

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY**

DEPT: Chief Executive Office

BOARD AGENDA:5.B.4
AGENDA DATE: March 27, 2018

SUBJECT:

Approval to Use Up to \$6,000 in Community Development Funds for Cleanups in the Airport Neighborhood

BOARD ACTION AS FOLLOWS:

RESOLUTION NO. 2018-0132

On motion of Supervisor Olsen _____, Seconded by Supervisor Withrow _____
and approved by the following vote,

Ayes: Supervisors: Olsen, Chiesa, Withrow, Monteith, and Chairman DeMartini _____

Noes: Supervisors: None _____


Excused or Absent: Supervisors: None _____

Abstaining: Supervisor: None _____

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION:

ATTEST:



ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Chief Executive Office

BOARD AGENDA:5.B.4
AGENDA DATE: March 27, 2018

CONSENT:

CEO CONCURRENCE: YES

4/5 Vote Required: Yes

SUBJECT:

Approval to Use Up to \$6,000 in Community Development Funds for Cleanups in the Airport Neighborhood

STAFF RECOMMENDATION:

1. Approval to use up to \$6,000 in Community Development Funds for community cleanups in the Airport Neighborhood.

2. Direct the Auditor-Controller to make the necessary budget adjustments per the attached budget journal.

DISCUSSION:

The Stanislaus County Community Development Fund was established by the Board of Supervisors in Fiscal Year 2007-2008, and has funded a variety of one-time projects benefiting the unincorporated area that demonstrate strong local support and a general public benefit.

The Airport Neighborhood, like many neighborhoods in Stanislaus County, suffers from illegally dumped garbage. The County has been contacted by separate community members wanting to organize cleanups in the neighborhood. To assist in these cleanups it is requested Community Development Funds to pay for rental and other fees associated with renting 40-yard dumpsters. One community clean-up is associated with the Love Our Cities community day of service on April 21, 2018 and the other community clean-up is organized by a homeowner in the area.

The Airport Neighborhood Collaborative (ANC) is coordinating the Love Our Cities community cleanup. Last April when the ANC coordinated the effort, approximately 50 volunteers from the neighborhood, Gallo Glass, the Celebration Center participated in the cleanup completely filling two dumpsters. Similar partnerships and community turnout is expected this year. In addition to the Love Our Cities effort, a neighborhood homeowner has taken the initiative to conduct cleanups in the neighborhood. These cleanups will complement the Love Our Cities effort and target the areas that the Love Our Cities volunteers were not able to address. For both cleanups, the dumpsters will be placed at designated locations in the neighborhood near the sites where the community cleanups are occurring, allowing for a central and convenient location for the proper disposal of trash.

A total of \$6,000 in Community Development Funds is being recommended. This will fund the rental costs and fees of five 40-yard dumpsters. It is recommended two dumpsters be allocated to the Love Our Cities community day, and two be allocated to the homeowner-led community cleanups. The remaining dumpster will be used for other community-led cleanups. The targeted cleanup area is bounded by Tenaya Drive to the north, Empire Drive to the east, Tioga Drive to the south, and Kerr Ave to the west; however, cleanups may occur in other areas of the neighborhood to maximize the use of the dumpsters.

If approved, funding will come from the District 4 Community Development Fund, which has a balance of \$501,367.

POLICY ISSUE:

Board of Supervisors approval is required for the use of Community Development Funds.

FISCAL IMPACT:

If approved, \$6,000 in District 4 Community Development Fund balance will be used to support the community cleanups. District 4 has a current balance of \$501,367, and the Community Development Fund has a combined balance of \$2,360,727.

BO- RD OF SUPERVISORS' PRIORITYs

The recommended actions are consistent with the Board's priority of Supporting Strong and Safe Neighborhoods by supporting community cleanups.

STAFFING IMPACT:

The Chief Executive Office oversees the use of community development funds to ensure they are consistent with the proposed project and the Board's direction.

CONTACT PERSON:

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ATTACHMENT(S):

1. Budget Journal

