysis

Department/Function/Project	Project	Project Number	CIP Category	Start	End	Total Estimated Project Cost	General Plan Consistency Analysis
A SAFE COMMUNITY							
Status: Category A, B and C							
Chief Executive Office/Office of Emergency Services/Fire Warden	Alternate Emergency Operations Center	2015.028	C	2016	2017	\$1,000,000	Safety Element - Goal One, Policy One - Multi-jurisdictional Hazard Mitigation Plan
Probation	Juvenile Justice Center Secure Staff Parking Lot	2015.029	C	2017	2018	\$530,000	Safety Element - Goal Two, Policy Six - Reduction in Safety Hazards Through Design
Sheriff	Public Safety Center Expansion	2006.004	A	2011	2017	\$113,544,509	Safety Element - Goal Two, Policy Seven - Provide adequate fire and Sheriff protection
	Re-Entry Alternatives to Custody and Training (REACT) Center	2013.001	A	2014	2018	\$44,695,000	Safety Element - Goal Two, Policy Seven - Provide adequate fire and Sheriff protection
	Security Electronics Update to Public Safety Center Jail	2013.018	A	2015	2017	\$200,000	Safety Element - Goal Two, Policy Seven - Provide adequate fire and Sheriff protection
	Video Visitation Facility	2013.002	B	2015	2017	\$400,000	Safety Element - Goal Two, Policy Six - Reduction in Safety Hazards Through Design
	Former Coroner Facility Demolition	2015.031	B	2016	2017	\$107,500	Safety Element - Goal Two, Policy Seven - Provide adequate fire and Sheriff protection
Subtotal: A Safe Community: A, B and C Projects		7 Projects				\$160,477,009	
TOTAL: A Safe Community:		7 Projects				\$160,477,009	

A HEALTHY COMMUNITY							
Status: Category A, B and C							
Area Agency on Aging/Veterans Services	Stanislaus County Veterans Center	2013.003	B	2014	2018	\$1,500,000	Land Use Element - Goal One, Provide for diverse land use needs...
Behavioral Health and Recovery Services	Information Systems Replacement Project	2008.021	A	2010	2016	\$5,686,800	Land Use Element - Goal Six, Promote and protect healthy living environments
	Crisis Stabilization Unit	2015.007	A	2015	2016	\$1,396,704	Land Use Element - Goal Six, Promote and protect healthy living environments.
Community Services Agency	Community Services Facility Strategic Master Plan	2015.009	A	2015	2017	\$339,160	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Community Services Facility-HVAC Maintenance Upgrades	2008.022	C	2014	2017	\$3,928,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Health Services Agency	Health Services Agency Facility Renovations and Security Updates	2015.010	A	2015	2016	\$400,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Public Health Building ADA Improvement Project	2015.011	B	2015	2017	\$100,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Public Health Mechanical System Modernization	2011.032	C	2015	2019	\$500,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Subtotal: A Healthy Community: A, B and C Projects		8 Projects				\$13,850,664	

Status: Category D							
Community Services Agency	Customer Expansion Parking Lot	2009.030	D				Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Community Services Facility-Elevator for Pod C	2012.010	D				Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Customer/Child Visitation Plan Area	2012.011	D				Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Health Services Agency	Relocation of Services from County Center II	2006.005	D				Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Subtotal: A Healthy Community: A, B and C Projects		4 Projects					
TOTAL: A Healthy Community:		12 Projects				\$13,850,664	

A STRONG LOCAL ECONOMY							
Status: Category A, B and C							
Chief Executive Office/Economic Development	Crows Landing Industrial Business Park (CLIBP)	2015.008	C	2016	2018	\$30,000,000	Land Use Element - Goal Three, Foster stable econ. growth, Policy 22 facilitate econ. dev.
Library	Library Facilities and Technology Master Plan	2007.024	B	2014	2016	\$150,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Library Radio Frequency Identification (RFID) Data System	2015.012	B	2015	2016	\$405,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Modesto Library Centralized Service Desk	2015.013	B	2016	2017	\$150,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Salida Regional Library-Covered Patio Roofing	2012.012	C	2012	2018	\$200,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Subtotal: A Strong Local Economy: A, B and C Projects		5 Projects				\$30,905,000	
TOTAL: A Strong Local Economy:		5 Projects				\$30,905,000	

A WELL-PLANNED INFRASTRUCTURE							
Status: Category A, B and C							
Environmental Resources	Fink Road Landfill-Ash Cell 4 Design and Construction	2007.028	A	2013	2016	\$4,500,000	Conservation Element - Goal Seven, Policy 22, Measure 3, encourage waste to energy plant.
	Fink Road Landfill-Interior Expansion/Phase 1 Conceptual Design	2007.059	B	2008	2016	\$200,000	Conservation Element - Goal Seven, Policy 22, Measure 5, divert special waste from landfill.
	Geer Road Landfill-Design and Construct Groundwater Extraction Well Network and Landfill Gas System Expansions	2011.024	B	2011	2017	\$2,015,000	Conservation Element - Goal Seven, Policy 23, protect existing waste management facilities.
	Find Road Landfill-Transfer Station/Materials Recovery	2006.156	C	2008	2017	\$5,750,000	Conservation Element - Goal Seven, Policy 23, protect existing waste management facilities.
	Fink Road Landfill-On-Site Water System	2007.022	C	2004	2017	\$250,000	Conservation Element - Goal Seven, Policy 22, Measure 5, divert special waste from landfill.
	Fink Road Landfill-Interior Expansion/Phase 2 Design and Construction	2007.065	C	2010	2018	\$5,250,000	Conservation Element - Goal Seven, Policy 22, Measure 5, divert special waste from landfill.
	Fink Road Landfill-Municipal Solid Waste Cell 6&7 Design and Construction	2009.001	C	2016	2017	\$5,250,000	Conservation Element - Goal Seven, Policy 22, Measure 5, divert special waste from landfill.
Parks and Recreation	Fink Road Landfill-Design Stormwater Discharge Improvements	2011.023	C	2011	2016	\$500,000	Conservation Element - Goal Seven, Policy 22, Measure 5, divert special waste from landfill.
	Woodward Reservoir Park Improvements	2002.082	B	2006	2020	\$5,880,000	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	Frank Raines Off Highway Vehicle Park Fence	2002.084	B	2016	2026	\$1,000,000	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	Modesto Reservoir Office Building, Vaulted Restrooms and New Lift Station	2012.013	B	2012	2016	\$667,607	Conservation Element - Goal Four, Provide for recreation needs of County Residents.

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EXHIBIT A

Capital Improvement Plan -- Fiscal Years 2015-2017

General Plan Consistency Analysis

Department/Function/Project	Project	Project Number	CIP Category	Start	End	Total Estimated Project Cost	General Plan Consistency Analysis
	Frank Raines Regional Park Extension of Potable Water to Playground Day Use Area	2015.017	B	2016	2018	\$210,000	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	Modesto Reservoir Park Improvements	2002.085	C	2016	2022	\$3,030,000	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	Shiloh Fishing Access Development	2002.093	C	2016	2018	\$350,000	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	Frank Raines Regional Park Upgrade	2002.097	C	2016	2026	\$2,075,000	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	Fairview Park--Playground Equipment and Restroom Renovation	2008.011	C	2016	2022	\$542,500	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	Frank Raines Regional Park--Hall Restoration and Rehabilitation	2008.018	C	2016	2022	\$628,824	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	La Grange Regional Park Improvements	2011.020	C	2016	2021	\$800,000	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	Bonita Pool Renovation or Interactive Splash Playground	2013.005	C	2016	2021	\$250,000	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
	Riverdale Park Fishing Access	2013.006	C	2016	2021	\$250,000	Conservation Element - Goal Four, Provide for recreation needs of County Residents.
Planning/Community Development	Airport Neighborhood Sewer Project	2002.048	B	2012	2040	\$9,300,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Public Works	Public Works Shop, Administration Building Reconstruction	2013.008	A	2015	2017	\$15,777,745	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Crows Landing Road at San Joaquin River--Seismic Bridge Replacement	2006.009	A	2000	2016	\$19,500,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Santa Fe Avenue at Tuolumne River--Seismic Bridge Replacement	2006.011	A	2011	2018	\$12,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	McHenry Avneue at Stanislaus River--Seismic Bridge Replacement	2006.012	A	2008	2017	\$20,800,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Hickman Road at Tuolumne River--Seismic Bridge Replacement	2006.013	A	2014	2019	\$13,050,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Hills Ferry/River Road at San Joaquin River--Seismic Bridge Retrofit	2006.014	A	2011	2020	\$10,136,942	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Geer Road at Santa Fe Avenue--Traffic Signals	2006.084	A	2008	2018	\$2,098,547	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Santa Fe Avenue at Hatch Road--Traffic Signals	2006.085	A	2009	2016	\$2,847,515	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Geer Road at Whitmore Avenue--Traffic Signals	2006.088	A	2008	2018	\$2,386,987	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Crows Landing Road at Grayson Road--Traffic Signals	2006.092	A	2007	2018	\$2,257,500	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Claribel Road at Rosell Road--Traffic Signals	2008.026	A	2009	2018	\$2,535,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Carpenter Road at Whitmore Avenue--Traffic Signals	2008.029	A	2014	2017	\$2,025,122	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Seventh Street at Tuolumne River--Seismic Bridge Replacement	2008.032	A	2008	2020	\$46,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Kilburn Road Bridge at Orestima Creek--Seismic Bridge Replacement	2010.001	A	2010	2017	\$3,071,250	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Cooperstown Road at Gallup Creek--Bridge Replacement	2011.001	A	2013	2017	\$1,681,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.

Capital Improvement Plan -- Fiscal Years 2015-2017
 General Plan Consistency Analysis

Department/Function/Project	Project	Project Number	CIP Category	Start	End	Total Estimated Project Cost	General Plan Consistency Analysis
	Cooperstown Road at Rydberg Creek--Bridge Replacement	2011.002	A	2013	2017	\$1,715,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Crabtree Road at Dry Creek--Bridge Replacement	2011.003	A	2014	2018	\$5,322,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Gilbert Road at Ceres Main Canal--Bridge Replacement	2011.004	A	2014	2017	\$1,700,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Pleasant Valley Road at South San Joaquin Main Canal--Bridge Replacement	2011.005	A	2015	2018	\$2,125,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Shiells Road at Central Calif. Irrigation District Main Canal--Bridge Replacement	2011.006	A	2013	2017	\$1,840,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	St. Francis Avenue at Modesto Irrigation District Main Canal--Bridge Replacement	2011.007	A	2013	2017	\$1,700,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Tegner Road at Turlock Irrigation District Lateral #5--Bridge Replacement	2011.008	A	2013	2018	\$1,269,600	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Tim Bell Road at Dry Creek--Bridge Replacement	2011.009	A	2013	2018	\$11,771,494	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Las Palmas Bridge at San Joaquin River-- Preventative Maintenance	2012.001	A	2014	2020	\$14,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Milton Road at Rock Creek Tributary--Seismic Bridge Replacement	2012.002	A	2014	2017	\$4,530,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Sonora Road at Martells Creek--Scour Countermeasure	2012.003	A	2014	2017	\$142,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Lake Road Safety Improvements--Widening	2013.012	A	2013	2017	\$774,844	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	River Road Safety Improvements--Widening	2013.014	A	2013	2017	\$1,099,454	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	West Main Street at Carpenter Road Safety Improvements--Widening	2013.016	A	2013	2017	\$693,022	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Geer-Albers Road Segment 5 (Milnes Road to Claribel Avenue)--Widening	2006.050	A	2008	2018	\$4,111,900	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	McHenry Avenue Widening (Ladd Road to San Joaquin County Line)	2006.065	A	2010	2021	\$14,250,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Faith Home Road at Keyes Road Traffic Signals	2006.100	A	2016	2017	\$1,500,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Transit Intelligent Transportation System (ITS) Project -- 2015-2020	2015.022	A	2015	2020	\$2,920,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.

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Capital Improvement Plan -- Fiscal Years 2015-2017
 General Plan Consistency Analysis

Department/Function/Project	Project	Project Number	CIP Category	Start	End	Total Estimated Project Cost	General Plan Consistency Analysis
	Transit Bus Replacement/Expansion Program -- 2015-2020	2015.023	A	2015	2020	\$15,126,859	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Transit Bus Stop Facilities Improvement Program -- 2015-2020	2015.026	A	2015	2020	\$1,952,265	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Paint Truck--Maintenance	2015.005	B	2015	2018	\$360,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Crows Landing Road at Keyes Road--Traffic Signals	2006.093	B	2017	2020	\$2,907,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Golden State Boulevard at Golf/Berkeley--Interchange Improvements	2008.030	B	2015	2021	\$9,315,100	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Victory Road at Lone Tree Creek--Bridge Replacement	2013.015	B	2013	2019	\$1,993,219	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Keyes Road at Turlock Irrigation District Main Canal--Bridge Replacement	2015.002	B	2016	2019	\$1,900,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Faith Home Road Project Initiation & Development--Widening	2010.003	B	2025	2030	\$10,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Roadside Inventory--Asset Management	2015.003	C	2017	2019	\$500,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Santa Fe Avenue at Main Street--Traffic Signals	2002.344	C	2020	2033	\$4,405,700	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Carpenter Road at West Main Street--Traffic Signals	2006.097	C	2016	2019	\$3,359,800	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Carpenter Road at Grayson Road--Traffic Signals	2006.103	C	2018	2026	\$3,305,700	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Carpenter Road at Keyes Road--Traffic Signals	2006.104	C	2027	2029	\$3,612,300	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Carpenter Road at Crows Landing Road--Traffic Signals	2006.107	C	2027	2029	\$3,251,100	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Santa Fe Avenue at Service Road--Traffic Signals	2006.108	C	2021	2024	\$4,537,800	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Santa Fe Avenue at Keyes Road--Traffic Signals	2006.109	C	2021	2024	\$4,537,800	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Santa Fe Avenue at East Avenue--Traffic Signals	2006.110	C	2026	2030	\$3,612,300	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.

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Capital Improvement Plan -- Fiscal Years 2015-2017
 General Plan Consistency Analysis

Department/Function/Project	Project	Project Number	CIP Category	Start	End	Total Estimated Project Cost	General Plan Consistency Analysis
	West Main Street at Faith Home Road--Traffic Signals	2006.198	C	2021	2024	\$3,176,500	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 99 at Hammett Road--Interchange Replacement	2006.203	C	2023	2027	\$80,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Central Avenue at West Main Street--Traffic Signals	2008.036	C	2015	2019	\$6,523,900	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Crows Landing Road at Fulkerth Road--Traffic Signals	2009.034	C	2018	2021	\$2,937,100	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Interstate 5 at Sperry Avenue Interchange	2002.284	C	2014	2021	\$17,505,100	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Crows Landing Road Segment 2 (Keyes Road to Monte Vista Avenue)--Widening	2006.051	C	2017	2022	\$3,893,400	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	West Main Street Segment 2 (Carpenter Road to Crows Landing Road)--Widening	2006.052	C	2018	2021	\$3,443,700	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Geer-Albers Road Segment 4 (SR 132/Yosemite Avenue to Milnes Road)--Widening	2006.053	C	2025	2028	\$10,696,400	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Crows Landing Road Segment 3 (Monte Vista Avenue to West Main Str.)--Widening	2006.054	C	2018	2023	\$3,903,700	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Geer-Albers Road Segment 3 (Hatch Road to SR 132/Yosemite Avenue)--Widening	2006.055	C	2019	2022	\$3,628,600	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	West Main Street Segment 3 (Crows Landing Road to Mitchell Road)--Widening	2006.056	C	2021	2024	\$5,288,500	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Crows Landing Road Segment 4 (West Main Street to Harding Road)--Widening	2006.057	C	2019	2024	\$3,090,100	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	West Main Street Segment 4 (Mitchell Road to Washington Road)--Widening	2006.058	C	2023	2026	\$3,783,900	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Geer-Albers Road Segment 2 (Santa Fe Avenue to Hatch Road)--Widening	2006.059	C	2019	2022	\$3,927,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Crows Landing Road Segment 5 (Harding Road to Carpenter Road)--Widening	2006.060	C	2020	2025	\$3,399,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Geer-Albers Road Segment 1 (Taylor Road to Santa Fe Avenue)--Widening	2006.061	C	2017	2020	\$4,550,600	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Crows Landing Road Segment 6 (Carpenter Rd to River Rd/Marshall Rd)--Widening	2006.062	C	2020	2025	\$2,060,100	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.

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Capital Improvement Plan -- Fiscal Years 2015-2017
 General Plan Consistency Analysis

Department/Function/Project	Project	Project Number	CIP Category	Start	End	Total Estimated Project Cost	General Plan Consistency Analysis
	Crows Landing Road Segment 7 (River Road/Marshall Road to SR 33)--Widening	2006.067	C	2021	2025	\$12,432,100	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Carpenter Road Segment 1 (Whitmore Avenue to Keyes Road)--Widening	2006.069	C	2018	2021	\$5,534,500	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Carpenter Road Segment 2 (Keyes Road to Monte Vista Avenue)--Widening	2006.070	C	2020	2023	\$3,783,900	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Carpenter Road Segment 3 (Monte Vista Avenue to West Main Street)--Widening	2006.071	C	2022	2025	\$3,737,500	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Santa Fe Avenue Segment 1 (Keyes Road to Geer Road)--Widening	2006.073	C	2020	2023	\$4,537,900	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Santa Fe Avenue Segment 2 (Geer Road to Hughson City Limit)--Widening	2006.074	C	2022	2025	\$3,616,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Santa Fe Avenue Segment 3 (Hatch Road to Tuolumne River)--Widening	2006.075	C	2024	2027	\$2,809,900	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Claus Road (Terminal Avenue to Claribel Road)--Widening	2006.077	C	2022	2025	\$2,648,600	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	West Main Street Segment 1 (San Joaquin River to Carpenter Road)--Widening	2006.154	C	2025	2028	\$5,398,600	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	North County Transportation Corridor--Widening	2007.049	C	2008	2022	\$450,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	South County Transportation Corridor Project Initiation & Development--Widening	2010.004	C	2028	2032	\$10,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 33 Project Initiation & Development	2010.005	C	2011	2018	\$10,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 132 (SR 99 to Dakota Avenue) Realignment	2010.006	C	2016	2020	\$82,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 132 (SR 99 to Geer/Albers Road) Project Initiation & Development	2010.007	C	2011	2018	\$10,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 132 (Dakota Avenue to County Line) Project Initiation & Development	2010.008	C	2011	2018	\$10,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Subtotal: A Well Planned Infrastructure: A, B and C Projects		103 Projects				\$1,129,314,396	
Status: Category D							
Parks and Recreation	Salida Park Development	2002.079	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Las Palmas Fishing Access and Piparian Restoration	2002.087	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Hickman Neighborhood Park Property Acquisition	2002.089	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County

Capital Improvement Plan -- Fiscal Years 2015-2017
 General Plan Consistency Analysis

Department/Function/Project	Project	Project Number	CIP Category	Start	End	Total Estimated Project Cost	General Plan Consistency Analysis
	Burbank Paradise Park Improvements	2002.095	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	New South County Regional Park Property Acquisition	2002.099	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Mono Park Improvements	2002.100	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Fairview Park Improvements	2002.102	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Parklawn Park Improvements -- Phase II	2007.061	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Fairview Park -- Ballfield Improvements	2008.012	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Leroy Fitzsimmons Memorial Park -- Playground, Potable Water	2008.015	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Mono Park -- Tot Lot Play Area	2008.016	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Kiwanis Camp -- Facility Improvements and Rehabilitation	2008.019	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Joe Domecq Wilderness Area	2008.020	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Frank Raines Regional Park Radio Communication	2015.015	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Frank Raines Regional Park Expansion of Trails	2015.016	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Woodward Reservoir Road Improvements	2015.018	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Woodward Reservoir Shade Trees	2015.019	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Woodward Reservoir New Water Well and Electrical Extension to Bay View Area	2015.020	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Modesto Reservoir Road Improvements	2015.021	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
	Salida Park Development	2008.332	D				Conservation/Open Space Element - Goal Four, Provide for the open-space recreational needs for the residents of the County
Planning/Community Development	Empire Storm Drain Project	2002.049	D				Land Use Element - Ensure effective level of public service
Public Works	Claribel Road Overcrossing at BNSF Railroad/Terminal Avenue	2015.006	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 33 at Crows Landing Road Traffic Signals	2002.326	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 99 at Keyes Road Interchange	2006.000	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	La Grange Road at Tuolumne River Bridge Repair	2006.010	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Golden State Boulevard Widening: Taylor Road to Keyes Road	2006.063	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Keyes Road Widening: Faith Home Road to Highway 99	2006.064	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.

Capital Improvement Plan -- Fiscal Years 2015-2017
 General Plan Consistency Analysis

Department/Function/Project	Project	Project Number	CIP Category	Start	End	Total Estimated Project Cost	General Plan Consistency Analysis
	Faith Home Road Widening: Keyes to Redwood Roads	2006.066	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Stuhr Road Bicycle Lane	2006.098	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR108/120 at Stearns Road Traffic Signals	2006.105	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 108/120 at Dillwood Road Traffic Signals	2006.106	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Orestima Creek Flood Control	2006.113	D				Safety Element - Goal One, Prevent loss of life and reduce property damage as a result of natural disasters.
	SR 99 at Keyes Road Traffic Signals	2006.155	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 120 Widening San Joaquin County to Valley Home Road	2006.204	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 99 at Hatch Road Overcrossing Improvements	2006.205	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 99 at Faith Home Road Overcrossing Improvements	2006.206	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	2006.207	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 132 (Yosemite Boulevard) Widening -- Geer/Albers Road to Reinway	2006.208	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	2006.209	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 108/120 at Atlas Road Traffic Signals	2006.212	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 108/120 at Orange Blossom Road Traffic Signals	2006.213	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	SR 132 (Maze Boulevard) at River/Kassin Road Traffic Signals	2006.214	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Central Avenue at Keyes Road Traffic Signals	2008.031	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	East Avenue Widening: Daubenberger to Gratton Roads	2008.076	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Geer Road at Tuolumne River (Replacement)	2009.025	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.

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Capital Improvement Plan -- Fiscal Years 2015-2017
 General Plan Consistency Analysis

Department/Function/Project	Project	Project Number	CIP Category	Start	End	Total Estimated Project Cost	General Plan Consistency Analysis
	Stuhr Road Bridge Widening	2009.035	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	Stuhr Road Widening	2009.037	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	West Main Street Bridge over San Joaquin River	2009.038	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
	West Main Street Widening (Poplar to San Joaquin River)	2009.039	D				Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Subtotal: A Well Planned Infrastructure: D Projects		49 Projects					
TOTAL: A Well Planned Infrastructure:		152 Projects				\$1,129,314,396	

EFFICIENT DELIVERY OF PUBLIC SERVICES

Status: Category A, B and C

Chief Executive Office/Capital Projects	ADA Self Evaluation and Transition Plan	2015.030	A	2016	2017	\$800,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Cornucopia Way Extension to Hackett Road	2013.019	C	2014	2018	\$500,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	County Center III Continuity of Operations Center	2015.024	C	2015	2016	\$250,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Harvest Hall Modernization	2015.025	C	2015	2016	\$250,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Public Safety Center Multipurpose Facility	2015.027	C	2017	2018	\$5,700,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Clerk-Recorder	1021 "I" Street Building Renovations	2012.021	B	2012	2018	\$300,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Subtotal: Efficient Delivery of Public Services: A, B and C Projects		6 Projects				\$7,800,000	

Status: Category D

Chief Executive Office	Finch Road Cleanup	2011.028	D				Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Arc Flash Study-Countywide	2011.030	D				Land Use Element - Goal Four, Ensure the provision of effective level of public service.
	Demolition of Former Men's Jail Building	2015.001	D				Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Subtotal: Efficient Delivery of Public Services: D Projects		3 Projects					

TOTAL: Efficient Delivery of Public Services:

9 Projects \$7,800,000

GRAND TOTAL: Category A, B and C Projects

129 Projects \$1,342,347,069

GRAND TOTAL: Category D Projects

56 Projects \$1,342,347,069

GRAND TOTAL:

185 Projects \$1,342,347,069

LEGEND: Capital Improvement Plan (CIP) Categories

- A = Approved/Funded
- B = Pending Implementation
- C = Future Project/Master Planned
- D = Future Project/Pending Analysis (*)

* = Future projects pending further analysis do not have an estimated timeline or estimated cost.

Exhibit B – 2015-2017 CAPITAL IMPROVEMENT PLAN

Copies of 2015-2017 Capital Improvement Plan is available for review at the County Planning Department office, or on the County's website at:

<http://www.stancounty.com/capitalprojects/FY2015-2017/pdf/capital-improvement-plan.pdf>.

***Hard copies of Exhibit B in its entirety has been provided to each member of the Planning Commission as part of the September 1, 2016, Planning Commission Agenda packet.