THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT: Chief Executive Office BOARD AGENDA:7.1

AGENDA DATE: February 27, 2018

RESOLUTION NO. 2018-0107

SUBJECT:

ATTEST:

BOARD ACTION AS FOLLOWS:

Approval to Proceed with the Vision and Strategic Implementation Approach for the Access Center for those Experiencing Homelessness Including an Immediate Action Plan for a Temporary Low Barrier Emergency Shelter/Day Center; and Initiating the Development of the Plan for a Permanent Access Center and Related Matters

On motion of Supervisor Withrow	, Seconded by Supervisor Olsen
and approved by the following vote	
Ayes: Supervisors: Olsen, Chiesa	a, Withrow, Monteith, and Chairman DeMartini
Noes: Supervisors:	None
Excused or Absent: Supervisors:	None
Abstaining: Supervisor:	None
1) X Approved as recomme	
2) Denied	
3) Approved as amended	
4) Other:	
MOTION:	

ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT: Chief Executive Office	BOARD AGENDA:7.1
CONSENT	AGENDA DATE: February 27, 2018
CEO CONCURRENCE: YES	4/5 Vote Required: No

SUBJECT:

Approval to Proceed with the Vision and Strategic Implementation Approach for the Access Center for those Experiencing Homelessness Including an Immediate Action Plan for a Temporary Low Barrier Emergency Shelter/Day Center; and Initiating the Development of the Plan for a Permanent Access Center and Related Matters

STAFF RECOMMENDATION:

- 1. Accept an update on the progress of the Initial Outreach and Engagement Center opened on August 1, 2017.
- 2. Approve the Vision for a Focus on Prevention initiative toward ending homelessness in Stanislaus County, prepared by Hellmuth, Obata and Kassabaum (HOK) and recognize the HOK team for their donated efforts in 2017 to work with community stakeholders to create the vision, "Through Dignity and Respect, Empowering People at Risk or Experiencing Homelessness Towards a Hopeful and Independent Life."
- 3. Approve the Strategic Implementation Approach Plan for the Access Center Project, including approval to proceed with an Immediate Action Plan for a privately funded and privately operated Temporary Low Barrier Emergency Shelter/Day Center, with minimal supportive services, and the development of a Plan for a Permanent Access Center for the future.
- 4. Authorize the Chief Executive Officer or his designee to negotiate and execute a Memorandum of Understanding with the United Way, a local non-profit organization, to grant and distribute to the United Way \$2.5 million in State of California Housing and Community Department legislative appropriations funding earmarked for homeless navigation centers for the private operation for three years of the Temporary Low Barrier Emergency Shelter and Day Center.
- 5. Authorize the County Planning Director working with the project team to initiate a site selection process for the Permanent Access Center, consistent with the provisions of the California Environmental Quality Act (CEQA) and approve the recommended Site Selection Criteria for the Permanent Access Center project.

DISCUSSION:

FOCUS ON PREVENTION OVERVIEW

When the Board of Supervisors unanimously endorsed the Focus on Prevention Initiative in late 2014, the Supervisors made it clear they wanted to inspire a new way. They wanted to change the focus of local government and its partners from treating symptoms to addressing root causes. They wanted to change the perception that little could be done to improve the lives of families in our county and that whatever could be done was the sole responsibility of government.

Focus on Prevention is a county-wide initiative that aims to improve the quality of life of all Stanislaus residents and families through coordinated prevention efforts that work across multiple sectors, to promote health and well being. These sectors include government; business; health; non-profit; philanthropy; education; faith; neighborhood; media; and arts, entertainment, and sports. Initially, the leading effort of the Focus on Prevention Initiative is addressing the homeless crisis in Stanislaus County.

As reported in an agenda item approved by the Stanislaus County Board of Supervisors on May 23, 2017 – since its inception, this new way has taken form. The Stewardship Council—the volunteer leadership group that includes representatives from each of the ten sponsoring sectors—has articulated five priority results with associated indicators to guide every movement that emerges through Focus on Prevention. These five are:

- 1. Our families are healthy-physically, mentally, emotionally and spiritually.
- 2. Our families are supported by strong and safe neighborhoods and communities.
- 3. Our children and young people are getting a first-rate education-from cradle to career.
- 4. Our families are participating in and supported by a healthy economy.
- 5. Our families and neighbors who are homeless, or at risk of homelessness, permanently escape homelessness.

TODAY'S ACTIONS

This report and its recommendations focuses on **our families and neighbors who are homeless, or at risk of homelessness permanently escaping homelessness**. The recommended series of actions is intended to:

- Provide an outcomes-based update on the Initial Outreach and Engagement Center opened on August 1, 2017;
- Embrace the recommended Access Center Vision;
- Move forward with an **Immediate Action Plan** for a Temporary Low Barrier Emergency Shelter/Day Center;
- Initiate the detailed planning needed for a Permanent Access Plan;
- Develop a strategy for distributed and affordable housing in our County.

UPDATE ON INITIAL OUTREACH AND ENGAGEMENT CENTER

The Initial Outreach and Engagement Center (IEOC) opened on August 1, 2017, with five staff from Behavioral Health and Recovery Services (BHRS) and Community Services Agency (CSA). On October 31, 2017, the Housing Assessment Team (HAT) joined existing staff at the IEOC and services were expanded to not only field outreach to individuals but also opened Monday thru Friday for walk-ins.

- The IEOC serves as a physical entry point that centralizes connections to housing and necessary supports provides assessments and referrals, and helps navigate a wide-range of homelessness services available throughout the county. The IOEC has a "meet you where you are" strategy. Each day engagement teams go into the community seeking individuals in need, building trust, and creating relationships that facilitate efforts and services to escape homelessness, for the night and forever.
- Since its inception, the IEOC has become a true collaborative effort receiving over \$1 million in grants for services ranging from access to nurses, a creation of a Homeless Court program and specialty housing advocates and housing services.
- In the past six months the IEOC has served hundreds of individuals experiencing homelessness. Over 100 individuals have been approved for social service benefits, 188 individuals have been given referrals to housing and supportive services, 11 individuals are receiving assistance from the Homeless Court Program to help resolve charges against them, and at least 31 individuals have been placed in temporary or permanent housing.

In 2017, approximately 1,661 Stanislaus County community members experienced homelessness and thousands more showed signs of risk for becoming homeless. Although there are over 30 programs and hundreds of concerned citizens who help people access housing, shelter, and other basic life necessities, much more needs to be done to prevent homelessness from actually occurring. Focus on Prevention is focused on working to improve the existing homeless services system and more importantly, addressing the root causes and developing strategies to intervene early to prevent homelessness.

In March 2017, the new Community System of Care (CSOC) Leadership Structure was formed. The new 25-member CSOC provides overall guidance for the Homelessness Community System of Care, working across multiple sectors to sustain the vision, energy, and commitment to think and act in new innovative ways to reduce and prevent homelessness.

A short video will be presented on February 27, 2017, to provide a further update on the impacts of the Initial Outreach and Engagement Center.

THE VISION FOR THE ACCESS CENTER

The Homelessness Action Council (HAC) convened and began meeting in May 2015 to map the current realities for people who are homeless in Stanislaus County, and to develop recommendations for high leverage strategies that can have both immediate and long term positive impact on preventing and reducing homelessness. Over 150 people participated in seven half-day sessions between May and December including people who were homeless, neighbors of parks impacted by homelessness and vagrancy and homelessness service providers. In December, 2015, the HAC reached consensus and endorsed a set of priority results, indicators and strategies. This set of results and strategies are now known as the "Common Agenda to Prevent and Reduce Homelessness in Stanislaus County:

At the heart of the Common Agenda are four broad strategies to help people who are homeless, or at risk of homelessness, permanently escape this experience. These strategies include:

- 1. **Engagement:** Improving community-based engagement strategies to build relationships with people who are homeless or at risk of homelessness:
- 2. **Coordinated Access:** Developing a countywide coordinated access system integrating public and community-based supports;
- 3. **Housing:** Improving both the quantity and quality of temporary, transitional, and permanent supportive housing in the county; and
- Supportive Services: Increasing the availability and effectiveness of supportive services that help people escape from and stay out of homelessness.

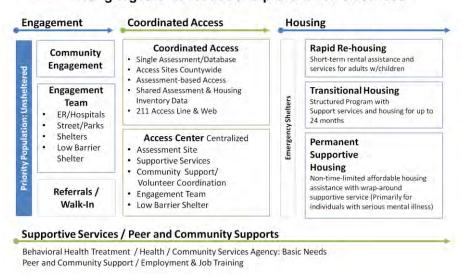
Central to the Common Agenda strategies was the recommendation to develop a "one-stop" Access Center that will centralize and serve as a physical entry point and service hub for the County's homelessness services system providing access and referrals to a wide-range of housing and supportive services in one location.

In January 2017, the Chief Operations Officer initiated a Visioning process partnering with HOK, a global design, architecture, engineering and planning firm, who provided their facilitation and initial concept design work pro bono, and convened several community meetings to help craft a vision and plan for the "One Stop" Access Center.

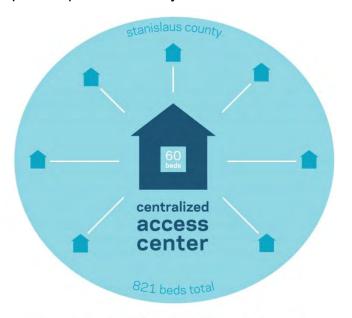
Over 80 stakeholders participated in the first day-long visioning process that resulted in a shared vision statement, and a draft visioning document. In July 2017 the community stakeholders reconvened to adopt the Access Center Vision enthusiastically with a proclamation that "we are in!"

As the graphic below highlights, the launch of the Initial Outreach and Engagement Center was the first new strategy to launch in the summer of 2017. The Access Center is the next strategy in further developing a Coordinated Access System and housing strategy.





The following two graphics represent visually the Vision of the Access Center.



The Access Center will work with transitional and intervention housing options around Stanislaus County.



The Access Center Vision also includes a low-barrier shelter (LBS) program component. What differentiates a low-barrier shelter from a traditional shelter is a low-threshold criteria for access such as accommodations for couples to lodge together, allowing pets, and storage for personal belongings. The LBS is a short- term shelter for people experiencing long- term street homelessness.

HOK Senior Vice President David Crotty will present the Access Center Vision at the Board of Supervisors meeting on February 27, 2018. The HOK Team created an environment of planning, collaboration and vision and provided these services to our community free of charge. It is recommended the HOK be recognized for this caring contribution to these efforts.

STRATEGIC IMPLEMENTATION APPROACH

On December 14, 2017, at a historic joint meeting of the Stewardship Council and the Community System of Care, the Vision for the Access Center along with the Strategic Implementation Approach was enthusiastically endorsed.

Inspired by these words from Vaclav Havel, "Vision is not enough, it must be combined with venture. It is not enough to stare up the steps, we must step up the stairs," a three-part strategic implementation approach was endorsed to simultaneously Initiate: Immediate Action Plan and a Full Action Plan.

- *First,* Create a Temporary Emergency Shelter and Day Center with minimal supportive services **Now!**
- **Second**, Simultaneously Initiate and Develop the Complete Action Plan for the Permanent Access Center **Now!**
- **Third**, Develop the Needed and Distributed Housing in the Community to fully implement the Vision of the Access Center.

There is an immediate need for housing in order to serve the unsheltered population in the County. Through Focus on Prevention, a public and private partnership has been established to develop a three-part strategic approach, which includes a proposal for a Temporary Emergency Low Barrier Shelter (Immediate Action Plan), along with a long-term plan to develop a Permanent full-service Access Center (Full Action Plan):

- 1. Temporary Low Barrier Emergency Shelter/Day Center with Minimal Supportive Services for the Occupants
 - a. Private non profit organization leasing property to create a Temporary Low barrier emergency shelter/day center which will have the requisite support services. The lease will be for a maximum of three years from the commencement of emergency shelter operations
 - b. Acquire/construct temporary/moveable structures, to include 60 shelter beds and moveable day center facilities
- 2. Develop the complete action for a full and Permanent Access Center
 - a. Simultaneously initiate and develop the complete action plan for a full and Permanent Access Center
 - b. Develop a full and transparent site selection process with public input
 - c. Create the sustainable financing plan for operations and facilities needed for the full permanent Access Center
 - d. Plan for the re-use of facilities, equipment, etc. from the temporary emergency shelter
 - e. Create the full program partnership for all services envisioned and needed for those experiencing homelessness
 - f. Identify private donor opportunities and other funding strategies
- 3. Develop the needed and distributed housing in the community to fully implement the vision of the Access Center
 - a. With the strength and partnership of the Community System of Care Housing Committee, FOP Stewardship Council, County, City, other public agencies and non-profits, identify existing and new housing opportunities
 - b. Work with the housing partners seeking to acquire suitable motel or existing properties
 - c. Seek new Legislative funding opportunities for low income housing
 - d. Leverage seasonal/migrant housing opportunities for winter-time relief
 - e. Increase urgently needed permanent housing options, county-wide

<u>IMMEDIATE ACTION IS NEEDED NOW</u>

A "tiered" approach to the Immediate Action Plan is needed to focus on creating the Temporary Low Barrier Emergency Shelter first. The Immediate Action Plan is different from the Full Action Plan for a Permanent Access Center. The minimal supportive services for the Temporary Low Barrier Emergency Shelter will be for the shelter operation itself. The Immediate Action Plan has been modified to focus on the successful delivery and opening of the Emergency Shelter now. Other related services and programs will be evaluated during the work to open the shelter for future consideration and required approvals. The tiered approach will allow the County's Initial Outreach and Engagement modular facility and other related services to be adjacent or co-located with the Emergency Shelter after obtaining future approvals.

The Temporary Low Barrier Emergency Shelter will report on the alignment and impact on the Focus on Prevention Homelessness result and indicators for Emergency Low-Barrier shelter program participants:

- Reduce the number of program participants experiencing homelessness
- Reduce the average length of time a program participant is homeless
- Increase % of program participants who are accessing resources to improve wellbeing
- Increase % program participants who are experiencing improved wellbeing

A MULTI-SECTOR APPROACH

On October 28, 2014, the County established the Focus on Prevention initiative (FOP) to improve the quality of life in Stanislaus County; and Focus on Prevention has initiated a community transformation process in areas critical to quality of life: Homelessness, Strengthening Families, Investing in and Supporting Young Children and Reducing Recidivism. The United Way, whose mission is to bring people together to help communities reach their full potential, is specially trained, experienced and competent in this arena, has been an integral component of the Focus on Prevention community transformation effort, and has agreed to perform and provide the services described herein.

The non-profit organization collaboration is essential to the success of this Immediate Action Plan. The non-profit will enter into a 3-year ground lease for private property, receive a pledged \$1 million private donation for the acquisition of the temporary facilities and improvements, in exchange for distribution of \$2.5 million in Housing and Community Development funds authorized by Item 2240-105-0001 of Chapter 14 of Assembly Bill 97 approved by Governor Brown and filed with the Secretary of State on June 27, 2017, serve as Project Coordinator and Fiscal Agent for the Emergency Shelter and work with the FOP Stewardship Council to procure and operate the Emergency Shelter.

On February 22, 2018, the United Way Board agreed with the concept to create a public private partnership with Stanislaus County for the purpose of the development and operation of a Temporary Low Barrier Emergency Shelter in downtown Modesto. The board has authorized the (United Way) CEO to negotiate with the County the documentation necessary to effect this partnership.

THE PURSUIT OF A PERMANENT ACCESS CENTER

Site Selection for the permanent full Access Center will begin simultaneously with the implementation of the Immediate Action Plan. The countywide site selection process will be led by the County's Planning Director in partnership with the Project Team. Site selection efforts will include community engagement with business and residential interests, and will focus on finding a site that provides for compatibility with surrounding uses through enhanced design and appropriate operational controls. Preliminary efforts, based on HOK's Vision for the Access Center Project indicate the need for a site that meets, at a minimum, the following criteria:

- Minimum size of 1.6 acres:
- Served by public water and sewer, electricity, gas and phone/cable/interment;
- Ability to contain storm drainage on site or connection to municipal storm water drainage system;
- Access to public right of way;
- Serviced by public transportation;
- Accessible to non-motorized modes of transportation (i.e. sidewalks, bike paths, and or trials.

Site selection will be conducted in close coordination with local jurisdictions to ensure compatibility with zoning ordinance requirements and all other applicable design standards.

Site selection will include obtaining all necessary land use entitlements, such as but not limited to, site plan/design review, use permit or re-zoning, necessary for the development and operation of the Permanent Access Center. Site selection will be subject to and undergo review under the California Environmental Quality Act (CEAQ). The level of CEQA review will be dependent on the type of land use entitlement required and site-specific conditions. Further authorization from the Board of Supervisors will be requested as necessary, to proceed with obtaining land use entitlements, verification of the CEAQ certification review, and ultimate acquisition and development of the site. These authorizations will provide opportunities for further public engagement in the site selection process.

Concurrently, a sustainable financing plan will be developed for the Permanent Access Center. It is anticipated the Temporary Low Barrier Emergency Shelter/Day Center will be open in June, 2018. It is anticipated that the planning for the Permanent Access will be completed and upon funding would be available within the 3-year period of the Immediate Action Plan.

SUMMARY

Keeping with the foundational values of Focus on Prevention, this proposal is brought to you by a broad group of multi-sector partners, including County Government, that are committed not only in their support but has worked to secure a substantive amount of funding as well. The Focus on Prevention Initiative has brought us all together and is the driving force behind this effort. The partnerships that have brought this proposal to you today include the Stewardship Council, the Community System of Care, the Community, private individuals, private donors, private property owner, private non-profit organization, public agencies including the City of Modesto and Stanislaus County, multiple community partners and service providers.

On February 12, 2018, the City of Modesto Safety and Communities Committee unanimously supported the Immediate Action Plan proposal for Temporary Low Barrier Emergency Shelter/Day Center for the homeless population of Stanislaus County. This effort will be presented to the Modesto City Council on February 27, 2018.

POLICY ISSUE:

The Board of Supervisors will consider the impact of the Focus on Prevention effort on the quality of life of all residents of Stanislaus County.

FISCAL IMPACT:

There is no additional fiscal impact for these actions.

BOARD OF SUPERVISORS' PRIORITY:

Approval of this action supports the Board's priorities of Supporting Strong & Safe Neighborhoods and Supporting Community Health by strengthening the Homelessness Community System of Care with the addition of a Temporary Low Barrier Emergency Shelter.

STAFFING IMPACT:

Existing Staff from the Chief Executive Office, County Planning and the Health Priority Departments will continue to focus and support the entire Focus on Prevention effort.

CONTACT PERSON:

Patricia Hill Thomas, Chief Operations Officer (209) 525-6333 Ruben Imperial, Deputy Executive Officer (209) 525-6333

ATTACHMENT(S):

1. Correspondence Received on February 19, 2018

Correspondence Received on February 19, 2018

From:

Maryann Spikes <maryannspikes 77@gmail.com>

To:

<monteithd@stancounty.com>

Date:

2/19/2018 4:20 PM

Subject: Access Center & Low Barrier Shelter

Ce:

<demartiniJ@stancounty.com>, <olsenk@stancounty.com>, <vito.chiesa@stanc...</pre>

Dear Stanislaus County Board of Supervisors:

I reside in district 4, which is Dick Monteith's district, for what it's worth.

On the 27th you will vote to approve the MOU for the access center and low barrier shelter.

I support the immediate action plan proposal for the temporary low barrier emergency shelter/day center for the homeless population of Stanislaus County, which will be a public and private partnership as a part of a phased plan under the Focus on Prevention Initiative.

I am very excited to see movement on the low-barrier shelter & access center (as long as it is not followed by homeless-unfriendly ordinances).

Respectfully,

Maryann Spikes

Stanislaus County Board of Supervisors February 27, 2018



Approval to Proceed with the Vision and Strategic Implementation Approach for the Access Center for those Experiencing Homelessness Including an Immediate Action Plan for a Temporary Low Barrier Emergency Shelter/Day Center; and Initiating the Development of the Plan for a Permanent Access Center and Related Matters

Jody Hayes

Stanislaus County
Chief Executive Officer



Adam Gray

State of California

Assembly Member District 21





Brad Hawn

Co-chair Stewardship Council



Focus on Prevention



 Focus on Prevention is a county-wide initiative that aims to improve the quality of life of all Stanislaus residents and families through coordinated prevention efforts that work across multiple sectors.

Focus on Prevention

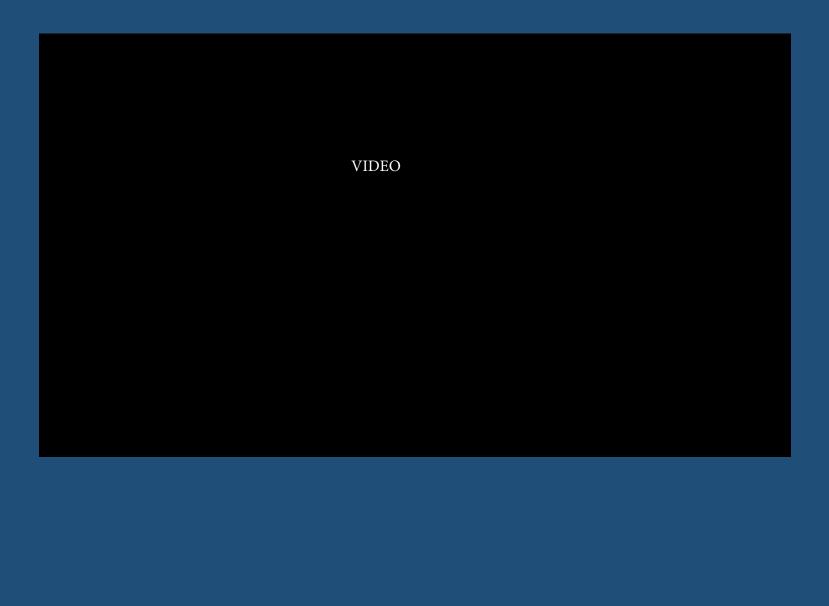


- The Supervisors made it clear they wanted to inspire a new way
- Government alone is not the answer
- Working TOGETHER across multiple sectors
- Prevention & Root causes
- Learning & mutual accountability for results
- Committed for the long haul
- "Our Community" there are no "others"

Initial Outreach and Engagement



- Initial Outreach and Engagement Center opened on August 1, 2017
- Serves as physical entry point that centralizes connections to housing and necessary support.
- Since its opening it has become a collaborative effort receiving an estimated \$1.4 million in grants.
- In the past six months the Initial Outreach and Engagement Center has served hundreds of citizens experiencing homelessness and has had great success.



Ruben Imperial

Deputy Executive Officer Stanislaus County





Common Agenda

Acting together to reduce and prevent homelessness

Our families and neighbors who are homeless, or at risk of Results homelessness, permanently escape homelessness. 1. For individuals who are homeless: a. Reduce the number of people experiencing homelessness b.Reduce the average length of time someone is homeless c.Increase % access to resources to improve wellbeing **Indicators** d.Increase % experiencing improved wellbeing 2. Improve the safety of parks and neighborhoods 3. Decrease the occurrences of public anti-social behavior Outreach & Coordinated Services & Housing Access **Supports Engagement Data Development & Capacity-building Strategies** Mutually reinforcing activities and strategies across multiple sectors and communities: Multi-sector activities / Countywide activities / Community and City level activities



Community System of Care

Acting together to reduce and prevent homelessness

Engagement Coordinated Access Housing

Current Process

Current

Rapid Re-housing

Short-term rental assistance and services for adults w/children

Transitional Housing

Structured Program with
Support services and housing for up to
24 months

Permanent Supportive Housing

Shelters

Non-time-limited affordable housing assistance with wrap-around supportive service (Primarily for individuals with serious mental illness)

Supportive Services / Peer and Community Supports

Rehabilitative Services / Behavioral Health Treatment / Health / Community Services Agency: Basic Needs Peer and Community Support / Employment & Job Training



Community System of Care

Acting together to reduce and prevent homelessness

Engagement

Coordinated Access

Housing

Community Engagement

Engagement Team

- ER/Hospitals
- Street/Parks
- Shelters
- Low Barrier
 Shelter

Referrals / Walk-In

Coordinated Access

- Single Assessment/Database
- Access Sites Countywide
- Assessment-based Access
- Shared Assessment & Housing Inventory Data
- 211 Access Line & Web

Access Center Centralized

- Assessment Site
- Supportive Services
- Community Support/ Volunteer Coordination
- Engagement Team
- Low Barrier Shelter

Rapid Re-housing

Short-term rental assistance and services for adults w/children

Transitional Housing

Structured Program with Support services and housing for up to 24 months

Shelters

Permanent Supportive Housing

Non-time-limited affordable housing assistance with wrap-around supportive service (Primarily for individuals with serious mental illness)

Supportive Services / Peer and Community Supports

Suppo

Priority Population: Unsheltered

Rehabilitative Services / Behavioral Health Treatment / Health / Community Services Agency: Basic Needs Peer and Community Support / Employment & Job Training

Patricia Hill Thomas

Chief Operations Officer
Stanislaus County

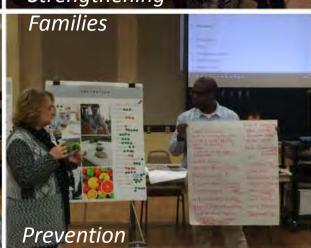




















David Crotty Vice President, Senior Project Manager





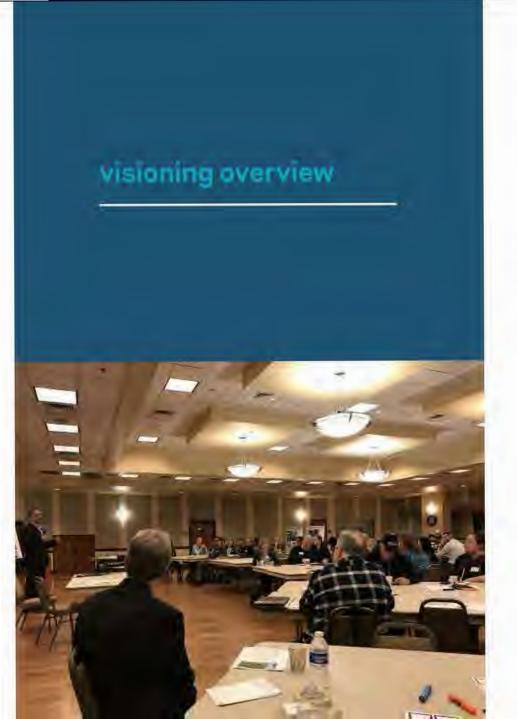
Access Center Visioning Session

Stanislaus County

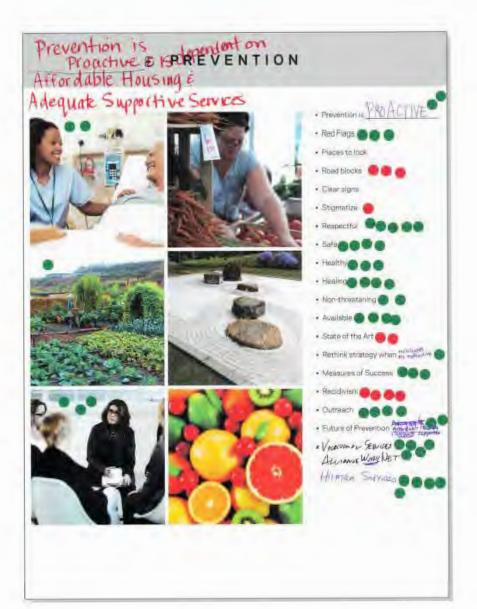








All of the participants broke out into ten groups organized around a topic or theme related to the Access Center. The groups dissected and reviewed their topic and shared their analysis with the at large group. Each group developed a vision statement for the Project and then the at large group reviewed and assimilated the essential components into a single vision statement.



lack of supportue home essitess DOOY FEEDH lack of living runge joke - communition status housing quallability foster care lack of parenting Lack of child care hudgehie mental Illness - eyichons for domestic abuse/salely crime rinte housing costs substantiant head prison reluxe/criminal · emergency/dousts illness/health unemployment Comm Cesaures lack of uducations limited a pathy / olis in franchisad ! family dynamics lack of basic needs Transportation language barriers - Time wend stime

GROUP VISION STATEMENT

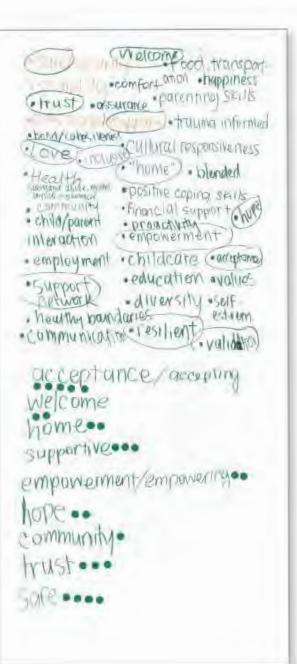
Prevention is proactive

STRENGTHENING FAMILIES



GROUP VISION STATEMENT

Welcome home: accepting, supporting and empowering our families



vision statement drafts

The at large group used the draft vision statements as a means to develop a single vision statement. This happened in a few rounds of refinement where the group ultimately developed a vision statement.

entire group

round 1

- Working and walking with the homeless to assist them with basic needs and training for a place to call home.
- A community where all can easily access services with dignity, care and compassion, to break the cycle of homelessness.
- 3. Create a sustainable foundation to empower individuals,
- 4. A center that is inclusive safe, clean, supportive, empowering that enables independence, accountability and motivation.
- 5. Prevention is proactive.
- 6. Hope trust and success is our mission.
- 7. Welcoming friendly, secure, safe, and sustainable environment.
- 8. Welcome home: accepting, supporting and empowering our families
- 9. 0 exclusions to success.
- The community collaborative campus: A place to connect to your community with dignity and respect to achieve whole person wellness.

entire group

round 2

- A motivated community empowering trust, hope, <u>Independence</u>, and accountability.
- 2. Empowering individuals towards a hopeful, dignified, and independent life.
- A sustainable community where all are welcome to safely and easily access services to break the cycle of humclessness.
- 4. Welcome home: your connection to dignity, respect, hope, and wellness
- 5. 0 exclusions to success by acting together to reduce and prevent homelessness to empower individuals now!

entire group refinement

Empowering community to a hopeful dignified independent life.

A community empowering individuals towards a hopeful, dignified, and independent life.

A community empowering people experiencing homelessness towards a hopeful, dignified, and independent life.

Empowering people experiencing homelessness towards a hopeful, dignified, and an independent life.

Creating access for people experiencing homelessness towards a hopeful, dignified, and an independent life.

Reconnecting people experiencing homelessness towards a hopeful, dignified, and an independent life.

Reconnecting people with dignity experiencing homelessness towards a hopeful and an independent life.

Empower people experiencing homelessness with dignity towards a hopeful and independent life.

Through dignity and respect, empowering people experiencing homelessness rowards a hopeful and independent life.

And the final vision statement is.....

Final Vision Statement

Through dignity and respect,
empowering people at risk or
experiencing homelessness, toward a
hopeful and independent life.

The ten groups consolidating into 5 groups. These groups reviewed the functions and spaces that need to be accommunicated in the Access Center. They arganized the spaces and functions into three general categories: the Access Center 1) must have 2) would be nice to have 3) in an ideal world it would have. Using the spaces from these lists the HOK team developed an audine program.

must haves

Relationships, Partners, Possessions, & Pets

HVAC

Supportive services: Mental Health, alcohol drug, Dr. Education, employments. Social security, disability

Housing Basic Hygiene

Shower, bathroom, laundry

Newsletter Mail Chaplain

Clothes, food shelter Relationship connseling

Common area

Safety / secure 24/7 access Pet cate/kennel

Cell phone charging station

WiFi

Internet access Eco-friendly

Accountability / Tesining Program

Kirchen Showers

Staffing/office space

Interviews Classrooms

Access to community resources

Mailbox

Access to public transportation

Prevention / Entire

Mental health

Child service/parenting classes Drug and alcohol treatment

Job placement Training

Housing inventory/placement services

Transportation Case management Navigators

Computers for participants

Messaging service

Intake interviewing meeting classrooms space

Kitchen

Bathrooms/showers

Clinic Security

Recycling (revenue)

Volunteers

Alumni mentoring

Gustomer feedback/accountability

Salety / Community

Connter reception area

Social services Health care

Employment support

Housing

Faith based rep Transportation

Vets rep

Personal hygiene (bathroom, showers)

Power outlets charging stations

Day center 1.0

Coffee

Volunteer coordination Security coordinator Postal services

Wellness Areas / Strengthening Families

Outreach teams Medical health Behavior health Benefits access Security team

Probation check in

Resource center (computer/phone)

Power
Mail access
Clothes closer
Shelter (low barriet)

Sanitation

Food access/kitchen Kennels/vet access Laundry room Staff areas Child cory

like to have

Relationships, Parmers, Possessions, & Per-

Partner with retail (shoes, undergarments

haircute

Dental

Vision

TV

Garden

Sports area:horse shoes

Vision

Worship room

Interview (make overs)

Treatment Programs/accommability

Child care center

Medical clinic

Closer

Food panny

Computer lab

Prevention / Future

Public health centers nutirinons OBGYN

Training (maintenance, fond services, house keeping, com-

munity garden, farmers marker)

Incentives

Comp lab

Phone service

24/7 service

Financial services

Money management

Social lounge

Wellness Areas / Strengthening Families

Recreation area

Community education

Library

Exercise courses

Toutoring

Business clothes available

Loaner bicycle

Animal services.

Playground

in a perfect world

Community / Fafety

Legal services

Day center

Court liason

Education Training Center

Relationships, Partners, Possessions, & Pers.

Individual sleeping areas (small house)

Bikes

Individ transportation

Pool/hottub

Coffee stand

Self sufficient

Day trips to improve social skills

Gym

Training Programs / Accountability

None

Future / Prevention

Overall campus design

Beautiful landscaping

Public relations (responsible for putting out the messaging)

Child care

Coffee shop (revenue)

Playground

Came room

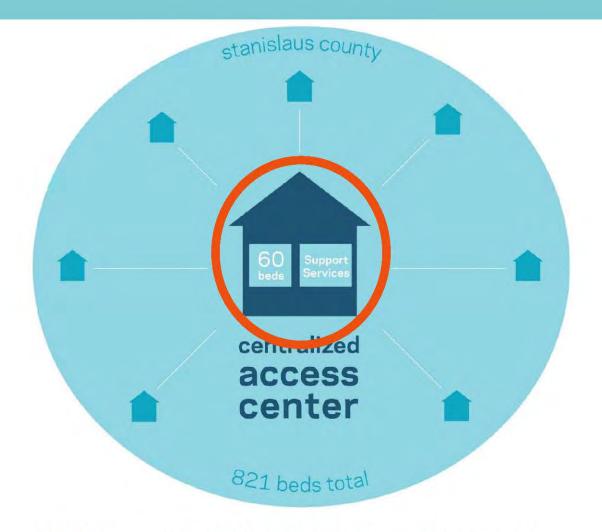
Wellness Areas / Strengthening Families

Solar panels (self powered)

Spa/pool

Holodeck

Taco truck



The Access Center will work with transitional and intervention housing options around Stanislaus County.

Access Center



The Access Center will work with transitional and intervention housing options around Stanislaus County.

Intervention Housing Network

2016 HUD Data

Exhibit #3 - Valid Survey Results

A total of 1260 questionaires were collected from emergency shelters, transitional housing programs & street count locations. The information below was provided by the adult head of household for the families and the actual response counts are based solely on the reported, interviewed clients and responses that were given.

Results for Stanislaus County

All Households	Sheltered		Unsheltered	Fotal	%
	ES	TH	0	Usable Surveys	
Total Number of Households	475	111	674	1260	100%
Total number of Persons	683	157 🥢	821	1661	100%
Total number Single Households	388	84	653	1135	75%
Total number of Households with Children	82	16	20)	118	10%
Total number of Households with Only Children	5	1	1	7	1%
Total number of Youth Households	19	16	66	101	7%
Total number of Veteran Households	25	17	58	100	7%

Homeless Count Totals by City (includes sheltered & unsheltered from all sources)

City	Clients Interviewed	Observed*	Total Persons Reported	
Ceres	16	7	35	2.1%
Denair	0	0	0	0.0%
Empire	3	1	4	0.2%
Hughson	2	0	5	0.3%
Hickman	0	0	0	0.0%
Keyes	3	0	3	0.2%
Modesto	742	166	1221	73.5%
Newman	2	2	8	0.5%
Oakdale	27	0	52	3.1%
Patterson	44	10	60	3.6%
Riverbank	2	3	6	0.4%
Salida	12	4	19	1.1%
Turlock	148	66	248	14.9%
Waterford	0	0	_0_	0.0%
Total	1001	259	1661	100.0%

^{*} Persons observed on the street or not interviewed by the shelter facility.

6 AD Querad

82 Jungallar

7 20 families Transitional
Housing:
Basic Living Spaces
22,000 SF



- 45 Single Beds
- 15 Beds for Families
- Reception/Lobby
- Mail Cubbies
- Laundry
- Food Service



Support Services:
Navigation
Counseling
Health

- Reception/ Waiting
- Breakroom
- Conference Rooms
- Workstations
- Interview Rooms
- Workroom
- Shower

- Exam & Treatment
- Treatment Support
- Consultation
- Classrooms
- Training

8,000 SF

Day Center

Transitional
Housing:
Basic Living Spaces
with 60 beds
22,000 SF



Support Services:
Navigation
Counseling
Health
8,000 SF

30,000 SF total

Program of Spaces: What's in it?

2016 HUD Data

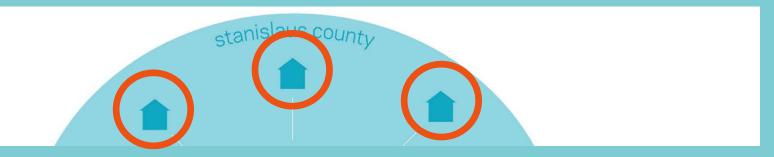
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Need total: 821 beds

Access Center: 60 beds

Remaining need: 761 beds

Intervention Housing Network: What's it make up?



Total 761 Beds composed of:

- Family Units- 2 or more people
- Efficiency Units- 1 or 2 people
- Dorms- 12 occupants per dorm

Bedrooms
Bathrooms
Kitchen/Dining

Laundry Common Space Storage



Outreach



One Stop



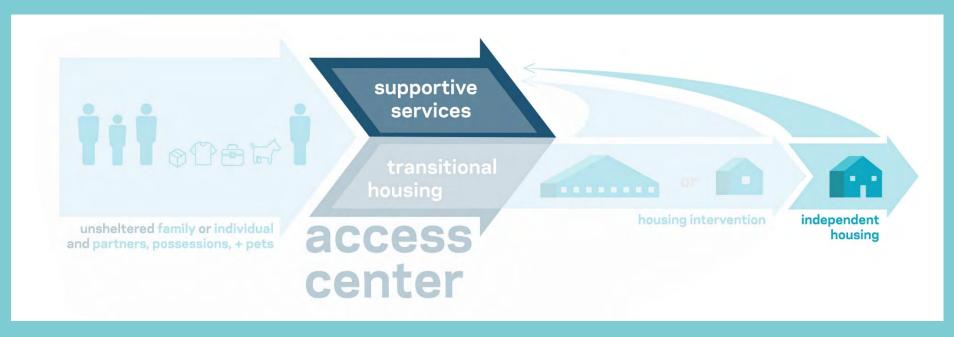
Intervention Housing Network



Continued support



Independent housing



Continued support



stanislaus county Exhibit #3 - Valid Survey Results - 40 Quarad centralized access

A total of 1260 questionaires were collected from emergency shelters, transitional housing programs & street count locations. The information below was provided by the adult head of household for the families and the actual response counts are based solely on the reported, interviewed clients and responses that were given.

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Patterson	44	10	60	3
Riverbank	2	3	6	0
Salida	12	4	19	1
Turlock	148	66	248	1
Waterford	0	0	0	0
Total	1001	259	1661	10

^{*} Persons observed on the street or not interviewed by the shelter facility.



What do the numbers mean?

Your Feedback is Welcome!





Are you in?

Thank you!



Act Now!

Permanent
Access Center

Additional Permanent Housing



Act Now!

- Emergency Exists
- Create a Temporary Low Barrier Emergency Shelter with Minimal Supportive Services
- Tiered Approach for other adjacent Services
- MOU with Private Non Profit
- Private Donated Funds for Acquisition of Temporary Moveable Shelter Facilities
- Granting of Legislative \$2.5 million to Non –Profit for Operations for 3 years
- Lease with Private Property Owner
- Open June, 2018



Permanent
Access Center

- Simultaneously initiate plan development for the Permanent Access Center
- Transparent Site Selection Process based on established Criteria
- Led by the County's Planning Director
- Development of Sustainable Financing Plan
- Planning for the Permanent Access
 Center will be completed and upon
 funding would be available within the 3
 year period of the Temporary Low
 Barrier Emergency Shelter/Day Center



Additional Permanent Housing

- Focus on the Community shortage of affordable, low income and supportive housing
- 821 as of the 2017 Count
- Housing Intervention
- Independent Housing

Strategic Implementation Approach



- 1. First, Create a Temporary Emergency Shelter and Day Center with minimal supportive services Now!
- **2. Second**, Simultaneously Initiate and Develop the Complete Action Plan for the Permanent Access Center Now!
- 3. Third, Develop the Needed and Distributed Housing in the Community to fully implement the Vision of the Access Center

Permanent Access Center Criteria



- Preliminary efforts, based on HOK's Vision for the Access Center Project indicate the need for a site that meets, at a minimum, the following criteria:
- 1.6 Acres
- Utility Infrastructure
- Public transportation accessible to non-motorized transportation
- Site selection in close coordination with local jurisdictions to ensure compatibility – zoning and land use
- California Environmental Quality Act
- Full public Engagement in the Site Selection Process
- The planning for Permanent Access Center concurrent with Emergency Shelter

Permanent Access Center Criteria



- Site Selection for the permanent full Access Center will begin simultaneously with the implementation of the Immediate Action Plan.
- Site selection will include obtaining all necessary land use entitlements, such as but not limited to, site plan/design review, use permit or rezoning, necessary for the development and operation of the Permanent Access Center. Site selection will be subject to and undergo review under the California Environmental Quality Act (CEAQ).
- Concurrently, a sustainable financing plan will be developed for the Permanent Access Center.















Summary



- Keeping with the foundational values of a Focus on Prevention, the proposal is brought to you by broad set of multi-sector partners
- The Focus on Prevention Initiative has brought us all together and is the driving force behind this effort.

Megan Belair

Chief of Staff
Assembly Member
Adam Gray's Office-District 21



Francine DiCiano

CEO & President
Unites Way of Stanislaus





Bill Hudelson

Senior Vice President Stanislaus Food Products





Randy Limburg

Outreach & Engagement Team



Through Dignity and respect empowering people at risk or experiencing homelessness towards a hopeful and independent life





- Accept an update on the progress of the Initial Outreach and Engagement Center opened on August 1, 2017.
- 2. Approve the Vision for a Focus on Prevention initiative toward ending homelessness in Stanislaus County, prepared by Hellmuth, Obata and Kassabaum (HOK) and recognize the HOK team for their donated efforts in 2017 to work with community stakeholders to create the vision, "Through Dignity and Respect, Empowering People at Risk or Experiencing Homelessness Towards a Hopeful and Independent Life."



3. Approve the Strategic Implementation Approach Plan for the Access Center Project, including approval to proceed with an Immediate Action Plan for a privately funded and privately operated Temporary Low Barrier Emergency Shelter/Day Center, with minimal supportive services, and the development of a Plan for a Permanent Access Center for the future.



4. Authorize the Chief Executive Officer or his designee to negotiate and execute a Memorandum of Understanding with the United Way, a local non-profit organization, to grant and distribute to the United Way \$2.5 million in State of California Housing and Community Department legislative appropriations funding earmarked for homeless navigation centers for the private operation for three years of the Temporary Low Barrier Emergency Shelter and Day Center.



5. Authorize the County Planning Director working with the project team to initiate a site selection process for the Permanent Access Center, consistent with the provisions of the California Environmental Quality Act (CEQA) and approve the recommended Site Selection Criteria for the Permanent Access Center project.



"Vision is not enough, it must be combined with venture. It is not enough to stare up the steps, we must step up the stairs,"



Questions and Thank you