THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT: Chief Executive Office **BOARD AGENDA:5.B.6** AGENDA DATE: October 9, 2018 SUBJECT: Approval to Use Up to \$5,000 in Community Development Funds for a Community Cleanup in Keyes **BOARD ACTION AS FOLLOWS: RESOLUTION NO. 2018-0501** On motion of Supervisor Chiesa , Seconded by Supervisor Withrow and approved by the following vote, Noes: Supervisors: None Excused or Absent: Supervisors: None Abstaining: Supervisor: None 1) X Approved as recommended 2) _____ Denied 3) _____ Approved as amended 4) ____ Other: MOTION:

ATTEST: ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT: Chief Executive Office BOARD AGENDA:5.B.6

AGENDA DATE: October 9, 2018

CONSENT: 📈

CEO CONCURRENCE: YES 4/5 Vote Required: Yes

SUBJECT:

Approval to Use Up to \$5,000 in Community Development Funds for a Community Cleanup in Keyes

STAFF RECOMMENDATION:

- 1. Approval to use up to \$5,000 in Community Development Funds for a community cleanup in Keyes.
- 2. Direct the Auditor-Controller to make the necessary budget adjustments per the attached budget journal.

DISCUSSION:

The Stanislaus County Community Development Fund was established by the Board of Supervisors in Fiscal Year 2007-2008 and has funded a variety of one-time projects benefitting the unincorporated area that demonstrate strong local support and a general public benefit.

Since the beginning of the year, the Community Development Fund has supported five community cleanups in the Airport Neighborhood, West Modesto, and Salida areas. Community cleanups have been used to combat illegal dumping, specifically in alleys. As part of the five community cleanups, community volunteers, along with assistance from Public Works heavy equipment operators, have removed over 51 tons of illegally dumped trash in neighborhood alleys. Removing trash improves the health and safety of the neighborhood, improves accessibility to vital utilities, and fosters community engagement and pride.

Keyes, like many communities in the County, suffers from illegally dumped garbage. Members of the Keyes Municipal Advisory Council (MAC) periodically organize community cleanups to address the trash dumped in the community. The cleanup will occur October 20, 2018 and all of Keyes is encouraged to participate. The Keyes MAC members reached out to the County regarding the possibility of supporting the cleanup by paying for the costs associated with renting dumpsters. It is being requested the Community Development Fund be used to pay for the costs of renting up to six 26-yard roll-off dumpsters for the October 20, 2018 cleanup. It is estimated the costs for dumpster rental will not exceed \$5,000. Any unused allocated funding will be returned to the fund balance.

POLICY ISSUE:

Board of Supervisors approval is required for the use of Community Development Funds.

FISCAL IMPACT:

If approved, the \$5,000 in District 2 Community Development Fund balance will be used to support the community cleanup. District 2 has a current balance of \$526,971 and the Community Development Fund has a combined balance of \$2,375,298.

BOARD OF SUPERVISORS' PRIORITY:

The recommended actions are consistent with the Board's priority of *Supporting Strong* and *Safe Neighborhoods* by supporting community cleanups.

STAFFING IMPACT:

The Chief Executive Office oversees the use of community development funds to ensure they are consistent with the proposed project and the Board's direction.

CONTACT PERSON:

Patrick Cavanah, Senior Management Consultant Telephone: (209) 525-6333

ATTACHMENT(S):

1. Keyes Community Cleanup Budget Journal

Database FMSDBPRD.CO.STANISLAUS.CA.US.PROD DO NOT CHANGE DO NOT CHANGE DO NOT CHANGE Balance Type County of Stanislaus Data Access Set Ledger * List - Text County of Stanislaus DO NOT CHANGE DO NOT CHANGE DO NOT CHANGE Budget List - Text LEGAL BUDGET * List - Text Budget - Upload * List - Text CEO PC Category Source Currency * List - Text USD DO NOT CHANGE ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11 Period List - Text OCT-18 Batch Name Text Journal Name Text Journal Description Text Journal Reference Text Organization List - Text Stanislaus Budget Org DO NOT CHANGE Chart Of Accounts Accounting Flexfield DO NOT CHANGE GL Project (7 char) IqU Fund Line Description Org (7 char) Account Location Other Debit Credit (4 char) (5 char) (6 char) (6 char) (5 char) incr appropriations decr appropriations decr est revenue incr est revenue List - Text Number 0107 0015292 0000000 000000 000000 00000 5000 Keyes Comm. Cleanup 66370 Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed. \$5,000 in District 2 Community Development Funds to fund the costs of dumpster rentals for the Keyes community cleanup. CEO Requesting Department Auditors Office Only Data Entry Brenda Kiely Patrick Cavanah Kelly Covello Prepared by Supervisor's Approval Keyed by Prepared By Approved By 9/27/2018 9/27/2018 9/28/2018 Date Date Date Date Date