THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT:	Health Services Ag	ency	BOARD AGENDA #: *B-5
			AGENDA DATE: November 21, 2017
SUBJE	CT:		
• •		County California Ch or Fiscal Year 2017-20	nildren's Services and Child Health and 18
BOARD	ACTION AS FOLLO	OWS:	No. 2017-656
			NO. 2017-030
On motion	of Supervisor Olsen	, Se	conded by Supervisor _DeMartini
	ved by the following vo		•
			n Chiesa
Excused o	ervisors: r Absent: Supervisors:	: Withrow	
Abstaining	ı: Supervisor:	None	
	Approved as recomme		
2)	• •		
•	Approved as amended	d	
4)	Other:		

ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS **AGENDA ITEM**

DEPT Health Services Agency

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BOARD AGENDA #: *B-5

Urgent O

Will

AGENDA DATE: November 21, 2017

CEO CONCURRENCE:

4/5 Vote Required: Yes O

No ⊙

SUBJECT:

Approval of the Stanislaus County California Children's Services and Child Health and Disability Prevention Plans for Fiscal Year 2017-2018

STAFF RECOMMENDATIONS:

- 1. Approve the Stanislaus County California Children's Services (CCS) and Child Health and Disability Prevention (CHDP) Plans for Fiscal Year 2017-2018.
- 2. Authorize the Chairman of the Board of Supervisors to sign the Certification Statements for the California Children's Services and Child Health and Disability Prevention programs.

DISCUSSION:

The California Children's Services (CCS) program is a state-mandated program providing medical case management to children under the age of 21 with chronic and life-threatening medical conditions. The CCS program staff determines medical, residential, and financial eligibility for clients in order to authorize diagnostic, treatment, and therapy services to eligible clients. CCS program staff also assists providers with claim issues and maintains data as required by the state. Annually, the Stanislaus County CCS program provides services to approximately 3,200 children.

The Medical Therapy Program (MTP) is the component of CCS through which MTP physical and occupational therapists provide direct, medically necessary therapy services to eligible clients. Medical Therapy Units are located in public schools under an agreement with the Special Education Local Planning Agency. Stanislaus County MTP provides services to approximately 500 physically disabled children.

The Child Health and Disability Prevention (CHDP) program provides health assessments to Medi-Cal covered children under age 21 and to children from low-income families. State statutes established that each county will have an administrative unit which will oversee the screening and follow-up components of the federally mandated Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) program for Medi-Cal eligible children and youth. The local CHDP administrative units are mandated to provide program administration, technical assistance, site reviews, provider performance improvement, interagency collaboration, outreach to the community, budget development, data collection, and resource development to include recruitment and the informing and training of providers; care coordination for eligible clients to Approval of the Stanislaus County California Children's Services and Child Health and Disability Prevention Plans for Fiscal Year 2017-2018

include follow-up and referrals; outreach to local agencies and programs; and coordination with Medi-Cal Managed Care Plans.

POLICY ISSUE:

California Children's Services (CCS) is a statewide program and is administered by local counties as mandated by the California Health and Safety Code 123800 et seq., the Welfare and Institutions Code, and the Code of Regulations (Title 22, Section 51013). Assembly Bill (AB) 948, the realignment legislation passed in 1992, mandated that the state and counties share the cost of providing specialized medical care and rehabilitation to physically handicapped children through allocations of state General Fund and county monies. The cost sharing split for these services as well as the cost sharing for the administration of the program varies based on eligible patient mix and service type.

The CHDP program is state mandated and legislative guidelines include: California Code of Regulations (CCR), Title 17, Section 6800 through 6874; CCR, Title 22, Section 51340 and 51532 and Health and Safety Code, Sections 104395, 105300, 105305, 120475, and 124025 through 124110.

In order to continue to receive state and federal funds for the CCS, MTP, and CHDP programs, the Chairman of the Board of Supervisors is required to certify program compliance with federal and state laws and regulations related to the Health and Safety Code, Welfare and Institutions Code, Children's Medical services Plan and Fiscal Guidelines Manual, and Title V and XIX of the Social Security Act. This must be done on an annual basis as the certification is valid for one year. The last certification was signed following Board of Supervisors approval on November 22, 2016.

FISCAL IMPACT:

Included within the Public Health operations are the California Children Services (CCS) program as well as the Child Health and Disability Prevention program (CHDP). Funding for these programs is provided by federal and state as well as county mandated match funds and is included in the Health Services Agency's Fiscal Year 2017-2018 approved budget; hence there is no additional impact to the County General Fund associated with approval of the CCS, MTP and CHDP program plans and related items.

The budget for the CCS and MTP programs for Fiscal Year 2017-2018 totals \$6,183,038 and has the following projected funding sources: \$1,915,686 in federal funding, \$2,712,172 from the state and \$1,555,180 from county monies, including realignment funds. While there is a potential for fiscal exposure for the county due to utilization, based on the stated level of funding as well as historical trends, the Agency does not anticipate the need for any additional funding. The sharing of fiscal exposure with the state varies by eligibility category within the CCS program, but is limited to a high of 50% county responsibility.

The CHDP program costs are included in the Agency's Fiscal Year 2017-2018 budget and are funded by \$559,861 in federal funding, \$351,354 in state funding, and \$25,883 in county dollars.

Approval of the Stanislaus County California Children's Services and Child Health and Disability Prevention Plans for Fiscal Year 2017-2018

Cost of recommended action:

\$ 7,120,136

Source(s) of Funding:

State and Federal Funding

\$ 5,539,073

Public Health Realignment, incl. req. County Match

\$ 1,581,063

Funding Total:

\$ 7,120,136

Net Cost to County General Fund

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Fiscal Year:

Budget Adjustment/Appropriations needed:

2017/18 **No**

Fund Balance as of 9/30/17

\$ 11,628,308

BOARD OF SUPERVISORS' PRIORITY:

Approval of this item supports the Board of Supervisors' priority of A Healthy Community through the provision of healthcare and case management services for eligible children in Stanislaus County.

STAFFING IMPACT:

Existing staff of the Health Services Agency will perform services associated with this item.

CONTACT PERSON:

Lori Williams, Associate Director

(209) 558-4083

ATTACHMENT(S):

- 1) Certification Statement CA Children's Services
- 2) Certification Statement Child Health and Disability Prevention Program

Attachment 1 California Children's Services

Children's Medical Services Plan and Fiscal Guidelines

Certification Statement - California Children's Services (CCS)

County/City:	Stanislaus County	Fiscal Year: 2017-18		
Safety Code, I 123800) and C Sections 1400 pursuant to thi comply with th including but r this CCS Prog regulating reci XIX of the Soc allotted to stat Title V of the S CCS Program	e CCS Program will comply with all applicable Division 106, Part 2, Chapter 3, Article 5, (conchapters 7 and 8 of the Welfare and Institution 0-14200), and any applicable rules or regulars article and these Chapters. I further certify the Children's Medical Services Plan and Fiscon timited to, Section 9 Federal Financial Parama will comply with all federal laws and region to funds granted to states for medical sial Security Act (42 U.S.C. Section 1396 et sees for the Maternal and Child Health Service Social Security Act (42 U.S.C. Section 701 et may be subject to all sanctions or other remites any of the above laws, regulations and percomply.	mmencing with Section ons Code (commencing with attions promulgated by DHCS to that this CCS Program will al Guidelines Manual, rticipation. I further certify that ulations governing and assistance pursuant to Title seq.) and recipients of funds is Block Grant pursuant to seq.). I further agree that this edies applicable if this CCS olicies with which it has		
Signature of C	Administrator	Date Signed		
sun	~ mo	10/30/17		
Signature of D	Pirector or Health Officer	Date Signed		
Signature and	Title of Other – Optional	Date Signed		
I certify that this plan has been approved by the local governing body.				
7/1	- Cini	11/21/17		
Signature of L	ocal Governing Body Chairperson	Date		

Attachment 2 Child Health and Disability Prevention Program

Certification Statement - Child Health and Disability Prevention (CHDP) Program

Fiscal Year: 2017-18

County/City: Stanislaus County

I certify that the CHDP Program will comply with all applicable provisions of Health and Safety Code, Division 106, Part 2, Chapter 3, Article 6 (commencing with Section 124025), Welfare and Institutions Code, Division 9, Part 3, Chapters 7 and 8 (commencing with Section 14000 and 14200), Welfare and Institutions Code Section 16970, and any applicable rules or regulations promulgated by DHCS pursuant to that Article, those Chapters, and that section. I further certify that this CHDP Program will comply with the Children's Medical Services Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further certify that this CHDP Program will comply with all federal laws and regulations governing and regulating recipients of funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further agree that this CHDP Program may be subject to all sanctions or other remedies applicable if this CHDP Program violates any of the above laws, regulations and policies with which it has certified it will comply.			
lugua Mitain Baff	10/30/17		
Signature of CHDP Director	Date Signed		
ulii Va mo	10/30/17		
Signature of Director or Health Officer	Date Signed		
Signature and Title of Other – Optional	Date Signed		
I certify that this plan has been approved by the local governing body.			
Signature of Local Governing Body Chairperson	Date /		