

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA:5.B.7
AGENDA DATE: August 28, 2018

SUBJECT:

Approval to Use Community Development Funds to Pay for the Rental and Set-up of Traffic Signs, Cones and Barricades for the Salida Old Fashioned Country Festival

BOARD ACTION AS FOLLOWS:

RESOLUTION NO. 2018-0435

On motion of Supervisor Withrow, Seconded by Supervisor Chiesa
and approved by the following vote,

Ayes: Supervisors: Olsen, Chiesa, Withrow, Monteith, and Chairman DeMartini


Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION:



ELIZABETH A. KING, Clerk of the Board of Supervisors

ATTEST:

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Chief Executive Office

BOARD AGENDA:5.B.7
AGENDA DATE: August 28, 2018

CONSENT:

CEO CONCURRENCE: YES

4/5 Vote Required: Yes

SUBJECT:

Approval to Use Community Development Funds to Pay for the Rental and Set-up of Traffic Signs, Cones and Barricades for the Salida Old Fashioned Country Festival

STAFF RECOMMENDATION:

1. Approve the use of up to \$2,000 of Community Development Funds to pay for the cost of rental and set-up of traffic signs, cones, and barricades for the Salida Old Fashioned County Festival.
2. Direct the Auditor-Controller to make the necessary budget adjustments per the attached budget journal.

DISCUSSION:

The Stanislaus County Community Development Fund was established by the Board of Supervisors in Fiscal Year 2007-2008, and has funded a variety of projects benefitting the unincorporated area that demonstrate strong local support and a general public benefit. In addition, the Community Development Fund was established as a funding mechanism to assist in the promotion of activities that would enhance infrastructure and services in the unincorporated area of Stanislaus County.

On September 8, 2018 the annual Salida Old Fashioned Country Festival will be held at Salida Park and Broadway Avenue. This community-led event celebrates Salida, is free, family-oriented, and builds community among its residents. The event will occur from 9 a.m. to 4 p.m. and will feature a parade, live music, a petting zoo, K9 demonstrations, and over 60 vendors.

The festival will require street closures, and the use of traffic signs, cones, and barricades. Up to \$2,000 of Community Development Funds is requested to pay a private vendor for the rental and labor to set-up the traffic controls. This request will be funded from the District 3 Community Development Fund balance.

POLICY ISSUE:

Board of Supervisors approval is required for the use of Community Development Funds.

FISCAL IMPACT:

The total cost for the rental and set-up of traffic signs, cones and barricades is estimated to be between \$1,670 and \$2,000. The costs will be funded from the District 3 fund balance. District 3 has a current balance of \$460,746 and the Community Development Fund has a combined balance of \$2,383,797.

BOARD OF SUPERVISORS' PRIORITY:

Approval of the recommended action supports the Board of Supervisors' priority of *Delivering Efficient Public Services and Community Infrastructure* by supporting community-led events.

STAFFING IMPACT:

The Chief Executive Office oversees the use of community development funds to ensure that they are used consistent with the proposed project and the Board's direction.

CONTACT PERSON:

Patrick Cavanah, Community Manager – 209-525-6333.

ATTACHMENT(S):

1. Budget Journal

