THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT:	Chief Executive Office	BOARD AGENDA:5.B.3 AGENDA DATE: February 27, 2018
SUBJECT: Approval to Use Community Development Funds for Cleanups in Salida and West Modesto		
BOARD A	ACTION AS FOLLOWS:	RESOLUTION NO. 2018-0096
and approve Ayes: Super Noes: Super Excused or Abstaining 1)X	red by the following vote, ervisors: Olsen, Chiesa, Withrow, Moniervisors: None r Absent: Supervisors: None : Supervisor: None Approved as recommended Denied Approved as amended	Seconded by Supervisor _ Withrow_teith_and Chairman DeMartini

ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT: Chief Executive Office BOARD AGENDA:5.B.3
AGENDA DATE: February 27, 2018

CONSENT: 🔽

CEO CONCURRENCE: YES 4/5 Vote Required: Yes

SUBJECT:

Approval to Use Community Development Funds for Cleanups in Salida and West Modesto

STAFF RECOMMENDATION:

- 1. Approve the use of \$7,000 of Community Development Funds to pay for community cleanups in Salida and West Modesto.
- 2. Direct the Auditor-Controller to make the necessary budget adjustments per the attached budget journal.

DISCUSSION:

The Stanislaus County Community Development Fund was established by the Board of Supervisors in Fiscal Year 2007-2008, and has funded a variety of one-time projects benefiting the unincorporated area that demonstrate strong local support and a general public benefit.

Over the past several years a local congregation has partnered with a congregation from Oregon to conduct clean-ups around the Modesto area. Cleanups typically included alleys in unincorporated areas of West Modesto and downtown Modesto. This year, the organizers have selected to focus on cleaning alleys in West Modesto.

To assist in maximizing this effort, \$3,500 in Community Development Funds is being requested to reimburse Public Works for two days of assistance from a piece of heavy equipment and one operator. The use of heavy equipment allows for the community group to address more alleys, which suffer from illegal dumping. If approved, the cost of the heavy equipment and operator will be funded from District 3 Community Development Fund balances.

In addition to the West Modesto cleanup, the Department of Environmental Resources, Public Works, and the Sheriff will conduct a one-day cleanup in Salida. The specific area targeted is adjacent to Salida Boulevard and the Union Pacific Railroad between Broadway and Pelendale. The cleanup will include public works loader, operator, truck and bin to haul the debris to the County landfill. An amount of \$3,500 in Community Development funds will be used to pay for the cost of the loader, operator, truck and bin.

POLICY ISSUE:

Board of Supervisors approval is required for the use of Community Development Funds.

FISCAL IMPACT:

If approved, \$7,000 in District 3 Community Development Fund balance will be used to support the alley clean-up. District 3 has a current balance of \$468,529 and the Community Development Fund has a combined balance of \$2,367,727.

BOARD OF SUPERVISORS' PRIORITY:

The recommended actions are consistent with the Board's priority of Supporting Strong and Safe Neighborhoods by supporting a community alley clean-up.

STAFFING IMPACT:

The Chief Executive Office oversees the use of community development funds to ensure they are consistent with the proposed project and the Board's direction.

CONTACT PERSON:

Patrick Cavanah, Senior Management Consultant Telephone: (209) 525-6333

ATTACHMENT(S):

1. Budget Journal

FMSDBPRD.CO.STANISLAUS.CA.US.PROD Database DO NOT CHANGE Balance Type Budget DO NOT CHANGE County of Stanislaus Data Access Set DO NOT CHANGE Ledger * List - Text County of Stanislaus DO NOT CHANGE Budget List - Text LEGAL BUDGET DO NOT CHANGE * List - Text Budget - Upload * List - Text CEO PC * List - Text USD Category DO NOT CHANGE Source Currency DO NOT CHANGE Period List - Text MAR-18 ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11 Batch Name Text Journal Name Text Journal Description Text Valley Hackathon Event Journal Reference List - Text Stanislaus Budget Org Organization DO NOT CHANGE DO NOT CHANGE Chart Of Accounts Accounting Flexfield Org (7 char) Upl Fund GL Project Location Other Debit Credit Line Description (6 char) (4 char) (5 char) (7 char) (6 char) (5 char) incr appropriations decr appropriations decr est revenue D3 Comm. Dev. Funds 0107 0015292 66370 0000000 000000 000000 00000 7000 Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed. Explanation: \$7,000 in District 3 Community Development Funds to support cleanups in Salida and West Modesto. Data Entry Requesting Department CEO Auditors Office Only Mike Firpo Patrick Cavanah Brenda Kiely Prepared by Keyed by Prepared By Approved By Supervisor's Approval 2/20/2018 2/20/2018 2/20/2018 Date Date Date Date Date