

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
BOARD ACTION SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA: 7.B.10  
AGENDA DATE: April 17, 2018

**SUBJECT:**

Approval to Use Up to \$5,000 in Community Development Funds for Illegal Dumping Cleanup in Salida

**BOARD ACTION AS FOLLOWS:**

**RESOLUTION NO. 2018-0159**

On motion of Supervisor Withrow , Seconded by Supervisor Chiesa  
and approved by the following vote,

Ayes: Supervisors: Olsen, Chiesa, Withrow, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

- 1)  Approved as recommended
- 2)  Denied
- 3)  Approved as amended
- 4)  Other:

**MOTION:**



ATTEST: PAM VILLARREAL, Assistant Clerk

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
AGENDA ITEM**

DEPT: Chief Executive Office

BOARD AGENDA:7.B.10  
AGENDA DATE: April 17, 2018

CONSENT:

CEO CONCURRENCE: YES

4/5 Vote Required: Yes

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**SUBJECT:**

Approval to Use Up to \$5,000 in Community Development Funds for Illegal Dumping Cleanup in Salida

**STAFF RECOMMENDATION:**

1. Approve the use of up to \$5,000 in Community Development Funds for illegal dumping cleanup in Salida.
2. Direct the Auditor-Controller to make the necessary budget adjustment per the attached budget journal.

**DISCUSSION:**

On February 27, 2018 the Board of Supervisors approved the use of \$7,000 to pay for community cleanups in Salida and West Modesto. These community cleanups were to focus on illegal dumping, which had occurred in both communities. In West Modesto, alleys have become inaccessible due to dumping, and in Salida an area adjacent to Salida Boulevard and the Union Pacific Railroad between Broadway and Pelendale has experienced illegal dumping.

The West Modesto cleanup took place on March 26 and March 27, 2018. With help from volunteers, and heavy equipment provided by Public Works, the cleanup was to be one day and use two approximately 40-yard dumpsters. Due to the extreme amount of trash encountered in West Modesto, and to take advantage of the labor the volunteers provided, two additional dumpsters were rented and an extra day of heavy equipment was utilized.

The Salida cleanup has yet to occur, and County staff is currently coordinating with the Union Pacific Railroad to move forward with the cleanup. The strategic decision to fund the cost of two additional dumpsters and one extra day of heavy equipment at the West Modesto cleanup took most of the original \$7,000 allocated to the two cleanups. Therefore, it is being recommended an additional \$5,000 in Community Development funds be appropriated in order for the Salida cleanup to proceed. The \$5,000 will fund one day of Public Works loader, truck, dumpster, and operators. An additional \$1,500 is being recommended to fund additional dumpster or Public Works time, if needed. If approved, the costs will be funded from the District 3 Community Development Fund balances.

In the past, Community Development Funds have been used for numerous illegal dumping cleanups in the Airport Neighborhood, Salida, South Modesto, and West Modesto. Staff is developing a proposal to secure a dedicated source of funding to pay for the cleanup of illegal dumping sites. Consistent with past practice, this proposal leans heavily on the community to assist in the cleanups with the County paying for the rental of dumpsters and, in some instances, the use of heavy equipment. It is anticipated a dedicated source of funding will be identified as part of the Budget Year 2018-2019 Proposed Budget.

**POLICY ISSUE:**

Board of Supervisors approval is required for the use of Community Development Funds.

**FISCAL IMPACT:**

If approved, \$5,000 in District 3 Community Development Fund balance will be used to support the cleanup. District 3 has a current fund balance of \$461,529 and the Community Development Fund has a combined balance of \$2,344,727.

**BOARD OF SUPERVISORS' PRIORITY:**

The recommended actions are consistent with the Board's priority of *Supporting Strong and Safe Neighborhoods* through the cleanup of illegally dumped garbage.

**STAFFING IMPACT:**

The Chief Executive Office oversees the use of Community Development Funds to ensure they are consistent with the proposed project and the Board's direction.

**CONTACT PERSON:**

Patrick Cavanah, Senior Management Consultant      Telephone: (209) 525-6333

**ATTACHMENT(S):**

1. Budget Journal

Database	FMSDBPRD.CO.STANISLAUS.CA.US.PROD	DO NOT CHANGE
Balance Type	Budget	DO NOT CHANGE
Data Access Set	County of Stanislaus	DO NOT CHANGE
Ledger	* List - Text: County of Stanislaus	DO NOT CHANGE
Budget	List - Text: LEGAL BUDGET	DO NOT CHANGE
Category	* List - Text: Budget - Upload	DO NOT CHANGE
Source	* List - Text: CEO PC	
Currency	* List - Text: USD	DO NOT CHANGE
Period	List - Text: APR-18	ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11
Batch Name	Text:	
Journal Name	Text:	
Journal Description	Text: Salida Cleanup	
Journal Reference	Text:	
Organization	List - Text: Stanislaus Budget Org	DO NOT CHANGE
Chart Of Accounts	Accounting Flexfield	DO NOT CHANGE

Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriations decr est revenue * Number	Credit decr appropriations incr est revenue * Number	Line Description Text
O	* List - Text	0107	0015292	66370	0000000	000000	000000	00000	5000	D3 Comm Dev. Funds
Totals:									5000	0

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation: \$5,000 in District 3 Community Development Funds to support a cleanup in Salida.

Requesting Department		CEO		Data Entry		Auditors Office Only	
Patrick Cavanah		Jewel Warr				Brenda Kiely	
Prepared by		Supervisor's Approval		Keyed by		Prepared By	Approved By
4/9/2018		4/9/2018				4/10/2018	
Date		Date		Date		Date	Date