THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT:	Auditor-Controller	BOARD AGENDA #: *B-6
		AGENDA DATE: December 5, 2017
SUBJEC	CT:	
	the Stanislaus County Public Facilities Fee June 30, 2017	s Annual Financial Report for Fiscal Year
BOARD	ACTION AS FOLLOWS:	No. 2017-681
	on of Supervisor _Withrow, Se oved by the following vote,	conded by Supervisor <u>Olsen</u>
		d Chairman Chiesa
Noes: Su	pervisors: None	
Abstainir	or Absent: Supervisors: None ng: Supervisor: None	
	_ Approved as recommended	
2)	_ Denied	
3)	_ Approved as amended _ Other:	

ELIZABETH A. KING, Clerk of the Board of Supervisors

MOTION:

File No. M-64-K-10

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT:	Auditor-Cont	roller		BOARD AGENDA	#:	*B-6	
	Urgent O	Routine ©	•	AGENDA DATE:	Ded	cember 5.	2017

CEO CONCURRENCE:

4/5 Vote Required: Yes ○ No ◎

SUBJECT:

Approve the Stanislaus County Public Facilities Fees Annual Financial Report for Fiscal Year Ending June 30, 2017

STAFF RECOMMENDATIONS:

1. Approve the Stanislaus County Public Facilities Fees Annual Financial Report for Fiscal Year Ending June 30, 2017.

DISCUSSION:

On December 19, 1989, the Board adopted Resolution No. 89-1724, which established a public facilities fee for development in Stanislaus County. Public Facilities Fees (PFF) are collected on building permits for new developments in the County and are expended only for purposes specifically identified in the County's PFF program plan.

The initial PFF rates became effective December 30, 1989. An increase to the fee was approved February 4, 2003 by Board Action No. 2003-140, and became effective April 1, 2003. The April 1, 2003 fee increase was the result of an update of the County's PFF program. On December 14, 2004, the Board approved a fee adjustment to reflect inflationary impacts. This new fee became effective February 14, 2005.

A comprehensive update of the County's PFF program was presented to the Board on March 30, 2010, at which time the Board approved all components of the revised PFF impact study, with the exception of the Regional Transportation Impact Fee (RTIF) portion. The revised PFF program became effective May 31, 2010.

On July 20, 2010 the Board adopted an updated RTIF study. This was a comprehensive review of the County's RTIF which included multiple workshops and community stakeholder outreach sessions. The Building Industry Association, the Manufacturing Council, Stanislaus County, City Managers and staff, the Modesto Chamber of Commerce (Land Use Sub-Committee), and multiple local and regional developers participated in the workshops and sessions. The updated RTIF study became effective September 20, 2010.

An inflationary update of the County's PFF program was approved by the Board August 19, 2014. The inflationary update resulted in increases between six and ten percent across all categories for residential and non-residential fees. The rate increases became effective October 18, 2014.

Approve the Stanislaus County Public Facilities Fees Annual Financial Report for Fiscal Year Ending June 30, 2017

The Board authorizes the use of collected PFF once a clear need is established. Per Government Code Section 66001(d), funds which have accumulated for a period of five years or longer must be identified for a specific purpose. See Attachment 6 for a brief description of accumulated five-year excess funds as of June 30, 2017, including how and when they will be spent.

Below is a brief explanation of each attachment:

Attachment 1 - Annual PFF Reporting Guidelines - The required annual review format of public facilities fees accounts as prescribed by Government Code Section 66006.

Attachment 2 - PFF Department Contacts - The department contact person assigned to each PFF fund.

Attachment 3 - Summary of Impact Fees - Fee schedules showing how each building permit type is distributed to each PFF fund.

Attachment 4 - PFF Activities Report - Annual financial activity including revenue, distributions, and the beginning and ending balance in each fund.

Attachment 5 - PFF Distributions Report - A list of distributions from each fund including the purpose for each distribution.

Attachment 6 - PFF Plan for Accumulated Five-Year Excess Funds - The purpose for which accumulated savings past the five-year limit will be distributed.

POLICY ISSUE:

The annual review of PFF funds is required by Government Code Section 66006.

The Stanislaus County Public Facility Fees Program is currently under review and an update will be brought to the Board of Supervisors for consideration at a later date. The current Agenda Item focuses on the financial status of the program for the fiscal year ending June 30, 2017.

FISCAL IMPACT:

The PFF program is an important component of funding growth-related capital improvements within Stanislaus County (County). More than \$8.2 million in fees were collected in Fiscal Year 2016-2017 for this purpose. Fees can be collected under prior fee schedules if a written development agreement is entered into and signed by the developer(s) and County or a city within the County at the time of the prior fee schedule.

An administrative charge is calculated as part of the fee and is available to offset the costs of administering the program. Prior to 2010, the administrative charge was 2.5%. The administrative charge is currently set at 1%. The net County administrative fee collected for Fiscal Year 2016-2017 was \$95,237. Funds withdrawn for administering the PFF program during Fiscal Year 2016-2017 are displayed on Attachment 5.

Funds were set aside, in accordance with Board Resolution No. 93-758, to reimburse County Departments for costs associated with administering the Public Facilities Fees Program. These funds were sufficient to cover all administrative costs for the 2016-2017 Fiscal Year.

Approve the Stanislaus County Public Facilities Fees Annual Financial Report for Fiscal Year Ending June 30, 2017

BOARD OF SUPERVISORS' PRIORITY:

Approval of the Public Facilities Fees (PFF) Annual Report will support the Board Priority of Efficient Delivery of Public Services by providing annual PFF information to the Board.

STAFFING IMPACT:

There are no staffing impacts associated with this action; existing Auditor-Controller staff prepare the annual report.

CONTACT PERSON:

Sam Groves, Manager II.

Telephone: 525-5786

ATTACHMENT(S):

- 1. Annual Public Facilities Fees Reporting Guidelines
- 2. Public Facilities Fees Department Contacts
- 3. Summary of Impact Fees Effective December 30, 1989 through October 18, 2014
- 4. Stanislaus County Public Facilities Fees Activities Report Fiscal Year 2016/2017
- 5. Stanislaus County Public Facilities Fees Distributions Report
- 6. Stanislaus County Public Facilities Fees Plan for Accumulated Five-Year Excess Funds as of June 30, 2017

ANNUAL PUBLIC FACILITIES FEE REPORTING GUIDELINES

GOV. CODE SECTION 66006

(A) Brief description of the type of fee in the account or fund.

Refer to Attachment 3 - Summary of Impact Fees

(B) The amount of the fee.

Refer to Attachment 3 - Summary of Impact Fees

(C) The beginning and ending balance of the account or fund.

Refer to Attachment 4 - PFF Activities Report

(D) The amount of fees collected and the interest earned.

Refer to Attachment 4 - PFF Activities Report

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Refer to Attachment 5 - PFF Distributions Report

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

Refer to Attachment 6 - PFF Plan for Accumulated Five-Year Excess Funds

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

Has not occurred

(H) The amount of refunds made pursuant to the subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001.

Refer to Attachment 4 - PFF Activities Report

PUBLIC FACILITIES FEE DEPARTMENT CONTACTS

	(1)	Fund (2)	(3)	Title	Contact Person(s)	Department
ľ	6400		<u> </u>	Regional Transportation Impact Fee	Mathew Machado	Public Works
					Lettie Ortiz	Public Works
	6401	2401		Roads City/County	Mathew Machado	Public Works
L					Lettie Ortiz	Public Works
	6402	2402		Detention	Adam Christianson	Sheriff
					Brooke Freeman	Sheriff
1	6403	2403		Criminal Justice	Jody Hayes	Chief Executive Office
					Jewel Warr	Chief Executive Office
	6404	2404		Library	Diane McDonnell	Library
					Curtis Lee	Library
Γ	6405	2405		Regional Parks	Jami Aggers	Parks & Recreation
					Merry Mayhew	Parks & Recreation
Γ	6406	2406		Health	Mary Ann Lee	Health Services Agency
					Vijay Chand	Health Services Agency
Γ	6407			Health	Mary Ann Lee	Health Services Agency
					Vijay Chand	Health Services Agency
Γ		2407		Behavioral Health	Richard DeGette	Behavioral Health & Recovery
					Mandip Dhillon	Services Behavioral Health & Recovery Services
ľ	6408	2408		Other Facilities	Jody Hayes	Chief Executive Office
					Jewel Warr	Chief Executive Office
	6409	2409		Administration Fees	Lauren Klein	Auditor-Controller
					Sam Groves	Auditor-Controller
		2414		Animal Services	Annette Patton	Animal Services
L					Martha Ruano	Chief Executive Office
			2415	Information Technology	Paul Gibson	Strategic Business Technology
1	6410	2410		Sheriff	Adam Christianson	Sheriff
					Brooke Freeman	Sheriff
Γ	6411	2411		Fire Warden / Emergency Services	Dale Skiles	Office of Emergency Services
					Francine Gutierrez	Office of Emergency Services
	6412	2412		Unincorporated- Admin Fees	Lauren Klein	Auditor-Controller
					Sam Groves	Auditor-Controller
r	6413			Unincorporated- Other Facilities	Jody Hayes	Chief Executive Office
					Jewel Warr	Chief Executive Office
		2413		Neighborhood Parks	Jami Aggers	Parks & Recreation
					Merry Mayhew	Parks & Recreation

- (1) Funds 6400-6413 refers to PFF Fee Schedule as of January 1990.
- (2) Funds 2400-2414 refers to PFF Fee Schedule as of April 2003.
- (3) Fund 2415 refers to PFF Fee Schedule as of July 2010.

ATTACHMENT 3
SUMMARY OF IMPACT FEES EFFECTIVE DECEMBER 30, 1989

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Land Use	_ F	CADS	l R	CADS	J	AILS	JUS	STICE	LIB	RARY	PARKS	HEA	ALIH.	PAI	IENI	FAC	LIIY	A	DMIN		FEE
RESIDENTIAL (Unit Cost)																					
Single-Family	\$	1,757	\$	1,189	\$	1,066	\$	128	\$	314	\$ 138	\$	93	\$	61	\$	90	\$	121	\$	4,957
Multi-Family		1,177		797		689		83		203	89		60		39		58		80		3,275
Senior Housing		703		476	us m.laani	689	U. (.) (.) (.) (.) (.) (.) (.) (.) (.) (.	83	E ALESS MOTORING	203	89		60		39	a r.x	58	vo.uv () T00	60	Awaranan an	2,460
												.	40								
NON-RESIDENTIAL (per 1,000	sq. ft)	1																			
OFFICE	_			4 700	_				•						•			_		_	
General Office/Office Park	\$		\$	1,700	\$	533	\$	67	\$	163	N/A	\$	48	\$	32	\$	47	\$	128	\$	5,232
Medical Offices		4,525		3,060	er ere	533	uwe da	67	Ninology.	163	N/A		48		32		47		212		8,687
	hou wikê			kr ur - 123			Phali										is				
INDUSTRIAL	\$	1,257	\$	850	\$	237	\$	29	\$	70	N/A	\$	21	\$	14	\$	20	\$	62	\$	2 560
High Density Industrial Low Density Industrial	Φ	943	Φ	637	Φ	79	Ψ	10	φ	23	N/A	Ψ	7	Φ	5	Φ	20 7	Φ	43	Φ	2,560 1,754
Low Delisity Industrial		343				, ,				23							14139311		43 Mark		1,754
COMMERCIAL - RETAIL					s? mslitiis						guzar II.	HIGHINE ŞE	ASIC		www.anex	veli III	sarendistri		97	K	
Convenience Market	\$	42,657	\$	29,156	\$	332	\$	40	\$	98	N/A	\$	29	\$	20	\$	28	\$	1,809	\$	74,169
Retail (<50,000 sq ft)	*	10,240	*	6,912	•	332	*	40	•	98	N/A	*	29	•	20	•	28	*	442	*	18,141
Retail (50-100,000 sq ft)		6,222		4,200		332		40		98	N/A		29		20		28		274		11,243
Retail (100-300,000 sq ft)		3,455		2,332		332		40		98	N/A		29		20		28		158		6,492
Shopping Mall		2,850		1,924		332		40		98	N/A		29		20		28		133		5,454
												198	35	della.							
RESTAURANTS																					
Fast Food	\$	28,255	\$	19,236	\$	332	\$	40	\$	98	N/A	\$	29	\$	20	\$	28	\$	1,201	\$	49,239
High Turnover		16,512		11,145		332		40		98	N/A		29		20		28		705		28,909
Sit Down	ate dike	7,974	eige zapijejom inimi	5,406		332	ATTENUES (SEE	40		98	N/A	Hirting)	29	nii u daribinad	20	HEMILIAN I	28	ille/kesildi/il	348		14,275
	Mari			historia (1														K.			
FINANCIAL	•	45 770	•	40.700	•	000	•	40	•	00	B 1 / A	•	-00		00				070		
Bank	\$	15,770	\$	10,736 4,093	\$	332	\$	40	\$	98	N/A N/A	\$	29 29	\$	20	\$	28	\$	676	\$	27,729
Savings & Loan	300/98/1	6,012		4,093		332		40	iksēlies	98	IN/A	. Tu	29 #		20		28		266		10,918
MISC. LAND USES			i di																		
Manual Car Wash (stall)	\$	3,977	\$	2,684	\$	332	\$	40	\$	98	N/A	\$	29	\$	20	\$	28	\$	180	\$	7,388
Church	Ψ	704	Ψ	477	Ψ	332	Ψ	40	Ψ	98	N/A	Ψ	29	Ψ	20	Ψ	28	Ψ	43	Ψ	1,771
Day Care Center		4.041		2.751		332		40		98	N/A		29		20		28		183		7,522
Hospital		1,738		1,178		332		40		98	N/A		29		20		28		87		3,550
Mini-Warehouse		286		194		332		40		98	N/A		29		20		28		26		1,053
Nursing Home		297		201		332		40		98	N/A		29		20		28		26		1,071
Gas Station-per pump		2,022		1,353		332		40		98	N/A		29		20		28		98		4,020
Motel/Hotel-per room		704		477		332	erreber selftentill	40	18 HF80	98	N/A		29		20		28		43		1,771
	DE A												(18) is								
RECREATIONAL																					
Golf Course (per acre)	\$	557	\$	377	\$	332	\$	40	\$	98	N/A	\$	29	\$	20	\$	28	\$	37	\$	1,518
Movie Theater		8,771		5,938		332		40		98	N/A		29		20		28		381		15,637
Racquet Club (per court)		5,628		3,810		332		40		98	N/A		29		20		28		250		10,235
Tennis (per court)		4,900		3,317		332		40		98	N/A		29		20		28		219		8,983

ATTACHMENT 3
SUMMARY OF IMPACT FEES EFFECTIVE DECEMBER 30, 1989

30	MINIM		HALL	ACIF	EES	, LFFEC				WIDER 30, 18			,	
										CT FEES	JCO	UNTY-WIDE		
	SH	ERIFF	F	IRE	0	THER	F	ĒE	_	JNINCORP		FEE	1	TOTAL
Land Use	PA	TROL	WA	RDEN	FAC	CILITIES	AD	MIN	S	SERVICES		FORWARD		FEE
RESIDENTIAL (Unit Cost)														
Single-Family	\$	134	\$	192	\$	266	\$	15	\$	607	\$	4,957	\$	5.564
Multi-Family	Ψ	87	Ψ	124	Ψ	172	Ψ	10	Ψ	393	Ψ	3,275	Ψ	3,668
Senior Housing		87		124		172		10		393		2,460		2,853
														2,000
NON-RESIDENTIAL (per 1,000	sa ft)		20.00	Wedishier - 20	1282.78980	KRUEL IN BUILDING	KTHEKON		16388454				* 938205	
OFFICE (ps. 1,986	- 4,													
General Office/Office Park	\$	70	\$	100	\$	140	\$	8	\$	318	\$	5,232	\$	5,550
Medical Offices	•	70	•	100	•	140	·	8	•	318	•	8,687	•	9,005
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INDUSTRIAL					A ACE MITTER				w. starcolcill	nv	AADEBKSKS	······································		······································
High Density Industrial	\$	30	\$	43	\$	60	\$	3	\$	136	\$	2,560	\$	2,696
Low Density Industrial		10		14		20		1		45		1,754		1,799
	MA							ka						
COMMERCIAL - RETAIL		, married BY II												
Convenience Market	\$	42	\$	60	\$	84	\$	5	\$	191	\$	74,169	\$	74,360
Retail (<50,000 sq ft)		42		60		84		5		191		18,141		18,332
Retail (50-100,000 sq ft)		42		60		84		5		191		11,243		11,434
Retail (100-300,000 sq ft)		42		60		84		5		191		6,492		6,683
Shopping Mall	www	42		60		84	to NOTTE COLOR	5		191		5,454	A-0/2111191191191191	5,645
					\$ 5									
RESTAURANTS														
Fast Food	\$	42	\$	60	\$	84	\$	5	\$	191	\$	49,239	\$	49,430
High Turnover		42		60		84		5		191		28,909		29,100
Sit Down		42	ensenske.	60	andeberki	84	x	5		191	nekovici (SMI Lit	14,275	saussida (M.	14,466
	XX 201-2											7		
FINANCIAL	•			-00	•	0.4	•	_		404	•		_	
Bank	\$	42	\$	60	\$	84	\$	5	\$	191	\$	27,729	\$	27,920
Savings & Loan		42		60	Sec California	84		5		191		10,918		11,109
		Nation 1					(XXIII)							
MISC. LAND USES	4	40		60		0.4	Φ	_	Ф	101	Φ.	7 200	Φ.	7 570
Manual Car Wash (stall)	\$	42 42		60 60		84 84	\$	5 5	\$	191	\$	7,388	\$	7,579
Church		42		60		84		5		191		1,771		1,962
Day Care Center Hospital		42		60		84		ວ 5		191 191		7,522 3,550		7,713 3,741
Mini-Warehouse		42		60		84		5		191		1,053		3,741 1,244
Nursing Home		42		60		84		5		191		1,053		1,2 44 1,262
Gas Station-per pump		42		60		84		5		191		4,020		4,211
Motel/Hotel-per room		42		60		84		5		191		1,771		1,962
The term of the second					i i i									
RECREATIONAL							ocialis,		mikaesi, pi	ers versenspolitioner	MINISTER	crossorom dans 1996	ALC: N	(m.11616217517-\$250 <u>2</u> 11
Golf Course (per acre)	\$	42		60		84	\$	5	\$	191	\$	1,518	\$	1.709
Movie Theater	•	42		60		84	•	5	•	191	•	15,637	•	15,828
Racquet Club (per court)		42		60		84		5		191		10,235		10,426
Tennis (per court)		42		60		84		5		191		8,983		9,174
- ···= \F/								•				5,550		-,

ATTACHMENT 3
SUMMARY OF IMPACT FEES EFFECTIVE JULY 20, 1993

			3018	HVIARY	OF INIPA	CI FEES E	FFECTIVE	JULT	20, 1993						
							COUNTY-V	VIDE SC					-		
	INTER	R-CITY	CITY	//CNTY					PUBLIC	OUT	OTHER	F	ΕE	COI	JNTYWIDE
	RO	ADS	RC	DADS	JAILS	JUSTICE	LIBRARY	PARKS	HEALTH	PATIENT	FACILITY	ΑD	MIN		TOTAL
RESIDENTIAL PER UNIT															
	\$	577	\$	205	\$ 1,059	e 100	\$ 349	\$ 131	e 110	ф Б 7	r 111	Φ.	74	•	0.007
Single Family	Ф	386	Ф	295	\$ 1,059 685	\$ 102 66	\$ 349 226	\$ 131 85	\$ 112 77	\$ 57 39	\$ 144 93	\$	71	\$	2,897
Multi-Family		230		198 118	331	32	109	41	77 37	19			46		1,901
Senior Housing	110115275	230		110	331	32	109	41	oi Sett was d	19	45	K irika	24		986
NON-RESIDENTIAL PER 1,000	SO ET	/1 INI =	ee 0	THEDW	ISE NOT	ED/						XXXXXXX		HIES	
General Office - Park	\$	•	33 U \$	324	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$	24	\$	981
Medical	•	1,140	Ψ	584	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ψ	43	Φ	1,767
		1,140	2	J04	14/7	INA		IWA	IV/A	IVA	IV/A	15.U	40		1,767
INDUSTRIAL			, Coope								a respective to the contract of the contract o				
<20,000 sq ft	\$	317	\$	162	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$	12	\$	491
20,000 sq ft	Ψ	63	Ψ	32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ψ	2	Ψ	97
20,000 30 11		03	Maria da	UZ Reje	IWA		14//-1	IWA	IVA	IWA				A-Guid	97
COMMERCIAL - RETAIL			AMEZYKI.							A 5					
Convenience Market	\$	5,160	\$	2,017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	179	\$	7,356
Retail <50K sq ft		1,223	•	484	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ψ	43	Ψ	1,750
Retail 50K-100K sq ft		743		294	N/A	N/A	N/A	N/A	N/A	N/A	N/A		26		1,063
Retail 100K - 300K sq ft		413		163	N/A	N/A	N/A	N/A	N/A	N/A	N/A		14		590
Shopping Mall		340		135	N/A	N/A	N/A	N/A	N/A	N/A	N/A		12		487
									31/366						
RESTAURANTS	(III)communication (21cm382061PH7cAch	Milliamentario	: 320% (SEE , PEARET, VIII)	Nilli Karamana - podroje posa	A CHANGE THE SECOND STATE OF THE SECOND SECO	STATEMENT AND SELECTION OF STREET			DELEVIRE AND ASSESSED.		MENTANCE.	P+0.2008.0F-11		
Fast Food	\$	3,428	\$	1,345	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	119	\$	4,892
High Turnover		1,972		781	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ţ	69	•	2,822
Sit Down		957		377	N/A	N/A	N/A	N/A	N/A	N/A	N/A		33		1,367
		51.5					4. 4.4.7			1			a de la companya de l		MARKET I
FINANCIAL										TT COLUMN TO VALUE OF THE SECTION OF	> 00000 0 0004 00 MINOR 00000000 - y 0000001440 000	warm pwwwijje	coes et a minor	00080009838383888	mochimosomini (2) a - Garage a - Garage
Bank	\$	1,900	\$	746	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$	66	\$	2,712
Savings & Loan		724		412	N/A	N/A	N/A	N/A	N/A	N/A	N/A		28		1,164
MISCELLANEOUS															
Manual Car Wash (stall)	\$	475	\$	188	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$	17	\$	680
Church		84		43	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3		130
Day Care Center		487		191	N/A	N/A	N/A	N/A	N/A	N/A	N/A		17		695
Hospital		208		107	N/A	N/A	N/A	N/A	N/A	N/A	N/A		8		323
Mini-Warehouse		34		18	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1		53
Nursing Home		36		18	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1		55
Gas Station (per pump)		239		96	N/A	N/A	N/A	N/A	N/A	N/A	N/A		8		343
Motel/Hotel (per room)	nacioniis (152) VIII. Jūdijā	84	Nair Contra 1985	43	N/A	N/A	N/A	N/A	N/A	N/A	N/A	WENT AND REST	3	romanonatri en	130
			tre							7					
RECREATIONAL	_		_												
Golf Course (per acre)	\$		\$	75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$	6	\$	228
Movie Theater		2,315		1,185	N/A	N/A	N/A	N/A	N/A	N/A	N/A		88		3,588
Racquet Club (per court)		1,485		760	N/A	N/A	N/A	N/A	N/A	N/A	N/A		56		2,301
Tennis (per court)		1,293		662	N/A	N/A	N/A	N/A	N/A	N/A	N/A		49		2,004

ATTACHMENT 3

SUMMARY OF IMPACT FEES EFFECTIVE JULY 20, 1993

		LINDAY	- A-D-	ODA:	TED		100	VIII -		NI INITY		
		UNIN				_				DUNTY		
	1	RIFF		RE	FE			INCORP.	l	FEE	_	RAND
	PAI	ROL	WAF	RDEN	ADI	VIIN		TOTAL	-(ORWD	<u></u> _	OTAL
RESIDENTIAL PER UNIT												
Single Family	\$	134	\$	102	\$	6	\$	242	\$	2,897	\$	3,139
Multi-Family	•	87	•	66	•	4	•	157	•	1,901	•	2,058
Senior Housing		49		32		2		83		986		1,069
		0.00				ā						1,000
NON-RESIDENTIAL PER 1,000	SO F	T (UN	FSS	ОТН	FRW	/ISF	: N()TFD)				
General Office - Park	\$	23	\$	152	\$	4	\$	179	\$	981	\$	1,160
Medical	•	23	*	152	•	4	*	179	•	1,767	*	1,946
			gengi					ris .				1,010
INDUSTRIAL	NEEDS FINE		uras na mar		naviziiiH.					TOPIC PRESE		
<20,000 sq ft	\$	10	\$	64	\$	2	\$	75	\$	491	\$	566
20,000 sq ft	Ψ	2	Ψ	13	N/		•	15	Ψ	97	Ψ	112
					gi di						dain i	112
COMMERCIAL - RETAIL		H \$1225888	ESCHOLISTERS S		MELES SEED	SAMPLE			HEROEP'S			\$10888E2882
Convenience Market	\$	14	\$	92	\$	3	\$	109	\$	7,356	\$	7,465
Retail <50K sq ft	•	14	•	92	•	3	Ψ	109	Ψ	1,750	Ψ	1,859
Retail 50K-100K sq ft		14		92		3		109		1,063		1,172
Retail 100K - 300K sq ft		14		92		3		109		590		699
Shopping Mall		14		92		3		109		487		596
						J			H.O. R.			330
RESTAURANTS		Control of the Contro										
Fast Food	\$	14	\$	92	\$	3	\$	109	\$	4,892	\$	5,001
High Turnover	Ψ	14	Ψ	92	Ψ	3	Ψ	109	Ψ	2,822	Ψ	2,931
Sit Down		14		92		3		109		1,367		1,476
								100		1,007	il Car	1,470
FINANCIAL					JACKANIK	DESEN					dojako in	A SERVE SE
Bank	\$	14	\$	92	\$	3	\$	109	\$	2,712	\$	2,821
Savings & Loan	Ψ	14	Ψ	92	Ψ	3	Ψ	109	Ψ	1,164	Ψ	1,273
Gavings & Loan		i –		J <u>Z</u>			September 1	103		1,104		1,270
MISCELLANEOUS					9666E1111				\$1545	C. STANLANDER	9 20	
Manual Car Wash (stall)	\$	14	\$	92	\$	3	\$	109	\$	680	\$	789
Church	Ψ	14	Ψ	92	Ψ	3	Ψ	109	Ψ	130	Ψ	239
Day Care Center		14		92		3		109		695		804
Hospital		14		92		3		109		323		432
Mini-Warehouse		14		92		3		109		53		162
Nursing Home		14		92		3		109		55		164
Gas Station (per pump)		14		92		3		109		343		452
Motel/Hotel (per room)		14		92		3		109		130		239
Moternoter (per 10011)		ı → Milki		J∠ 14.14	1655	J		108		130		239
RECREATIONAL				4946		: 1578						
Golf Course (per acre)	\$	14	\$	92	\$	3	\$	109	\$	228	\$	227
Movie Theater	Ψ	14	Φ	92	Ψ	3	Φ	109	Φ	3,588	Ф	337
Racquet Club (per court)		14		92		3		109				3,697
Tennis (per court)		14		92 92						2,301		2,410
rennis (per court)		14		92		3		109		2,004		2,113

ATTACHMENT 3
SUMMARY OF IMPACT FEES EFFECTIVE APRIL 1, 2003

No.													OLIN.	TV_\	VIDE S	CHE	DULE										
STATE STAT		INIT	ER-CITY	CI	TY/CNTY	LANIN	ΜΔΙ			CR	ΙΜΙΝΙΔΙ			- v	VIDE	JOHE!	DOLL	I								Icoi	INTYMIDE
RESIDENTIAL PER UNIT Single Family Single Family Single Family 1,276 1,438 39 225 78 16 266 844 271 788 842 271 868 842 271 868 842 271 868 842 271 868 842 271 868 842 271 868 842 871 872 888 872 888 873 888 873 874 874 876 876 876 876 876 876 876 876 877 876 876									HPS					│ _{⋈⋿}	ΔΙ ΤΗ	DET	ENTION	l i ib	RARY	ОТ	THER	P	ARKS	ΔΓ	MIN		
Single Family Single Singl			OADO	<u> </u>	NOADO	I OL	IV		IIIVO	100	STICL	_ OL	-111	' <u>'</u>	./ \	<u> </u>		TEID	1011(1)	<u> </u>	111111	'	11110	_ /\L	JIVIII V	Ь	TOTAL
Mulfi-family 1278 1438 39 225 78 16 266 844 271 768 882 153 6,257 Senior Housing 762 859 13 74 26 5 88 279 90 254 291 68 2,808 2008 Senior Housing 762 859 13 74 26 5 88 279 90 254 291 68 2,808 2008 SENIOR-RESIDENTIAL PER 1,000 SQ FT (UNLESS OTHER-WISE NOTED) General Office - Park 2002 \$ 2,357 \$ 22 \$ 124 \$ 43 \$ 9 \$ 146 \$ 464 \$ 149 \$ 423 \$ 485 \$ 247 \$ 10,1119 \$ NDUSTRIAL - 20,000 sq ft \$ 1,066 \$ 1,179 \$ 9 \$ 53 \$ 18 \$ 4 \$ 63 \$ 9 \$ 9 \$ 64 \$ 181 \$ 208 \$ 76 \$ 3,099 \$ Manufacturing 200 236 2 11 4 1 13 4 4 1 133 \$ 64 \$ 139 \$ 185 \$ 168 \$ 647 \$ 180 \$ 100 \$ 13 \$ 180 \$ 100 \$ 13 \$ 180 \$ 100 \$ 100 \$ 13 \$ 180 \$ 100 \$ 13 \$ 180 \$ 100 \$ 100 \$ 13 \$ 180 \$ 100 \$ 100 \$ 13 \$ 180 \$ 100	RESIDENTIAL PER UNIT																										
Senior Housing 762	Single Family	\$,	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	
NON-RESIDENTIAL PER 1 000 SQ FT UNLESS OTHERWISE NOTED General Office - Park	Multi-Family																										
General Office - Park Medical Medical 3,765 4,243 22 124 43 5 9 146 8 464 8 149 423 5 485 8 158 8 6,471 Medical Notice 1 1,046 1,047 1 1,049 1	Senior Housing		762		859	mindada-196 Million	13		74	norozatu 68	26	100000000000000000000000000000000000000	5	ururi merter	88	Oharese es valificia	279	lmices account	90		254	III bidhicəlidə	291	uskaneusq	68	ILMANAMITHMO.	2,808
Ceneral Office - Park S. 2092 S. 2365 S. 22 S. 124 S. 43 S. 9 S. 146 S. 464 S. 149 S. 423 S. 485 S. 158 S. 6.471 Medical Medical S. 765 S. 225 S.									Par (line)										8								2, 1
NDUSTRIAL	·																										
NOUSTRIAL	General Office - Park	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	
	Medical	Walter William	3,765	Base of method	4,243		22		124	III BURIII BARA	43	Chi Xi niph Cris	9	inite (III)	146	NASADALAYON, KU	464	periodine sedasile	149	aaloodii Aliida	423	6.76.aVMMM	485	Miscoli III see	247	ad Soptimizations	10,119
Section Sect												kai														b i	
Manufacturing																											
Mixed use/dist		\$	•	\$		\$		\$		\$		\$	-	\$		\$		\$		\$		\$		\$		\$,
Warehouse	ū																										
COMMERCIAL - RETAIL COMMERCIA							-						-												3		_
Convenience Market	Warehouse	Disamento o	21	POSHED LE	24	ižiiikiiisipsk	0	6K::::::::::::	1	an entre a	0		0	maki ahiii	1		3	garatri sa	1	Kalila (Otal)	3	inii ilii ilii ilii ilii ilii ilii ilii	3	iightysiigiiiiitiga	1		59
Convenience Market												Karakan.	i i.		543, 17		7				W 17						
Retail <50K						_		_		_		_	_	_		_		_		_		_		_			
Retail 50K-100K		\$		\$		\$		\$		\$		\$	•	\$		\$		\$		\$		\$		\$		\$	
Retail 100K - 300K							-						-								_		_				,
Shopping Mail																											
RESTAURANTS Fast Food \$ 11,321 \$ 12,757 \$ 13 \$ 74 \$ 26 \$ 5 \$ 88 \$ 279 \$ 90 \$ 254 \$ 291 \$ 630 \$ 25,827 High Turnover 6,513 7,340 13 74 26 5 88 279 90 254 291 374 15,346 Sit Down 3,159 3,560 13 74 26 5 88 279 90 254 291 196 8,034 FINANCIAL Bank \$ 6,275 \$ 7,071 \$ 13 \$ 74 \$ 26 \$ 5 88 279 90 254 291 155 8,034 FINANCIAL Bank \$ 6,275 \$ 7,071 \$ 13 \$ 74 \$ 26 \$ 5 88 279 90 254 291 155 6,362 MISCELLANEOUS MISCELLANEOUS MAnual Car Wash (stall) \$ 1,569 \$ 1,768 \$ 13 \$ 74 \$ 26 \$ 5 88 279 90 254 291 \$ 111 \$ 4,567 Church 279 314 13 74 26 5 88 279 90 254 291 113 4,657 Church 279 314 13 74 26 5 88 279 90 254 291 113 4,652 Hospital 688 776 13 74 26 5 88 279 90 254 291 113 4,652 Mini-Warehouse 113 128 13 74 26 5 88 279 90 254 291 113 4,652 Mini-Warehouse 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 279 314 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Ho	Retail 100K - 300K																										
Fast Food \$ 11,321 \$ 12,757 \$ 13 \$ 74 \$ 26 \$ 5 \$ 88 \$ 279 \$ 90 \$ 254 \$ 291 \$ 630 \$ 25,827 High Turnover 6,513 7,340 13 74 26 5 88 279 90 254 291 374 15,346 Sit Down 3,159 3,560 13 74 26 5 88 279 90 254 291 196 8,034 FINANCIAL Bank \$ 6,275 \$ 7,071 \$ 13 \$ 74 \$ 26 \$ 5 88 279 90 254 291 155 6,362 Savings & Loan 2,392 2,696 13 74 \$ 26 \$ 5 88 279 90 254 291 155 6,362 MISCELLANEOUS Manual Car Wash (stall) \$ 1,569 \$ 1,768 \$ 13 \$ 74 \$ 26 \$ 5 88 279 90 254 291 155 6,362 Manual Car Wash (stall) \$ 1,669 \$ 1,768 \$ 13 \$ 74 \$ 26 \$ 5 88 279 90 254 291 136 Day Care Center 1,608 1,812 13 74 26 5 88 279 90 254 291 13 43 1,755 Day Care Center 1,608 1,812 13 74 26 5 88 279 90 254 291 13 44 3 1,755 Day Care Center 1,608 1,812 13 74 26 5 88 279 90 254 291 13 44 3 1,755 Hospital 688 776 13 74 26 5 88 279 90 254 291 13 44 3 1,755 Hospital 688 776 13 74 26 5 88 279 90 254 291 34 1,394 Mini-Warehouse 113 128 13 74 26 5 88 279 90 254 291 34 1,394 Mini-Warehouse 118 13 3 3 3 3 74 26 5 88 279 90 254 291 34 1,394 Mini-Warehouse 118 13 3 3 3 3 74 26 5 88 279 90 254 291 34 1,394 Mourism Home 188 133 13 74 26 5 88 279 90 254 291 34 1,394 Mourism Home 188 133 13 74 26 5 88 279 90 254 291 34 1,394 Mourism Home 188 133 13 74 26 5 88 279 90 254 291 34 1,394 Motel/Hotel (per room) 279 314 13 74 26 5 88 279 90 254 291 34 1,403 Gas Station (per pump) 791 891 13 74 26 5 88 279 90 254 291 34 1,403 Gas Station (per pump) 791 891 13 74 26 5 88 279 90 254 291 34 1,705 Motel/Hotel (per coom) 279 314 13 74 26 5 88 279 90 254 291 43 1,755 Golf Course (per acre) 486 547 13 74 26 5 88 279 90 254 291 43 1,7812 Racquet Club (per court) 4,905 5,528 13 74 26 5 88 279 90 254 291 34 31 1,7812 Racquet Club (per court) 4,905 5,528 13 74 26 5 88 279 90 254 291 249 11,841	Shopping Mall	merring 4 Loc	1,124		1,267	esamininininin	13	agetonicas	74	engekonese,	26	IIIkor. II.	5	×*,,;	88		279	leint, ørt in Si	90	organest	254		291	iresovii.ibilu	88	etent-ringens	3,598
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Day Care Center 1,608 1,812 13 74 26 5 88 279 90 254 291 113 4,652 Hospital 688 776 13 74 26 5 88 279 90 254 291 65 2,648 Mini-Warehouse 113 128 13 74 26 5 88 279 90 254 291 34 1,394 Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,403 Gas Station (per pump) 791 891 13 74 26 5 88 279 90 254 291 70 2,871 Motel/Hotel (per room) 279 314 13 74 26 5 88 279 90 254 291 43 1,755 Golf Course (per acre) 486 547 13 <td< td=""><td>,</td><td>\$</td><td></td><td>Ф</td><td></td><td>Ф</td><td></td><td>Þ</td><td></td><td>Ф</td><td></td><td>Þ</td><td></td><td>Ф</td><td></td><td>Ф</td><td></td><td>Ф</td><td></td><td>Ф</td><td></td><td>Ф</td><td></td><td>\$</td><td></td><td>Ъ</td><td>•</td></td<>	,	\$		Ф		Ф		Þ		Ф		Þ		Ф		Ф		Ф		Ф		Ф		\$		Ъ	•
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Nursing Home 118 133 13 74 26 5 88 279 90 254 291 34 1,403 Gas Station (per pump) 791 891 13 74 26 5 88 279 90 254 291 70 2,871 Motel/Hotel (per room) 279 314 13 74 26 5 88 279 90 254 291 43 1,755 Golf Course (per acre) 486 547 13 74 26 5 88 279 90 254 291 54 2,205 Movie Theater 7,644 8,614 13 74 26 5 88 279 90 254 291 434 17,812 Racquet Club (per court) 4,905 5,528 13 74 26 5 88 279 90 254 291 289 11,841													_														
Gas Station (per pump) 791 891 13 74 26 5 88 279 90 254 291 70 2,871 Motel/Hotel (per room) 279 314 13 74 26 5 88 279 90 254 291 43 1,755 Golf Course (per acre) 486 547 13 74 26 5 88 279 90 254 291 54 2,205 Movie Theater 7,644 8,614 13 74 26 5 88 279 90 254 291 434 17,812 Racquet Club (per court) 4,905 5,528 13 74 26 5 88 279 90 254 291 289 11,841																											
Motel/Hotel (per room) 279 314 13 74 26 5 88 279 90 254 291 43 1,755 Golf Course (per acre) 486 547 13 74 26 5 88 279 90 254 291 54 2,205 Movie Theater 7,644 8,614 13 74 26 5 88 279 90 254 291 434 17,812 Racquet Club (per court) 4,905 5,528 13 74 26 5 88 279 90 254 291 289 11,841	•		_				-						_						-								
Golf Course (per acre) 486 547 13 74 26 5 88 279 90 254 291 54 2,205 Movie Theater 7,644 8,614 13 74 26 5 88 279 90 254 291 434 17,812 Racquet Club (per court) 4,905 5,528 13 74 26 5 88 279 90 254 291 289 11,841																											
Movie Theater 7,644 8,614 13 74 26 5 88 279 90 254 291 434 17,812 Racquet Club (per court) 4,905 5,528 13 74 26 5 88 279 90 254 291 289 11,841	**																										
Racquet Club (per court) 4,905 5,528 13 74 26 5 88 279 90 254 291 289 11,841													_								_				_		
1,004 and 1,004			,		-,								_														
Terrins (per court) 4,270 4,012 13 74 20 3 88 279 90 234 291 255 10,456													_						-		-						
	rennis (per court)		4,270		4,012		13		74		26		3		08		219		90		254		291		∠55		10,456

ATTACHMENT 3
SUMMARY OF IMPACT FEES EFFECTIVE APRIL 1, 2003

00		FIMPA				26		WE 1, 20		01111=11		
		UNINC	ORF	ORAT	ED	SCH			С	OUNTY		
		RKS						IINCORP.	_	FEE		RAND
	UNIN	ICORP.	SHE	RIFF	AD	MIN		TOTAL	<u> </u>	ORWD		<u>rotal</u>
RESIDENTIAL PER UNIT												
Single Family	\$	1,135	\$	689	\$	46	\$	1,869	\$	7,627	\$	9,496
Multi-Family	•	1,135		689		46		1,869		6,257		8,126
Senior Housing		375		227		15		617		2,808		3,425
		fist in the				100						
NON-RESIDENTIAL PER 1,000	SQ F	T (UNLI	ESS	OTHE	RWI	SE N	OT	ED)	J110733733733844	COLUMN STREET,		# #Perfection AND Perfect on CPS AV
General Office - Park	\$	624	\$	379	\$	25	\$	1,028	\$	6,471	\$	7,499
Medical		624		379		25		1,028		10,119		11,147
							alia.			4.4.1		
INDUSTRIAL												
<20,000 sq ft	\$	268	\$	162	\$	11	\$	441	\$	3,099	\$	3,540
Manufacturing		54		32		2		88		620		708
Mixed use/dist		12		7		0		20		128		148
Warehouse		4		3		0		7		59		66
		6.4				es XX						
COMMERCIAL - RETAIL												
Convenience Market	\$	375	\$	227	\$	15	\$	617	\$	38,295	\$	38,912
Retail <50K		375		227		15		617		9,953		10,570
Retail 50K-100K		375		227		15		617		6,497		7,114
Retail 100K - 300K		375		227		15		617		4,118		4,735
Shopping Mall	ETAKABADIN-HI	375	erineanisier autiki	227		15	user SHIPPE SHIPPE	617	da	3,598	iiiiiiisaiiMiiskii	4,214
										a di		
RESTAURANTS	•		_	007	•	4-	•	0.47	_	05.007		00 444
Fast Food	\$	375	\$	227	\$	15	\$	617	\$	25,827	\$	26,444
High Turnover		375		227		15		617		15,346		15,963
Sit Down		375		227		15	111 ECUA 11 EC	617		8,034	105515 <u>2</u> 101	8,651
											44.2	
FINANCIAL	\$	275	ď	227	\$	15	ф	617	Φ	14,826	\$	15 440
Bank	Ф	375 375	\$	227	Ф	15 15	\$	617	\$		Ф	15,443 6,979
Savings & Loan		3/3		221		U H		017		6,362	ing t	0,979
MISCELLANEOUS								1000000	Beavall		k i	g significa
Manual Car Wash (stall)	\$	375	\$	227	\$	15	\$	617	\$	4,567	\$	5,183
Church	Ψ	375	Ψ	227	Ψ	15	Ψ	617	Ψ	1,755	Ψ	2,372
Day Care Center		375		227		15		617		4,652		5,269
Hospital		375		227		15		617		2,648		3,264
Mini-Warehouse		375		227		15		617		1,394		2,011
Nursing Home		375		227		15		617		1,403		2,020
Gas Station (per pump)		375		227		15		617		2,871		3,488
Motel/Hotel (per room)		375		227		15		617		1,755		2,372
Golf Course (per acre)		375		227		15		617		2,205		2,822
Movie Theater		375		227		15		617		17,812		18,429
Racquet Club (per court)		375		227		15		617		11,841		12,457
Tennis (per court)		375		227		15		617		10,456		11,073

ATTACHMENT 3
SUMMARY OF IMPACT FEES EFFECTIVE FEBRUARY 14, 2005

	<u> </u>			-			_					OUN	 TY-	WIDE S	SCHE	EDULE										
	INTE	R-CITY	CITY/CN	ΓΥΊ	ANI	MAL			CRIM	IINAL		IERG		, , , , , , ,			T				_				COL	INTYWIDE
		DADS	ROADS			RV	В⊢	IRS		TICE		ERV		EALTH	DET	TENTION	LI	BRARY	ТО	HER	P/	ARKS	Α	DMIN		TOTAL
DECIDENTIAL DED LINIT	.																	-								
RESIDENTIAL PER UNIT	\$	2.030	\$ 2,2	70	\$	41	\$	233	\$	81	\$	17	\$	276	\$	876	\$	281	\$	797	\$	932	\$	196	\$	8.038
Single Family	Ф	2,030 1,360	φ 2,2 1,5		Ф	41	Ф	233	Ф	81	Φ	17	Φ	276	Ψ	876	Φ	281	Φ	797	Φ	932	Ф	161	Ф	6,580
Multi-Family Senior Housing		812		20 11		13		233 77		27		6		91		289		93		263		308		72		2,962
Sellor Housing		012												<i>3</i> 1	Property Sec	203			VIII VIII T	203		300		12		2,902
NON-RESIDENTIAL PER 1,000	SO F	T (LINLE:	SS OTHER	?\ \/ /!\$	SF N	JOTE	D)				!fdbillessiss				- WARRING						ATTENNITORIES	PARESCH SI	FAMELIAS			
General Office - Park	\$	2,229	\$ 2.5		\$	22	\$	128	\$	44	\$	9	\$	152	\$	482	\$	155	\$	438	\$	513	\$	167	\$	6,841
Medical	Ψ	4,013	4.5		*	22	Ψ	128	*	44	*	9	*	152	*	482	•	155	•	438	*	513	•	261	Ψ	10,721
														-27.					2.25							
INDUSTRIAL		FII) 4,4***********************************	III 5.20 DO TO TO THE PARTY OF	EECOMB-1171	Priverence of			E	rop vir E. v., vir registro	A Helekanininanin	.v.w.=		MINUS CONTE	hicostobio de Gallera III II		N	Secure Com-			iu etkounilistuonil	CONTRACTOR SHEET	N 1811E 11 755 25 1781 LC	KIRRAHAR W		*8531118041W1095-3	. Taliiii 1844 1845 1846 1847 1847 1847 1847 1847 1847 1847 1847 1847 1847 1847 18
<20,000 sq ft	\$	1,115	\$ 1,2	51	\$	10	\$	55	\$	19	\$	4	\$	65	\$	206	\$	66	\$	188	\$	220	\$	80	\$	3,278
Manufacturing		223		50		2		11		4		1		13		41		13		38		44		16		656
Mixed use/dist		45		50		0		2		1		0		3		9		3		8		10		3		135
Warehouse		22		25		0		1		0		0		1		3		1		3		4		2		62
			775.67														file									
COMMERCIAL - RETAIL																										
Convenience Market	\$	18,162	\$ 20,3		\$	13	\$	77	\$	27	\$	6	\$	91	\$	289	\$	93	\$	263	\$	308	\$		\$	40,701
Retail <50K		4,305	4,8			13		77		27		6		91		289		93		263		308		258		10,560
Retail 50K-100K		2,616	2,9			13		77		27		6		91		289		93		263		308		168		6,885
Retail 100K - 300K		1,453	1,6			13		77		27		6		91		289		93		263		308		106		4,355
Shopping Mall		1,198	1,3	45		13	ār vilki	77		27		6	6250	91	nintzisi	289	1113	93	Sildera	263		308		93		3,802
RESTAURANTS			renere en					n waa		W. Kin					HARMAN				HULIAL							
Fast Food	\$	12,066	\$ 13,5	39	\$	13	\$	77	\$	27	\$	6	\$	91	\$	289	\$	93	\$	263	\$	308	\$	669	\$	27,441
High Turnover	Ψ	6,942	7,7		Ψ	13	۳	77	*	27	۳	6	Ψ.	91	۳	289	۳	93	Ψ	263	Ψ	308	Ψ	397	Ψ	16,296
Sit Down		3,367	3,7			13		77		27		6		91		289		93		263		308		208		8,519
			i i i																			1,3				
FINANCIAL																										7807
Bank	\$	6,688	\$ 7,5		\$	13	\$	77	\$	27	\$	6	\$	91	\$	289	\$	93	\$	263	\$	308	\$	384	\$	15,743
Savings & Loan	a	2,550	2,8	61		13	308 MS-145	77		27	extransional and	6	W#Exxxxxx	91		289	millettette E-	93	Statement (State) Horgans	263	Markey St. III.	308	2010 2000 m-v	164		6,741
		Ē.														50		<i>7</i> 45 .				(1 ·				
MISCELLANEOUS					_		_		_		_	_	_		_		_				_					
Manual Car Wash (stall)	\$	1,672	\$ 1,8		\$	13	\$	77	\$	27	\$	6	\$	91	\$	289	\$	93	\$	263	\$	308	\$	118	\$	4,832
Church		297		34		13		77		27		6		91		289		93		263		308		45		1,842
Day Care Center		1,714	1,9			13		77 77		27		6		91		289		93		263		308		120		4,923
Hospital		734		23 36		13 13		77 77		27 27		6 6		91 91		289 289		93 93		263 263		308		68		2,791
Mini-Warehouse		121 125		30 41		13		77		27 27		6		91		289		93		263		308 308		36 36		1,458
Nursing Home		843		41 46		13		77		27 27		6		91		289		93		263		308		36 74		1,468 3,029
Gas Station (per pump) Motel/Hotel (per room)		297	_	40 34		13		77		27		6		91		289		93		263		308		74 45		1,842
Golf Course (per acre)		518	-	81		13		77		27		6		91		289		93		263		308		57		2,321
Movie Theater		8.148	9.1			13		77		27		6		91		289		93		263		308		461		18,918
Racquet Club (per court)		5,228	5.8			13		 77		27		6		91		289		93		263		308		307		12,568
Tennis (per court)		4,552	5,1			13		77		27		6		91		289		93		263		308		271		11,096
			-, .													-										

ATTACHMENT 3
SUMMARY OF IMPACT FEES EFFECTIVE FEBRUARY 14, 2005

		UNINC	ORI	PORAT	ED	SCH	EDU	ILE	С	OUNTY		
	PA	RKS						INCORP.		FEE	0	SRAND
	UNIN	CORP.	SHI	ERIFF	ΑD	MIN	<u> </u>	TOTAL	F	ORWD		TOTAL
RESIDENTIAL PER UNIT												
Single Family	\$	265	\$	714	\$	24	\$	1,004	\$	8,038	\$	9,041
Multi-Family		265		714		24		1,004		6,580		7,584
Senior Housing	anldli (wealkillafill) Arr	87	HUII lakeetsiise	236		8	LMONE AND	331	dividudi illi	2,962	KUS-Kemadili	3,293
									70.			
NON-RESIDENTIAL PER 1,00		1 (UNLI 146	=SS \$	393	⊀vvi \$	SE N 13	\$	552	\$	6,841	\$	7,393
General Office - Park Medical	\$	146	Ф	393	Ф	13	Ф	552 552	Ф	10,721	Ф	11,273
Wedical		140					& xx IIII	. 332		10,721		11,275
INDUSTRIAL				ee er en	16425-19525			CETTERN DUBBERER BURLANN	MHGTHIFFIZ	COMMERCE SILVED AREA	MESING GARAGE	THE PERSON OF THE PERSON
<20,000 sq ft	\$	62	\$	168	\$	6	\$	237	\$	3,278	\$	3,515
Manufacturing		12		34		1		47		656		703
Mixed use/dist		3		8		0		11		135		146
Warehouse	LAMPLEKE SLAME	1	III WALANGAN	3	TEVANIES:	0		4	HUURITAN	62		66
				radiovalisti. Ra								
COMMERCIAL - RETAIL Convenience Market	\$	87	\$	236	\$	8	\$	331	\$	40,701	\$	41,032
Retail <50K	Ψ	87	Ψ	236	Ψ	8	Ψ	331	Ψ	10,560	Ψ	10,891
Retail 50K-100K		87		236		8		331		6,885		7,217
Retail 100K - 300K		87		236		8		331		4,355		4,686
Shopping Mall		87		236		8		331		3,802		4,133
							¥ ,					
RESTAURANTS	_		_			_	_	004	•	07.444		07.770
Fast Food	\$	87	\$	236	\$	8	\$	331	\$	27,441	\$	27,773
High Turnover		87 87		236 236		8 8		331 331		16,296 8,519		16,627 8,851
Sit Down	80 ce 1 j 1	07	FQ (M)	230				JJ 1	14900	0,519		0,001
FINANCIAL	Dept. market a		#SKIIIII	. 1783F31F1FX			r	LATER BACKER	608969	, 5 41		
Bank	\$	87	\$	236	\$	8	\$	331	\$	15,743	\$	16,074
Savings & Loan		87		236		8		331		6,741		7,073
				182								
MISCELLANEOUS			_			_		004				5 400
Manual Car Wash (stall)	\$	87	\$	236	\$	8	\$	331	\$	4,832	\$	5,163
Church		87 87		236 236		8 8		331 331		1,842 4,923		2,173 5,254
Day Care Center Hospital		87		236		8		331		2,791		3,123
Mini-Warehouse		87		236		8		331		1,458		1,789
Nursing Home		87		236		8		331		1,468		1,799
Gas Station (per pump)		87		236		8		331		3,029		3,360
Motel/Hotel (per room)		87		236		8		331		1,842		2,173
Golf Course (per acre)		87		236		8		331		2,321		2,652
Movie Theater		87		236		8		331		18,918		19,249
Racquet Club (per court)		87		236		8		331		12,568		12,899
Tennis (per court)		87		236		8		331		11,096		11,427

SUMMARY OF IMPACT FEES

Table 1: Development Impact Fee Summary - Unincorporated and Spheres for All Cities All Catetories (Excluding RTIF) Effective May 31, 2010 / RTIF Effective September 20, 2010

				À	>						÷ 6	1	, 				٠					_		/ .				
Land Use	4	Serima!	8.768	Shaviors.	41/60	Sinia Sunia		Ootenti.	ς 4	Sergen		1969H	Cibrar.	^		Regional	Neights Noighbor	Sherie,	it.		\$ p	ATIK	_	lejojans	_ •	Somin Chain	& To	otal Fee
Residential (Per Dwelling Uni Single Family Multifamily	\$	66 46		45 01	\$	126 88)26 347	\$	19 13	•	293 205	\$ 416 290	\$	1,513 1,056	\$ 236 165	\$ 511 357	\$ 517 361	\$	44 31	\$	3,968 2,432	\$	8,780 5,792	\$	88 58	\$	8,868 5,850
Nonresidential (Per Thousand Office	d So N/			<u>et)</u> 40	\$	34	\$ 2	261	\$	6	\$	83	N/A	\$	428	N/A	N/A	\$ 146	\$	11	\$	3,200	\$	4,209	\$	42	\$	4,251
Industrial ² Industrial (Small) Industrial (Large)	N/	Α	\$	9	\$	8	\$	58	\$	1	\$	19	N/A	\$	95	N/A	N/A	\$ 33	\$	3	\$	1,459	\$	1,685	\$	17	\$	1,702
Manufacturing Distribution Warehouse	N/ N/ N/	Α		13 5 3		11 4 2		84 34 16	0	2 1 .40		27 11 5	N/A N/A N/A		137 55 27	N/A N/A N/A	N/A N/A N/A	47 19 9		4 1 1		1,536 1,792 947	\$ \$ \$	1,861 1,922 1,010	\$	19 19 10	\$	1,880 1,941 1,020
Commercial ³ Small Retail Medium Retail Shopping Center Shopping Mall	N/ N/ N/ N/	A A	\$	34 34 34 34	\$	29 29 29 29	2	219 219 219 219	\$	5 5 5 5	\$	70 70 70 70	N/A N/A N/A N/A	\$	359 359 359 359	N/A N/A N/A N/A	N/A N/A N/A N/A	\$ 123 123 123 123	\$	10 10 10 10	\$	1,818 2,714 2,509 1,536	\$ \$ \$ \$	2,667 3,563 3,358 2,385	\$	27 36 34 24	\$	2,694 3,599 3,392 2,409
Church Hospital Nursing Home	N/ N/ N/	Α	\$	34 34 34	\$	29 29 29	2	219 219 219	\$	5 5 5	\$	70 70 70	N/A N/A N/A	\$	359 359 359	N/A N/A N/A	N/A N/A N/A	\$ 123 123 123	\$	10 10 10	\$	589 1,050 384	\$ \$ \$	1,438 1,899 1,233	\$	14 19 12	\$	1,452 1,918 1,245
Special Cases Drive Through (per lane Gas Station (per pump) Motel/Hotel (per room) Golf Course (per acre)	N/ N/ N/	A	N N N	/A	 	N/A N/A N/A N/A	N/ N/ N/	/A /A	N N	//A //A //A	N N	/A /A /A /A	N/A N/A N/A N/A		N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	1 1	N/A N/A N/A N/A	\$	15,949 6,221 640 768	\$ \$ \$ \$	15,949 6,221 640 768	\$	159 62 6 8	\$	16,108 6,283 646 776

¹ Charged only in unincorporated areas.

² Small industrial is less than 20,000 sq. ft.; Any industrial above 20,000 square feet gets charged at the large industrial rate by land use (manufacturing, distribution or warehouse).

³ Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

⁴ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees. Adopted 7-20-10

SUMMARY OF IMPACT FEES

Table 2: Development Impact Fee Summary - Cities of Ceres, Hughson, Modesto, Patterson and Waterford All Catetories (Excluding RTIF) Effective May 31, 2010 / RTIF Effective September 20, 2010

			>			<u></u>										7				
Land Use	Aninal Serinal	Behavio	realth Crimit	Justice Defen	Emerge,	Solitor Health	Lie in		Pacific Regional	Neights hoor	Parks, Sheries		\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	ATIE		le do do la	,	Somin Chamin	S To	otal Fee
Residential (Per Dwelling Un	oit)																	;		
Single Family Multifamily	\$ 66 46	\$ 145 101	\$ 126 88		\$ 19 13	\$ 293 205	\$ 416 290	\$ 829 579	\$ 236 165	N/A N/A	N/A N/A	\$ 44 31	\$	3,968 2,432	\$	7,068 4,597	\$	71 4 6	\$	7,139 4,643
Nonresidential (Per Thousar Office	nd Squa N/A	<u>re Feet)</u> \$ 40	\$ 34	\$ 261	\$ 6	\$ 83	N/A	\$ 235	N/A	N/A	N/A	\$ 11	\$	3,200	\$	3,870	\$	39	S	3,909
	14//	Ψ	Ψ υ	Ψ 201	Ψ 0	Ψ 00	1 477 (Ψ 200	1407	1 177	1477	Ψ	Ψ	0,200	•	0,070	Ψ			0,000
Industrial ² Industrial (Small) Industrial (Large)	N/A	\$ 9	\$ 8	\$ \$ 58	\$ 1	\$ 19	N/A	\$ 52	N/A	N/A	N/A	\$ 3	\$	1,459	\$	1,609	\$	16	\$	1,625
Manufacturing	N/A	13	1		2	27	N/A	75	N/A	N/A	N/A	4		1,536	\$	1,752	\$	18	\$	1,770
Distribution	N/A	5	4		1	11	N/A	30	N/A	N/A	N/A	1		1,792		1,878		19	l	1,897
Warehouse	N/A	3	2	2 16	0.40	5	N/A	15	N/A	N/A	N/A	1		947		989		10	1	999
Commercial ³																			1	
Small Retail	N/A	\$ 34	\$ 29	\$ 219	\$ 5	\$ 70	N/A	\$ 198	N/A	N/A	N/A	\$ 10	\$	1,818	\$	2,383	\$	24	s	2,407
Medium Retail	N/A	34	29		5	70	N/A	198	N/A	N/A	N/A	10	·	2,714	ĺ .	3,279	•	33	1	3,312
Shopping Center	N/A	34	29		5	70	N/A	198	N/A	N/A	N/A	10		2,509		3,074		31		3,105
Shopping Mall	N/A	34	29		5	70	N/A	198	N/A	N/A	N/A	10		1,536		2,101		21	ĺ	2,122
Church	N/A	\$ 34	\$ 29	\$ 219	\$ 5	\$ 70	N/A	\$ 198	N/A	N/A	N/A	\$ 10	\$	589	\$	1,154	\$	12	\$	1,166
Hospital	N/A	34	29	•	5	70	N/A	198	N/A	N/A	N/A	10	•	1,050	1	1,615	•	16	*	1,631
Nursing Home	N/A	34	29		5	70	N/A	198	N/A	N/A	N/A	10		384		949		9		958
Special Ca <u>ses</u> ⁴																				
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$	15,949	\$	15,949	\$	159	s	16,108
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	*	6,221	•	6,221	•	62	•	6,283
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		640		640		6	ĺ	646
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		768		768		8	ĺ	776
(1															1	_		_	l l	_

¹ Charged only in unincorporated areas.

² Small industrial is less than 20,000 sq. ft.; Any industrial above 20,000 square feet gets charged at the large industrial rate by land use (manufacturing, distribution or warehouse).

³ Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

⁴ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees. Adopted 7-20-10

SUMMARY OF IMPACT FEES

Table 3: Development Impact Fee Summary - Cities of Turlock, Oakdale, Newman and Riverbank All Catetories (Excluding RTIF) Effective May 31, 2010 / RTIF Effective September 20, 2010

	/e _/	. હું	, o	je (2)	/e ₁	ي سي	Ş	chergen.		, ,	نم .	4	\$ \$ ²	se le	& & &		À	æ	<u> </u>			ء.	<u>e</u>	
Land Use	Animal	So. Co.	dehavior.	41/69/	Sining Survey	Stice Defen:	4		£2.	Health	, jo	. *	0 0 4 E	A Silities A Silities A Silities A Silvinal	Neighbor hoor	Sheries,	. (Sirie S	v	ATA	•	Somin Chair	S To	otal Fee
Residential (Per Dwelling Unit	2																							
Single Family Multifamily	N/A N/A		145 101	\$	126 88	\$ 926 647	\$	19 13	\$	293 205	\$ 416 290	\$	829 579	\$ 236 165	N/A N/A	N/A N/A	\$	44 31	\$	3,968 2,432	\$	70 46	\$	7,072 4,597
Nonresidential (Per Thousand	l Squar	e Fe	eet)																					
Office	N/A	\$	40	\$	34	\$ 261	\$	6	\$	83	N/A	\$	235	N/A	N/A	N/A	\$	11	\$	3,200	\$	39	\$	3,909
Industrial ²																								
Industrial (Small) Industrial (Large)	N/A	\$	9	\$	8	\$ 58	\$	1	\$	19	N/A	\$	52	N/A	N/A	N/A	\$	3	\$	1,459	\$	16	\$	1,625
Manufacturing	N/A		13		11	84		2		27	N/A		75	N/A	N/A	N/A		4		1,536	\$	18	\$	1,770
Distribution	N/A		5		4	34		1		11	N/A		30	N/A	N/A	N/A		1		1,792		19		1,897
Warehouse	N/A		3		2	16	(0.40		5	N/A		15	N/A	N/A	N/A		1		947		10		999
Commercial ³																							ļ	
Small Retail	N/A	\$	34	\$	29	\$ 219	\$	5	\$	70	N/A	\$	198	N/A	N/A	N/A	\$	10	\$	1,818	\$	24	\$	2,407
Medium Retail	N/A		34		29	219		5		70	N/A		198	N/A	N/A	N/A		10		2,714		33	1	3,312
Shopping Center	N/A		34		29	219		5		70	N/A		198	N/A	N/A	N/A		10		2,509		31		3,105
Shopping Mall	N/A		34		29	219		5		70	N/A		198	N/A	N/A	N/A		10		1,536		21		2,122
Church	N/A	\$	34	\$	29	\$ 219	\$	5	\$	70	N/A	\$	198	N/A	N/A	N/A	\$	10	\$	589	\$	12	\$	1,166
Hospital	N/A	•	34	•	29	219	·	5	•	70	N/A	·	198	N/A	N/A	N/A		10	*	1,050	*	16	*	1,631
Nursing Home	N/A		34		29	219		5		70	N/A		198	N/A	N/A	N/A		10		384		9		958
Special Cases ⁴																								
Drive Through (per lane)	N/A	١	N/A	١	√A/I	N/A	1	N/A	1	N/A	N/A		N/A	N/A	N/A	N/A		N/A	\$	15,949	\$	159	\$	16,108
Gas Station (per pump)	N/A	١	N/A	١	√A/A	N/A	1	N/A	1	N/A	N/A		N/A	N/A	N/A	N/A		N/A	•	6,221	•	62	•	6,283
Motel/Hotel (per room)	N/A	١	N/A	١	N/A	N/A	1	N/A	1	N/A	N/A		N/A	N/A	N/A	N/A		N/A		640		6		646
Golf Course (per acre)	N/A	١	N/A	1	1/A	N/A	1	N/A	1	N/A	N/A		N/A	N/A	N/A	N/A		N/A		768		8		776

¹ Charged only in unincorporated areas.

² Small industrial is less than 20,000 sq. ft.; Any industrial above 20,000 square feet gets charged at the large industrial rate by land use (manufacturing, distribution or warehouse).

³ Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

⁴ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees. Adopted 7-20-10

SUMMARY OF IMPACT FEES

Table 4: Development Impact Fee Summary - Unincorporated Effective October 18, 2014

	<i>[</i> 6]	Š		<i>j</i> 24	/e _l	્ર છ	S. C.	8	ن بخ چ	<i>§</i>	, d	4	ક ફ્રો	Sej, je	. 6	9 0 p	د ک	į	. کد	٨				.ev	
Land Use	Animal Sonimal	ż ^{śę}	dehavior.	41/69/	Siminal July	Defen.		S. Jen	\$.	4004	170		\$ 5 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Regional Lines	T/o	Weighbor.	Shorte,	,	S CONTROL OF THE PERSON OF THE	ν	A		Spin Spin	To	otal Fee
Residential (Per Dwelling Unit	2																								
Single Family Multifamily	\$ 72 51	\$	148 103	\$	132 92	\$ 816 570	\$	22 15	\$	303 211	\$ 413 288	\$	1,614 1,126	\$ 344 239	\$	507 354	\$ 539 376	\$	47 33	\$	4,379 2,684	\$ \$ \$	93 61	\$	9,429 6,203
Nonresidential (Per Thousand	l Squar	e F																				\$	-		
Office	N/A	\$	43	\$	37	\$ 230	\$	6	\$	86	N/A	\$	453	N/A		N/A	\$ 152	\$	14	\$	3,531	\$	46	\$	4,598
Industrial																						\$	-		
Industrial (Small) Industrial (Large)	N/A	\$	10	\$	8	\$ 51	\$	1	\$	19	N/A	\$	101	N/A		N/A	\$ 34	\$	3	\$	1,610	\$ \$	18 -	\$	1,855
Manufacturing	N/A		14		12	74		2		28	N/A		145	N/A		N/A	49		5		1,695	\$	20		2,044
Distribution	N/A		6		5	30		1		11	N/A		58	N/A		N/A	20		2		1,978	\$	21		2,132
Warehouse	N/A		3		2	14	(0.40		5	N/A		28	N/A		N/A	10		1		1,045	\$	11		1,119
Commercial ²																						\$	_		
Small Retail	N/A	\$	36	\$	31	\$ 193	\$	5	\$	72	N/A	\$	381	N/A		N/A	\$ 128	\$	12	\$	2,006	\$	29	\$	2,893
Medium Retail	N/A		36		31	193		5		72	N/A		381	N/A		N/A	128		12		2,995	\$	39		3,892
Shopping Center	N/A		36		31	193		5		72	N/A		381	N/A		N/A	128		12		2,769	\$	36		3,663
Shopping Mall	N/A		36		31	193		5		72	N/A		381	N/A		N/A	128		12		1,695	\$	26		2,579
Church	N/A	\$	36	\$	31	\$ 193	\$	5	\$	72	N/A	\$	381	N/A		N/A	\$ 128	\$	12	\$	650	\$ \$	15	\$	1,523
Hospital	N/A	Ψ	36	Ψ	31	193	Ψ	5	Ψ	72	N/A	Ψ	381	N/A		N/A	128	Ψ	12	Ψ	1,158	\$	20	٦	2,036
Nursing Home	N/A		36		31	193		5		72	N/A		381	N/A		N/A	128		12		424	\$	13		1,295
Special Cases ³																						\$	-		
Drive Through (per lane)	N/A		N/A	N	I/A	N/A	١	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A	\$	17,600	э \$	- 176	\$	17,776
Gas Station (per pump)	N/A		V/A		1/A	N/A		V/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A	Ψ	6,865	\$	69	۳ ا	6,934
Motel/Hotel (per room)	N/A		V/A		1/A	N/A		V/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A		706	\$	7		713
Golf Course (per acre)	N/A		N/A		1/A	N/A		N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A		848	\$	8		856

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

SUMMARY OF IMPACT FEES

Table 5: Development Impact Fee Summary - Cities of Ceres, Hughson, Modesto, Patterson and Waterford Effective October 18, 2014

Land Use	Animal Serimal		Sehaviora.	le 4)lea,	Jevin's	Stice Defent:	6	S. Sen		Health	Vibran.	,		Regional	Neighbor,	Parks, Sheries	j.tr	Wing.	\(\bullet	ATIF	•	Somin Char	్లక్ To	otal Fee
Residential (Per Dwelling Uni		\$	148 103		132 92	\$ 816 570	\$	22 15	\$	303 211	\$ 413 288	\$	879 614	\$ 344 239	N/A N/A	N/A N/A	\$	47 33	\$	4,379 2,684	\$	76 49	\$	7,631 4,949
Nonresidential (Per Thousand Office	d Squar N/A	<u>re F</u> \$	<u>eet)</u> 43	\$	37	\$ 230	\$	6	\$	86	N/A	\$	247	N/A	N/A	N/A	\$	14	\$	3,531	\$	42	\$	4,236
Industrial Industrial (Small) Industrial (Large)	N/A	\$	10	\$	8	\$ 51	\$	1	\$	19	N/A	\$	55	N/A	N/A	N/A	\$	3	\$	1,610	\$	18	\$	1,775
Manufacturing Distribution Warehouse	N/A N/A N/A		14 6 3		12 5 2	74 30 14	C	2 1 .40		28 11 5	N/A N/A N/A		79 32 15	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A		5 2 1		1,695 1,978 1,045		19 21 11		1,928 2,086 1,096
Commercial ² Small Retail	N/A	\$	36	\$	31	\$ 193	\$	5	\$	72	N/A	\$	207	N/A	N/A	N/A	\$	12	\$	2,006	\$	26	\$	2,588
Medium Retail Shopping Center Shopping Mall	N/A N/A N/A		36 36 36		31 31 31	193 193 193		5 5 5		72 72 72	N/A N/A N/A		207 207 207	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A		12 12 12		2,995 2,769 1,695		36 33 23		3,587 3,358 2,274
Church Hospital	N/A N/A	\$	36 36	\$	31 31	\$ 193 193	\$	5 5	\$	72 72	N/A N/A	\$	207 207	N/A N/A	N/A N/A	N/A N/A	\$	12 12	\$	650 1,158	\$	12 17	\$	1,218 1,731
Nursing Home	N/A		36		31	193		5		72	N/A		207	N/A	N/A	N/A		12		424		10		990
Special Cases ³ Drive Through (per lane) Gas Station (per pump) Motel/Hotel (per room) Golf Course (per acre)	N/A N/A N/A N/A	1	N/A N/A N/A N/A	N N	I/A I/A I/A I/A	N/A N/A N/A N/A	N	I/A I/A I/A I/A	1	N/A N/A N/A N/A	N/A N/A N/A N/A		N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A		N/A N/A N/A N/A	\$	17,600 6,865 706 848	\$	176 69 7 8	\$	17,776 6,934 713 856

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

SUMMARY OF IMPACT FEES

Table 6: Development Impact Fee Summary - Cities of Turlock, Oakdale, Newman and Riverbank Effective October 18, 2014

	/ e	· &	, o	h 14/	/6/	e s	Ş	e de	ن اور بخری	, ,	دم .		\$ \$ ²	, se', se', se', se', se', se', se', se'	ن نی کی ک	ر کو ک	<u>ķ</u>	æ	<u>۲</u>			ع.	ø	
Land Use	Animal	gi ^N 4	Sehavior.	" (III)	Suning.	0,000 siring 100 sirin	. 4	s gen	\$5.	He9H	Library		\$ 5 L	Regional Para	Neins Neins Noor	Sheris	. (0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	v` 	ATA		S. A.	S To	otal Fee
Residential (Per Dwelling Unit	<u>t)</u>																							
Single Family Multifamily	N/A N/A	-	148 103	\$	132 92	\$ 816 570	\$	22 15	\$	303 211	\$ 413 288	\$	879 614	\$ 344 239	N/A N/A	N/A N/A	\$	47 33	\$	4,379 2,684	\$	76 49	\$	7,559 4,898
Nonresidential (Per Thousand	l Squa	re F	eet)																					
Office	N/A	\$	43	\$	37	\$ 230	\$	6	\$	86	N/A	\$	247	N/A	N/A	N/A	\$	14	\$	3,531	\$	42	\$	4,236
Industrial																								
Industrial (Small) Industrial (Large)	N/A	\$	10	\$	8	\$ 51	\$	1	\$	19	N/A	\$	55	N/A	N/A	N/A	\$	3	\$	1,610	\$	18	\$	1,775
Manufacturing	N/A		14		12	74		2		28	N/A		79	N/A	N/A	N/A		5		1,695		19		1,928
Distribution	N/A		6		5	30		1		11	N/A		32	N/A	N/A	N/A		2		1,978		21	İ	2,086
Warehouse	N/A		3		2	14	(0.40		5	N/A		15	N/A	N/A	N/A		1		1,045		11		1,096
Commercial ²																								
Small Retail	N/A	\$	36	\$	31	\$ 193	\$	5	\$	72	N/A	\$	207	N/A	N/A	N/A	\$	12	\$	2,006	\$	26	\$	2,588
Medium Retail	N/A		36		31	193		5		72	N/A		207	N/A	N/A	N/A		12		2,995		36		3,587
Shopping Center	N/A		36		31	193		5		72	N/A		207	N/A	N/A	N/A		12		2,769		33		3,358
Shopping Mall	N/A		36		31	193		5		72	N/A		207	N/A	N/A	N/A		12		1,695		23		2,274
Church	N/A	\$	36	\$	31	\$ 193	\$	5	\$	72	N/A	\$	207	N/A	N/A	N/A	\$	12	\$	650	\$	12	\$	1,218
Hospital	N/A	•	36	•	31	193	•	5	•	72	N/A	•	207	N/A	N/A	N/A	•	12	•	1,158	*	17	_	1,731
Nursing Home	N/A		36		31	193		5		72	N/A		207	N/A	N/A	N/A		12		424		10		990
Special Cases ³																								
Drive Through (per lane)	N/A	١	N/A	N	I/A	N/A	١	N/A	ı	N/A	N/A		N/A	N/A	N/A	N/A	1	N/A	\$	17,600	\$	176	\$	17,776
Gas Station (per pump)	N/A		N/A		1/A	N/A		N/A		V/A	N/A		N/A	N/A	N/A	N/A		N/A	*	6,865	•	69	•	6,934
Motel/Hotel (per room)	N/A	-	V/A		I/A	N/A		N/A		N/A	N/A		N/A	N/A	N/A	N/A		N/A		706		7		713
Golf Course (per acre)	N/A		N/A		1 /A	N/A		N/A		N/A	N/A		N/A	N/A	N/A	N/A		N/A		848		8		856

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

STANISLAUS COUNTY PUBLIC FACILITIES FEES ACTIVITIES REPORT FISCAL YEAR 2016/2017

		Act	ivity from Origina	I Fee Structure	9			
Fund	Beginning Balance	Fees Collected	Interest Earned	Adjustments	Refunds	Distributions	Net Activity	Ending Balance
6400 Inter-City Roads	\$ 249,066	\$ 49,045	\$ 2,835	\$ -	\$ -	\$ -	\$ 51,880	\$ 300,946
6401 City/County Roads	514,346	25,075	5,473	-	-	-	30,548	544,895
6402 Jails	2,209,444	90,015	16,979	-	-	(1,406,383)	(1,299,388)	910,056
6403 Justice	28,896	8,670	344	-	-	-	9,014	37,909
6404 Library	1,029	29,665	87	-	-	(14,306)	15,446	16,475
6405 Parks	89,041	11,135	942	-	-	(94,344)	(82,267)	6,774
6406 Public Health	1,168,583	9,520	12,197	-	-	-	21,717	1,190,300
6407 Outpatient	635,204	4,845	6,628	-	-	-	11,473	646,677
6408 Other Facilities	13,542	12,240	202	-	-	-	12,442	25,984
6409 Admin Fees	6,016	6,035	93	-	-	(12,115)	(5,988)	29
6410 Sheriff	164	6,298	33	-	-	-	6,331	6,494
6411 Fire Warden	6,885	4,794	95	-	-	-	4,889	11,774
6412 Unincorp-Admin Fees	10,632	282	112	-	-	(10,998)	(10,604)	28
6413 Unincorp-Other Facilities	48,950		509		_		509	49,459
Sub-Totals	\$ 4,981,799	\$ 257,619	\$ 46,529	\$ -	\$ -	\$ (1,538,146)	\$ (1,233,998)	\$ 3,747,801

STANISLAUS COUNTY PUBLIC FACILITIES FEES ACTIVITIES REPORT FISCAL YEAR 2016/2017

				Activity fro	m N	ew Fee Stru	cture	Effective	5/1	2/03					
Fund	Begir	nning Balance	Fee	es Collected	Inte	rest Earned	Adju	stments		Refunds	D	istributions	1	Net Activity	Ending Balanc
2400 Inter-City Roads	\$	15,623,056	\$	5,378,472	\$	183,434	\$	-	\$	(12,277)	\$	(324,537)	\$	5,225,091	\$ 20,848,147
2401 City/County Roads		4,958,170		8,131		51,548		-		(2,278)		-		57,401	5,015,570
2402 Detention		6,440,619		705,220		59,432		-		(2,001)		(1,884,790)		(1,122,139)	5,318,480
2403 Criminal Justice		159,533		105,926		2,093		-		(238)		_		107,781	267,314
2404 Library		2,810,548		275,686		25,430		-		(697)		(964,684)		(664,265)	2,146,283
2405 Regional Parks		2,898,117		205,727		30,886		-		(1,168)		(34,337)		201,108	3,099,225
2406 Health		3,235,719		227,815		34,549		-		(643)		-		261,721	3,497,440
2407 Behavioral Health		225,928		112,459		2,798		-		(417)		-		114,841	340,769
2408 Other Facilities		3,723,376		704,282		29,869		29,133		(2,704)		(2,966,035)		(2,205,455)	1,517,921
2409 Admin Fees		95,341		66,643		888		-		-		(101,503)		(33,972)	61,368
2410 Sheriff		475,681		51,402		4,967		-		(1,364)		(23,129)		31,876	507,557
2411 Emergency Services		75,699		16,228		851		-		(40)		-		17,039	92,739
2412 Unincorp-Admin Fees		117,724		22,277		1,327		-		-		-		23,604	141,327
2413 Neighborhood Parks		518,161		27,496		5,448		-		(776)		-		32,168	550,330
2414 Animal Services		319,660		23,121		3,411		-		(107)		-		26,425	346,085
2415 Information Technology		78,588		33,923		951			_	(56)				34,818	113,405
Sub-Totals	-	41,755,922		7,964,806		437,881		29,133		(24,765)		(6,299,015)		2,108,039	43,863,961
TOTAL ALL FUNDS	\$	46,737,721	\$	8,222,425	\$	484,410	\$	29,133	\$	(24,765)	\$	(7,837,161)	\$_	874,042	\$ 47,611,762

STANISLAUS COUNTY PUBLIC FACILITIES FEES ACTIVITIES REPORT FISCAL YEAR 2016/2017

The state of the s		
Net County Administrative Fees		
Fund	Fees	Collected
6409 Admin Fees	\$	6,035
6412 Unincorp-Admin Fees		282
2409 Admin Fees		66,643
2412 Unincorporated-Administrative Fees		22,277
Net County Administrative Fees Total	\$	95,237

STANISLAUS COUNTY PUBLIC FACILITIES FEES DISTRIBUTIONS REPORT FISCAL YEAR 2016/2017

Fund Name	Amount	Board Order #	% paid from PFF	Description
Inter-City Roads	\$ 324,537	Annual Budget	NP	Public Works Engineering
Third-Oily Modds	Ψ 024,007	Ailliaal baaget	141	Tublic vvolks Engineering
Jails and Detention	2,463,000	2013-440	100%	Intake and Release Project
	828,173	2016-660	2%	Public Safety Center - Debt Service Payments
Jails and Detention Total	3,291,173			
Sheriff	23,129	2014-552, 2015-121	100%	Coroner Project - Furniture Fixtures & Equipmen
Library	978,990	2013-353	24%	Salida Library - Debt Service Payments
		2012-171, 2015-390,		
Parks	51,114	2015-640	100%	Woodward Muirpoint / T-Island
	43,230	2012-171, 2014-248	100%	Modesto Reservoir - Fuel Station
Parks Total	94,344			
Regional Parks	10,937	2017-114	100%	Parks Master Plan Update
	23,400	2015-259	25%	Frank Raines - Mini Excavator
Regional Parks Total	34,337			
Other Facilities	672,388	2012-394	47%	Tenth Street Place - Debt Service Payment
	2,293,647	2015-44	16%	Morgan Road Maintenance Shop & Administration Building
Other Facilities Total	2,966,035			- -
Administration	43,119	Annual Budget	NP	CAP Charges - CEO
	67,160	Annual Budget	NP	Admin Charges - Planning
	7,773	Annual Budget	NP	Admin Charges - Auditor-Controller
1	6,015	Annual Budget	NP	CAP Charges - County Counsel
	549	Annual Budget	NP	Admin Charges - Public Works
Administration Total	124,616			
Grand Total	\$7,837,161	TOTAL DISTRIBUTI	ONS FOR I	FISCAL YEAR 2016/17
NP = Not a project				

STANISLAUS COUNTY PUBLIC FACILITIES FEES PLAN FOR ACCUMULATED FIVE-YEAR EXCESS FUNDS AS OF JUNE 30, 2017

Accumulated

Fund	Fund Name	5-year excess		Beginning Year of Project	Project Budget
	Regional Transportation Impact Fee		Hatch at Santa Fe	15-16	\$ 3,000,000
			South County Corridor	17-18	10,000,000
			McHenry Avenue Bridge	13-14	18,000,000
			McHenry Aenue Widening, Ladd Rd to SJ, Phase II	15-16	13,787,000
			Geer at Santa Fe	08-09	2,700,000
			Geer at Whitmore	08-09	1,900,000
			Crows Landing Road Bridge over San Joaquin River	08-09	23,800,000
			Crows Landing Rd at Grayson	08-09	1,730,000
			Carpenter at Whitmore	16-17	2,500,000
			Faith Home Rd Bridge over Tuolumne River	16-17	1,800,000
6400	Regional Transportation Impact Fee	201,698	Crows Landing at Keyes - Traffic Signal	21-22	2,100,000
2401	City/County Roads	\$4,481,362	Santa Fe at Tuolumne	12-13	\$ 13,100,000
			Keyes Road Ramp Signalization (SR 99)	15-16	1,250,000
			State Route 132, Phase I	18-19	5,000,000
6401	City/County Roads	484,062	Santa Fe at Main Street, Traffic Signal	21-22	3,000,000
			Claribel at Roselle	15-16	4,400,000
6402	Jails	\$ 323,144	Public Safety Center Expansion - Intake and Release	17-18	\$ 2,000,000
2402	Detention	3,116,324	Public Safety Center Projects - Support Systems and Infrastructure	17-18	
			Public Safety Center Improvements	17-18	\$ 1,500,000
6403	Criminal Justice	\$ 21,482	Public Safety Center Road Improvement	14-18	\$ 161,350
2410	Sheriff-Patrol	\$ 290,216	Sheriff Range Project	16-18	\$ 441,768
2411	Emergency Services	\$ 49,884	Expansion of the Emergency Operations Centers	17-19	\$ 65,000
6411	Fire Warden	6,586	Transition to FirstNet and conversion to digital communication system	18-19	6,600
2404	Library	\$1,354,164	Turlock Library Expansion Project	17-18	\$ 376,994
			Debt Service Payments	15-18	977,170
2413	Neighborhood Parks	\$ 387,448	Community Park Improvements	18-20	\$ 387,448

STANISLAUS COUNTY PUBLIC FACILITIES FEES PLAN FOR ACCUMULATED FIVE-YEAR EXCESS FUNDS AS OF JUNE 30, 2017

Accumulated

		5-уе	ear exces	s	Beginning Year	Project
Fund 2405	Fund Name Regional Parks		Funds 429,862	Project to be used on Master Plan Update	of Project 16-18	 Budget 426,15
			, , ,	Modesto Reservoir Fuel Docks Readers	16-18	32,204
				Frank Raines Potable Water to Day Use Area	18-20	500,000
				Woodward Water System	18-20	400,000
				Woodward Electrical	18-20	400,000
				Modesto Reservoir amenities (electrical, water, showers)	20-22	671,506
6406	Public Health	\$1	,127,219	Facility Planning & Needs	16-17	\$ 2,900,000
2406	Health	2	,796,388	Clinic Replacement and Redesign	16-17	1,650,000
6407	Out Patient		615,467			
6408	Other Facilities		3,140	Debt Service Public Administration Building	13-18	 1,344,776
2412	Administration (Unincorporated)		76,461	Public Works, Planning, Chief Executive Office, County Counsel & Auditor-Controller administrative costs	17-18	74,46
6413	Other Facilities (Unincorporated)	\$	47,638	Debt Service Pubic Administration Building	13-18	\$ 47,638
2407	Behavioral Health	\$	43,194	Reconfigure/reconstruct bathroom and interview room and related repairs at Crisis Stabilization Unit.	17-18	\$ 43,194
2414	Animal Services	\$	278,030	Debt Service Animal Services Facility	17-18	\$ 278,030
2415	Information Technology	\$	23,793	Increased Geographical Information Systems licenses and services.	18-19	\$ 23,793