

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
BOARD ACTION SUMMARY**

DEPT: Behavioral Health & Recovery Services

BOARD AGENDA: 5.B.4  
AGENDA DATE: June 5, 2018

**SUBJECT:**

Approval to Renew Agreements for Behavioral Health and Recovery Services for Fiscal Year 2018-2019 for the Provision of Mental Health, Substance Abuse Disorders and Ancillary Services

**BOARD ACTION AS FOLLOWS:**

**RESOLUTION NO. 2018-0256**

On motion of Supervisor Chiesa \_\_\_\_\_, Seconded by Supervisor Olsen \_\_\_\_\_  
and approved by the following vote,

Ayes: Supervisors: Olsen, Chiesa, Withrow, Monteith, and Chairman DeMartini \_\_\_\_\_

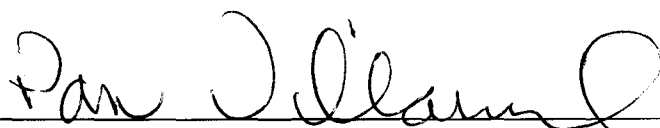
Noes: Supervisors: \_\_\_\_\_ None \_\_\_\_\_

Excused or Absent: Supervisors: None \_\_\_\_\_

Abstaining: Supervisor: \_\_\_\_\_ None \_\_\_\_\_

- 1)  Approved as recommended
- 2)  Denied
- 3)  Approved as amended
- 4)  Other:

**MOTION:**



ATTEST: **PAM VILLARREAL, Assistant Clerk of the Board of Supervisors**

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
AGENDA ITEM**

DEPT: Behavioral Health & Recovery Services

BOARD AGENDA:5.B.4  
AGENDA DATE: June 5, 2018

CONSENT:

CEO CONCURRENCE: YES

4/5 Vote Required: No

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**SUBJECT:**

Approval to Renew Agreements for Behavioral Health and Recovery Services for Fiscal Year 2018-2019 for the Provision of Mental Health, Substance Abuse Disorders and Ancillary Services

**STAFF RECOMMENDATION:**

1. Approve the amendments to renew the agreements with service providers for Behavioral Health and Recovery Services effective July 1, 2018, for Fiscal Year 2018-2019 as reflected in this agenda item.
2. Authorize the Behavioral Health Director, or his designee, to sign the amendments to renew the agreements for Fiscal Year 2018-2019 as reflected in this agenda item.
3. Authorize the Behavioral Health Director, or his designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment A, to add services and payment for services up to \$75,000 per agreement, budget permitting, throughout Fiscal Year 2018-2019.
4. Authorize the Behavioral Health Director, or his designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment B, to add services and payment for services up to \$25,000 per agreement, budget permitting, throughout Fiscal Year 2018-2019.

**DISCUSSION:**

Behavioral Health and Recovery Services contracts with numerous individuals and agencies for the provision of mental health, substance abuse disorder, and ancillary services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long-term partnering relationships with Behavioral Health and Recovery Services, all applicable provider agreements will continue to be reviewed and competitive bids will be sought periodically, consistent with Board of Supervisors' direction.

Behavioral Health and Recovery Services experience occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. On many occasions, this additional funding is time sensitive. For this reason, the Department requests authorization for the Behavioral Health Director, or his designee, to negotiate and execute amendments, when necessary, up to \$75,000 to the agreements listed in Attachment A of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2018-2019.

In addition, County departments are required to provide a quarterly report to the Board of Supervisors for any agreement wherein the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. Attachment B identifies these agreements.

The Department requests authorization for the Behavioral Health Director, or his designee, to negotiate and execute amendments, when necessary, up to \$25,000 to the agreements listed in Attachment B of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2018-2019. Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

The total amount of contracts over \$100,000 cumulatively, to be approved by the Board of Supervisors through this agenda item is \$55,580,718 for Fiscal Year 2018-2019. The total amount of contracts over \$50,000 cumulatively but under \$100,000 over this time period is \$332,142. The total for all proposed agreements is \$55,912,860. It is essential that the agreements in this agenda item be fully executed before July 1, 2018, to avoid disruption of critical services to the residents of Stanislaus County.

**POLICY ISSUE:**

Board of Supervisors approval is required for any contract or agreement wherein the total cumulative compensation exceeds \$100,000. Cumulative refers to the total compensation paid by an individual department in the reporting year and the two fiscal years immediately prior thereto, where there has been no break in contractual services over six months.

**FISCAL IMPACT:**

The Behavioral Health and Recovery Services Proposed Budget for Fiscal Year 2018-2019 includes \$55,912,860 in funding for the agreements identified in Attachments A and B of this agenda item. Funding for these agreements comes from 11 different revenue sources; Medi-Cal Federal Financial Participation (FFP), 1991 Realignment, 2011 Realignment, Mental Health Services Act, Inter-Departmental Agreement, Substance Abuse, Prevention and Treatment (SAPT) Block Grant, Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant, First 5 Early Childhood (Proposition 10), Public Safety Realignment (AB109), Early Headstart, and County General Fund Match. The County General Fund pays for \$59,220 in services associated with the Public Guardian. There is no additional impact to the County General Fund.

**BOARD OF SUPERVISORS' PRIORITY:**

The recommended actions are consistent with the Boards' priorities of *Supporting Community Health* and *Delivering Efficient Public Services and Community Infrastructure* by contracting with community providers to deliver the needed services at appropriate levels in a cost-effective manner.

**STAFFING IMPACT:**

Existing staff from Behavioral Health and Recovery Services are available to support these agreements including any necessary monitoring, amending, and reporting.

**CONTACT PERSON:**

Rick DeGette, MA, MFT Behavioral Health Director 209-525-6205

**ATTACHMENT(S):**

1. Attachment A: FY 18/19 Contract Funds over \$100,000
2. Attachment B: FY 18/19 Contract Funds between \$50,000 - \$100,000

**Behavioral Health and Recovery Services**  
 Fiscal Year 2018-2019  
 Contract Template  
 All Funds  
 Contracts over \$100,000

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/16 - 06/30/18	Proposed Contracted Amounts for 07/1/18 - 06/30/19	Cumulative Contract Total
Behavioral Health and Recovery Services	Behavioral Health	7th Avenue Center	Treatment Center	\$ 560,400	\$ 30,000	\$ 590,400
Behavioral Health and Recovery Services	Behavioral Health	ABM Onsite Services - West, Inc.	Building Maintenance Services for Psychiatric Health Facility/Stanislaus Recovery Center	\$ 440,000	\$ 220,000	\$ 660,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Aegis Treatment Centers, LLC	Narcotic Replacement Therapy Services	\$ 11,610,074	\$ 7,000,000	\$ 18,610,074
Behavioral Health and Recovery Services	Stanislaus Recovery Center	ARC of Stanislaus dba Howard Training Center	Food Services @ SRC	\$ 380,000	\$ 204,000	\$ 584,000
Behavioral Health and Recovery Services	Behavioral Health	Aspiranet	Aspira Stabilization Services	\$ 1,826,566	\$ 913,283	\$ 2,739,849
Behavioral Health and Recovery Services	Behavioral Health	Aspiranet	Outpatient Services & Therapeutic Behavioral Services (OP & TBS)	\$ 3,881,986	\$ 1,940,993	\$ 5,822,979
Behavioral Health and Recovery Services	Behavioral Health	Aspiranet	Pathways to Well-Being (Katie A.) Program Services	\$ 2,566,040	\$ 1,645,646	\$ 4,211,686
Behavioral Health and Recovery Services	Mental Health Services Act	Aspiranet	RAIZ Promotora MH Prevention Program: Turlock	\$ 124,000	\$ 75,691	\$ 199,691
Behavioral Health and Recovery Services	Behavioral Health	Aspiranet	Wraparound Program	\$ 3,147,549	\$ 1,817,818	\$ 4,965,367
Behavioral Health and Recovery Services	Managed Care	California Locums, P.C.,	Locum Tenens: Psychiatrists	\$ 874,000	\$ 437,000	\$ 1,311,000
Behavioral Health and Recovery Services	Mental Health Services Act	California Mental Health Services Authority (CalMHSA)	Central Valley Suicide Prevention Hotline	\$ 108,470	\$ 54,235	\$ 162,705
Behavioral Health and Recovery Services	Managed Care & Behavioral Health	California Psychiatric Transitions	Mental Health Rehab Center	\$ 7,894,895	\$ 4,340,634	\$ 12,235,529
Behavioral Health and Recovery Services	Behavioral Health	Center for Human Services	Outpatient & School Based Services (OP & SBS)	\$ 6,593,114	\$ 3,454,057	\$ 10,047,171
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Primary Prevention: Student Assistance Program (SAP)	\$ 280,000	\$ 110,000	\$ 390,000
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	RAIZ Promotora MH Prevention Program: Ceres, Newman & Patterson	\$ 345,460	\$ 190,616	\$ 536,076
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Resiliency and Prevention Program (RAPP)	\$ 70,000	\$ 58,000	\$ 128,000

**Behavioral Health and Recovery Services**  
**Fiscal Year 2018-2019**  
**Contract Template**  
**All Funds**  
**Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/16 - 06/30/18	Proposed Contracted Amounts for 07/1/18 - 06/30/19	Cumulative Contract Total
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Substance Use Disorder (SUD) Intensive Outpatient Treatment Program	\$ 675,598	\$ 389,600	\$ 1,065,198
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Substance Use Disorder (SUD) Youth Treatment Services	\$ 68,030	\$ 34,015	\$ 102,045
Behavioral Health and Recovery Services	Mental Health Services Act	Central Star Behavioral Health, Inc.	Children's Full Service Partnership (FSP)	\$ 1,452,511	\$ 883,371	\$ 2,335,882
Behavioral Health and Recovery Services	Managed Care	Central Star Behavioral Health, Inc.	Psychiatric Health Facility	\$ 900,000	\$ 450,000	\$ 1,350,000
Behavioral Health and Recovery Services	Mental Health Services Act	Community Housing and Shelter Services (CHSS)	Shelter Nights	\$ 143,322	\$ 71,661	\$ 214,983
Behavioral Health and Recovery Services	Behavioral Health	Crestwood Behavioral Health, Inc.	Treatment Facilities (IMD)	\$ 3,481,000	\$ 2,000,000	\$ 5,481,000
Behavioral Health and Recovery Services	Behavioral Health & Mental Health Services Act	Davis Guest Home, Inc.	Transitional Residential Program	\$ 1,300,000	\$ 640,000	\$ 1,940,000
Behavioral Health and Recovery Services	Mental Health Services Act	Debra A. Johnson, Ph.D., A Psychology Corporation	Child/Adult Sexual Abuse Brief Intervention Counseling (BIC)	\$ 240,000	\$ 120,000	\$ 360,000
Behavioral Health and Recovery Services	Behavioral Health	Elite Health Source, Inc.	Recruitment Services for Psychiatrists and Nurse Practitioners	\$ 152,000	\$ 76,000	\$ 228,000
Behavioral Health and Recovery Services	Behavioral Health & Mental Health Services Act	Ever Well Health Systems	Residential Facility	\$ 2,176,675	\$ 1,500,000	\$ 3,676,675
Behavioral Health and Recovery Services	Behavioral Health	FCS, Inc.	Recruitment Services: Psychiatrists	\$ 152,000	\$ 76,000	\$ 228,000
Behavioral Health and Recovery Services	Behavioral Health	GMS Medical Staffing, Inc.	Locum Tenens: Psychiatrists	\$ 764,000	\$ 382,000	\$ 1,146,000
Behavioral Health and Recovery Services	Behavioral Health	GMS Medical Staffing, Inc.	Recruitment Services: Psychiatrists	\$ 72,000	\$ 36,000	\$ 108,000
Behavioral Health and Recovery Services	Mental Health Services Act	Golden Valley Health Centers	Prevention and Intervention Services	\$ 920,000	\$ 460,000	\$ 1,380,000
Behavioral Health and Recovery Services	Behavioral Health	Helios Healthcare, LLC	Idylwood Care Center	\$ 485,000	\$ 212,500	\$ 697,500
Behavioral Health and Recovery Services	Alcohol and Other Drug & Mental Health Services Act	Hurley, Karen	Consultant: MHSA/SUD/Laura's Law	\$ 53,500	\$ 142,000	\$ 195,500

**Behavioral Health and Recovery Services**  
**Fiscal Year 2018-2019**  
**Contract Template**  
**All Funds**  
**Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/16 - 06/30/18	Proposed Contracted Amounts for 07/1/18 - 06/30/19	Cumulative Contract Total
Behavioral Health and Recovery Services	Managed Care	Jackson & Coker Locum Tenens, LLC	Locum Tenens: Psychiatrists	\$ 565,200	\$ 440,000	\$ 1,005,200
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Locum Tenens: Psychiatrists	\$ 880,000	\$ 440,000	\$ 1,320,000
Behavioral Health and Recovery Services	Behavioral Health	JPE Healthcare Staffing	Recruitment Services: Psychiatrists and Nurse Practitioners	\$ 120,000	\$ 60,000	\$ 180,000
Behavioral Health and Recovery Services	Behavioral Health & Mental Health Services Act	Mar-Ric Jones Care Home	Transitional Residential Program	\$ 2,297,000	\$ 1,500,000	\$ 3,797,000
Behavioral Health and Recovery Services	Behavioral Health	Medical Hill Rehab Center, LLC (Canyon Manor)	Skilled Nursing Facility: Guardian Post	\$ 363,000	\$ 200,000	\$ 563,000
Behavioral Health and Recovery Services	Behavioral Health	Mental Health Management I, Inc., (Canyon Manor)	IMD Facility	\$ 1,752,135	\$ 1,000,000	\$ 2,752,135
Behavioral Health and Recovery Services	Behavioral Health	Merced Behavioral Center, LLC	Treatment Facility	\$ 1,419,000	\$ 1,000,000	\$ 2,419,000
Behavioral Health and Recovery Services	Mental Health Services Act	National Alliance for Mentally Ill (NAMI)	Training & Outreach	\$ 121,666	\$ 60,833	\$ 182,499
Behavioral Health and Recovery Services	Mental Health Services Act	Oak Valley Hospital District	RAIZ Promotora MH Prevention Program, Oakdale	\$ 105,782	\$ 62,213	\$ 167,995
Behavioral Health and Recovery Services	Mental Health Services Act	Riverbank Unified School District	RAIZ Promotora MH Prevention Program, Riverbank-Casa del Rio	\$ 120,000	\$ 60,000	\$ 180,000
Behavioral Health and Recovery Services	Behavioral Health & Mental Health Services Act	Rogers Drug Stores Pharmacy, Inc.	Outpatient Pharmacy Services	\$ 448,000	\$ 224,000	\$ 672,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Scenic Faculty Medical Group, Inc. (SFMG)	Medical Exams @ Genesis	\$ 68,200	\$ 34,600	\$ 102,800
Behavioral Health and Recovery Services	Behavioral Health	Select Inc., dba Select Practice Opportunity	Psychiatrist and Psychiatric Nurse Recruiting Agency	\$ 120,000	\$ 60,000	\$ 180,000
Behavioral Health and Recovery Services	Behavioral Health	Senior Advocacy Network	Legal Services for Relative Guardianship and Senior Family Issues	\$ 70,000	\$ 35,000	\$ 105,000
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Early Psychosis Prevention and Intervention Services	\$ 990,000	\$ 495,000	\$ 1,485,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Sierra Vista Child and Family Services	First Step Perinatal Program	\$ 2,488,140	\$ 1,259,237	\$ 3,747,377

**Behavioral Health and Recovery Services**  
**Fiscal Year 2018-2019**  
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Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/16 - 06/30/18	Proposed Contracted Amounts for 07/1/18 - 06/30/19	Cumulative Contract Total
Behavioral Health and Recovery Services	Behavioral Health	Sierra Vista Child and Family Services	Outpatient Services (Home-Based Services, ADHD, Outpatient Clinic, EIP, Non-Public School OP, Public School Based)	\$ 7,030,142	\$ 3,531,021	\$ 10,561,163
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	RAIZ Promotora MH Prevention Program: Hughson	\$ 117,528	\$ 64,000	\$ 181,528
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	RAIZ Promotora MH Prevention Program: North Modesto/Salida	\$ 117,528	\$ 64,000	\$ 181,528
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	RAIZ Promotora MH Prevention Program: South Modesto	\$ 55,764	\$ 64,000	\$ 119,764
Behavioral Health and Recovery Services	Behavioral Health	Sierra Vista Child and Family Services	Zero to Five Early Intervention Program	\$ 1,204,994	\$ 487,497	\$ 1,692,491
Behavioral Health and Recovery Services	Managed Care	Sierra Vista Hospital	Inpatient Psychiatric Services	\$ 300,000	\$ 150,000	\$ 450,000
Behavioral Health and Recovery Services	Mental Health Services Act	Stanislaus County Affordable Housing Corporation (STANCO)	Property Management and Rent Subsidy for Placement of Homeless or Clients at Risk of Homelessness with a Mental Illness	\$ 1,092,600	\$ 610,000	\$ 1,702,600
Behavioral Health and Recovery Services	Mental Health Services Act	Stanislaus County Aging and Veterans Services	Care Coordination, Brief Intervention Counseling, Peer Counseling, Friendly Visitors	\$ 624,000	\$ 312,000	\$ 936,000
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	CSS Outreach and Engagement	\$ 280,000	\$ 347,000	\$ 627,000
Behavioral Health and Recovery Services	Behavioral Health	Telecare Corporation	IMD/SNF Facilities: Gladman/Villa Fairmont/Garfield/Morton Baker/La Casa	\$ 3,070,174	\$ 800,000	\$ 3,870,174
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Josie's TRAC	\$ 1,338,672	\$ 669,336	\$ 2,008,008
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Outreach Programs (SHOP, TRAC, Transition TRAC) to assist homeless individuals who are mentally ill with housing.	\$ 9,135,088	\$ 4,584,481	\$ 13,719,569
Behavioral Health and Recovery Services	Behavioral Health	Telecare Corporation	Telecare Modesto Recovery Services to Seriously Mentally Ill Adults	\$ 1,680,182	\$ 840,091	\$ 2,520,273



**Behavioral Health and Recovery Services**  
**Fiscal Year 2018-2019**  
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**All Funds**  
**Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/16 - 06/30/18	Proposed Contracted Amounts for 07/1/18 - 06/30/19	Cumulative Contract Total
Behavioral Health and Recovery Services	Behavioral Health & Mental Health Services Act	Trompetter, Philip S.	Conservatorship Evaluations, Associated Court Testimony and MHSA Duties	\$ 179,004	\$ 100,204	\$ 279,208
Behavioral Health and Recovery Services	Mental Health Services Act	Turner Residential, Inc.	Transitional Board and Care	\$ 290,625	\$ 329,000	\$ 619,625
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs	Empowerment Center	\$ 879,600	\$ 439,800	\$ 1,319,400
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs	Garden Gate Respite (MHSA OE-02)	\$ 2,276,860	\$ 1,236,057	\$ 3,512,917
Behavioral Health and Recovery Services	Behavioral Health & Mental Health Services Act	Turning Point Community Programs	Institutional Setting Full Service Partnership (FSP)	\$ 4,452,548	\$ 2,226,274	\$ 6,678,822
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs	On-site Peer Support and Warmline Services	\$ 1,199,628	\$ 599,814	\$ 1,799,442
Behavioral Health and Recovery Services	Managed Care & Mental Health Services Act	Turning Point Community Programs	Rehabilitation Transportation Services and Out of County Transports	\$ 184,886	\$ 36,750	\$ 221,636
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	RAIZ Promotora MH Prevention Program: West Modesto	\$ 124,000	\$ 65,905	\$ 189,905
Behavioral Health and Recovery Services	Behavioral Health & Mental Health Services Act	Woods' Board and Care Home	Wood's Step Up Program (WSUP): Transition into Community or Maintain Lower Level of Care at Board and Care Homes	\$ 585,000	\$ 310,000	\$ 895,000
Behavioral Health and Recovery Services	Behavioral Health	Holmes, Camille	Childcare Consultation @ Leaps & Bounds (PSC)	\$ 120,565	\$ 66,065	\$ 186,630
Behavioral Health and Recovery Services	Behavioral Health	Marson, Suzanne	Clinical Supervisor (PSC)	\$ 80,000	\$ 40,000	\$ 120,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Rokaitis, James	Prevention Consultant @ Life of Athlete/Drop the Drugs (PSC)	\$ 144,000	\$ 72,000	\$ 216,000
Behavioral Health and Recovery Services	Mental Health Services Act	Sprouse, Sharrie	Suicide Prevention Manager (PSC)	\$ 151,800	\$ 75,900	\$ 227,700
Behavioral Health and Recovery Services	Behavioral Health & Mental Health Services Act	St. Claire, Beatrice	Outpatient Psychiatrist Services (PSC)	\$ 375,200	\$ 218,400	\$ 593,600

**Behavioral Health and Recovery Services**  
**Fiscal Year 2018-2019**  
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**All Funds**  
**Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/16 - 06/30/18	Proposed Contracted Amounts for 07/1/18 - 06/30/19	Cumulative Contract Total
Behavioral Health and Recovery Services	Behavioral Health	Tran, Dao	Outpatient Psychiatrist Services (PSC)	\$ 290,480	\$ 150,000	\$ 440,480
Behavioral Health and Recovery Services	Mental Health Services Act	Zamora, Nancy	School Based Behavioral Health Intervention Consultant (PSC)	\$ 105,145	\$ 57,200	\$ 162,345
Behavioral Health and Recovery Services	Behavioral Health	Conteh, Patricia	Outpatient Psychiatrist Services (PSC)	\$ 25,000	\$ 97,920	\$ 122,920
Behavioral Health and Recovery Services	Behavioral Health	Johnson, Jennifer	Clinical Supervisor (PSC)	\$ 88,250	\$ 40,000	\$ 128,250
				\$ 103,265,576	\$ 55,580,718	\$ 158,846,294
					\$ 332,142	
					\$ 55,912,860	

**Behavioral Health and Recovery Services**  
 Fiscal Year 2018-2019  
 Contract Template  
 All Funds  
 Contracts between \$50,000 and  
 \$100,000

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous Contracted Amounts for 07/01/16 - 06/30/18	Proposed Contracted Amounts for 07/1/18 - 06/30/19	Cumulative Contract Total
Behavioral Health and Recovery Services	Alcohol and Other Drug	Adolescence's Last Resort	Substance Use Services to Youth & Families	\$ 40,000	\$ 20,000	\$ 60,000
Behavioral Health and Recovery Services	Alcohol and Other Drug & Mental Health Services Act	Alano Club	Alumni Recreation/Socialization	\$ 38,000	\$ 19,000	\$ 57,000
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	RAIZ Promotora MH Prevention Program: Wesley & Grayson	\$ 32,000	\$ 32,322	\$ 64,322
Behavioral Health and Recovery Services	Alcohol and Other Drug	Modesto, City of	Modesto Police Department - Party Patrol	\$ 50,000	\$ 10,000	\$ 60,000
Behavioral Health and Recovery Services	Public Guardian	Panoramic Software, Inc.	Software Maintenance Agreement	\$ 57,000	\$ 28,500	\$ 85,500
Behavioral Health and Recovery Services	Mental Health Services Act	Trilogy Integrated Resources, Inc.	Network of Care Website Maintenance	\$ 43,200	\$ 25,000	\$ 68,200
Behavioral Health and Recovery Services	Public Guardian	Clendenin, Joan	Guardian Ad Litem (PSC)	\$ 61,440	\$ 30,720	\$ 92,160
Behavioral Health and Recovery Services	Behavioral Health	Ellington, John	Clinical Supervisor (PSC)	\$ 40,000	\$ 40,000	\$ 80,000
Behavioral Health and Recovery Services	Mental Health Services Act	Fournier, Theresa	Data Analyst (PSC)	\$ 37,000	\$ 37,000	\$ 74,000
Behavioral Health and Recovery Services	Behavioral Health	Leyva, Valerie	Clinical Supervisor (PSC)	\$ 40,000	\$ 40,000	\$ 80,000
Behavioral Health and Recovery Services	Behavioral Health	Verdone, Dan'l	Clinical Supervisor (PSC)	\$ 49,600	\$ 49,600	\$ 99,200
				\$ 488,240	\$ 332,142	\$ 820,382