THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT: Community Services Agency	BOARD AGENDA #: *B-2
	AGENDA DATE: November 21, 2017
SUBJECT:	
Approval of the Stanislaus County Refugee Serv	rices Plan for Federal Fiscal Years 2018-2020
BOARD ACTION AS FOLLOWS:	
BOARD ACTION AS I CLLOWG.	No. 2017-653
On motion of Supervisor Olsen	, Seconded by Supervisor _DeMartini
and approved by the following vote,	
Ayes: Supervisors: Olsen, Monteith, DeMartini, and Chair Noes: Supervisors: None	
Abstaining: Supervisor: None	
1) X Approved as recommended	
2) Denied	
3) Approved as amended	
4) Other:	
MOTION:	

T: ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT: Community Services Agency

Urgent ○ Routine ⊙

BOARD AGENDA #: *B-2

AGENDA DATE: November 21, 2017

CEO CONCURRENCE:

4/5 Vote Required: Yes O

No ⊙

SUBJECT:

Approval of the Stanislaus County Refugee Services Plan for Federal Fiscal Years 2018-2020

STAFF RECOMMENDATIONS:

1. Approve the Stanislaus County Refugee Services Plan for Federal Fiscal Years 2018-2020

DISCUSSION:

The intent of the Stanislaus County Refugee Services plan is to continue providing Stanislaus County eligible refugees with work activities and social services that are designed to address language, cultural, and other barriers refugees face when they arrive to the United States. Providing these services will assist in cultural integration and prepare a range of 400-500 refugees annually for employment, leading to self-reliance and productivity as residents of Stanislaus County. These mandated Refugee Services have been provided in Stanislaus County since 1975.

Among the County's diverse population are refugees and immigrants from various parts of the globe. Many of them have lived in Stanislaus County for years while more are arriving each month. In the past three years, the County has received over 1,200 refugees. Most of these newcomers are from Iraq, Iran, and Afghanistan.

Like many new arrivals, these refugees experienced hardships in their native countries or refugee camps and continue to face difficult challenges in their new community. Some of the challenges include language differences, lack of transferable employment skills and cultural adaptation. Many of these refugees rely on public assistance and services provided by the Community Services Agency (CSA) or other agencies in the County while transitioning into their new lives.

The attached Refugee Services Plan is written to identify how Stanislaus County operates the Refugee Assistance Program. The goal of this program is to continue engaging all eligible refugees in social services and work activities that are appropriately designed to address language and cultural barriers facing the refugees in order to prepare them for employment, leading them toward self-reliance and community acculturation.

Participating refugees will gain valuable job and life adjustment skills. Employment and employment-related activities are estimated to be available for a range of 400-500 people per year. These activities include orientation and appraisal, job search, job placement, skills training, vocational training, skill recertification training, and vocational English as a Second

Language education. Through case management activities, the refugees will receive one-on-

one, as well as group coaching, counseling sessions, supportive services in terms of transportation and child care may be provided while participating in employment activities.

The ultimate goal of the Refugee Assistance Program is to assist participating refugees to reach self-reliance and become productive members of the community by obtaining full time or part-time employment. In Federal Fiscal Year (FFY) 2016-2017, 80-90 refugees are expected to enter employment. The Refugee Services Plan was reviewed with the Health Executive Committee, consisting of Board of Supervisor's Jim DeMartini and Terry Withrow, on November 13, 2017.

POLICY ISSUE:

The County Refugee Program Guidelines issued by the California Department of Social Services require Board of Supervisors approval of the Refugee Social Services Plan. The approval of the three year Refugee Services Plan is due to the State Refugee Program Bureau by the end of November 2017 for the FFY of 2018-2020.

FISCAL IMPACT:

The activities outlined in the Refugee Services Plan are currently administered by the International Rescue Committee who was awarded a three-year contract from July 1, 2016 through June 30, 2019. The contract is for no more than \$300,000 per year, based on Stanislaus County's Request for Proposal process completed in Fiscal Year 2015-2016. Another Refugee Assistance Program contracted services Request for Proposal will be released in Fall 2018 to allow services to continue after June 30, 2019.

The Fiscal Year 2017-2018 contract level of \$300,000 is supported with Federal Refugee Social Services (RSS), Targeted Assistance (TA), and California Work Opportunity and Responsibility to Kids (CalWORKS) Welfare to Work Employment Services funds. Community Services Agency included appropriations and estimated revenue of \$300,000 in the Fiscal Year 2017-2018 Legal Budget. Appropriations and corresponding estimated revenue for the remaining years of the contract will be included in the Agency's subsequent budget submissions.

The Refugee Assistance Program is one hundred percent Federally Funded. There is no cost to the County General Fund associated with this board item.

Cost of recommended action:		\$ 300,000
Source(s) of Funding: Federal RSS, TA, and CalWORKS funds	\$300,000	
Funding Total:		\$ 300,000
Net Cost to County General Fund	· · · · · · · · · · · · · · · · · · ·	\$ _
Federal Fiscal Year: Budget Adjustment/Appropriations needed:	2017/2018 No	
Fund Balance as of	N/A	

BOARD OF SUPERVISORS' PRIORITY:

Approval of this plan supports the Board of Supervisors' priorities of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by meeting a community need for services that improves the health and well-being of refugees in our community.

STAFFING IMPACT:

Existing Community Services Agency staff is available to support this Refugee Services Plan.

CONTACT PERSON:

Kathryn M. Harwell, Director

(209) 558-2500

ATTACHMENT(S):

Stanislaus County Refugee Services Plan for Federal Fiscal Years 2018-2020

STANISLAUS COUNTY REFUGEE SERVICES PLAN

Federal Fiscal Years 2018-2020 Covering October 1, 2017 – September 30, 2020



Community Services Agency Kathryn M. Harwell, Director October 2017

STANISLAUS COUNTY

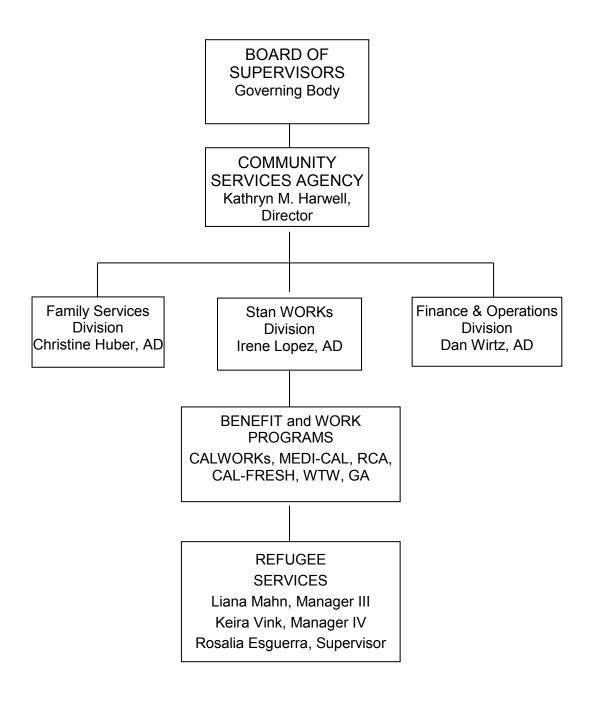
REFUGEE SERVICES PLAN

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COUNTY REFUGEE PROGRAM ADMINISTRATION

STANISLAUS COUNTY COMMUNITY SERVICES AGENCY REFUGEE ASSISTANCE PROGRAM ORGANIZATION CHART



FUNDING SOURCES

Services included in the Stanislaus County Refugee Services Plan are funded by Refugee Social Services (RSS) and Targeted Assistance (TA) allocations. For the Federal Fiscal Year (FFY) 2016-2017, the allocation of RSS service dollars to be carried over to FFY 2017-2018 for Stanislaus County is \$206,951. The RSS service allocation for FFY 2017-2018 is \$134,518. The total RSS service dollars available in FFY 2017-2018 is \$341,469. The TA funding for FFY 2016-2017 to be carried over to FFY 2017-2018 is \$188,771. The TA allocation for FFY 2017-2018 is \$141,842. The total TA funds available in FFY 2017-2018 is \$330.613.

These funds are used to serve individuals in the Refugee Cash Assistance (RCA) Program, the CalWORKs (CW) Program, the General Assistance (GA) Program, and unaided individuals. CalWORKs individuals may also receive supportive services funded through the CalWORKs program while involved in services funded with RSS and TA dollars. Stanislaus County also augments RSS funding with the CalWORKs Single Allocation for employability services for refugees who are CalWORKs customers.

GENERAL PROGRAM DESCRIPTION

The goal of Refugee Services in Stanislaus County is to engage all eligible refugees in social services and work activities that are appropriately designed to address the language and cultural barriers refugees face in order to prepare them for employment, leading-toward self-sufficiency. In order to achieve this goal, refugee participants will focus on employment and non-employment services. The program will assess other resources in the community that will move them out of the lowest poverty level.

The funding strategy utilizes a plan that addresses the social services and employment needs of all adults in the family, since multiple incomes are now necessary to sustain an entire family beyond the poverty level. The plan is to provide social services and employment services for refugees who have been in the United States (U.S.) for 60 months or less, including refugees receiving Refugee Cash Aid (RCA), refugees receiving other types of cash assistance and refugees who are not being aided.

Priority of services in RSS funded employability service programs will be given to:

- 1. All newly arriving refugees during their first year in the U.S. who apply for services.
- 2. Refugees who are receiving cash assistance.
- 3. Unemployed refugees who are not receiving cash assistance.
- 4. Employed refugees in need of services to retain employment or to attain economic independence.

Priority of services in TA funded employability service programs will be given to:

- 1. Cash assistance recipients, particularly long-term recipients.
- 2. Unemployed refugees who are not receiving cash assistance.
- 3. Employed refugees in need of services to retain employment or to attain economic independence.

The next few pages give a general narrative overview of the program flow and include flow charts showing the path of refugees receiving RCA, California Work Opportunity and Responsibility to Kids (CalWORKs,) and those who enter on their own or are non-aided.

STANISLAUS COUNTY CALWORKS REFUGEE PROGRAM FLOW

- 1. Refugees apply for benefits at the Community Services Agency (CSA).
- CalWORKs refugees, when approved for benefits, are scheduled for Welfare to Work (WTW) Orientation by WTW Case Manager. An Appraisal is completed directly after WTW Orientation.
- 3. The WTW Case Manager completes the Appraisal with the CalWORKs refugees and makes a referral to IRC for Job Readiness activities, if appropriate.
- 4. A Family Self-Sufficiency Plan is developed with the IRC Case Manager.
- 5. CalWORKs refugees are referred to an appropriate activity at the IRC, usually Vocational English as a Second Language (VESL)/Skills Training. CalWORKs refugees may be referred back to the CSA. (This is generally a customer who is exempt from work participation, and it was not found during Appraisal.) After completion of VESL/Skills Training/Job Readiness, customers may be referred back to the CSA WTW Case Manager for customer placement in other appropriate activities such as work experience. Refugees may continue an activity at the IRC or be directed elsewhere.
- 6. Job Club activities follow completion of VESL/Skills Training/Job Readiness.
- 7. Refugees are then assisted with Job Search activities and the IRC provides job placement assistance to link customers to employment. Services include, but are not limited to: introductions to businesses, assistance with interviewing, interpretation, and transportation.
- 8. Refugees who obtain jobs are monitored for 90 days after placement to assist as needed and promote job retention.
- 9. Refugees are provided with transportation, interpretive services, case management, referrals to outside organizations and child care, as needed.

Note: There is flexibility in the flow depending on the needs of the customer.

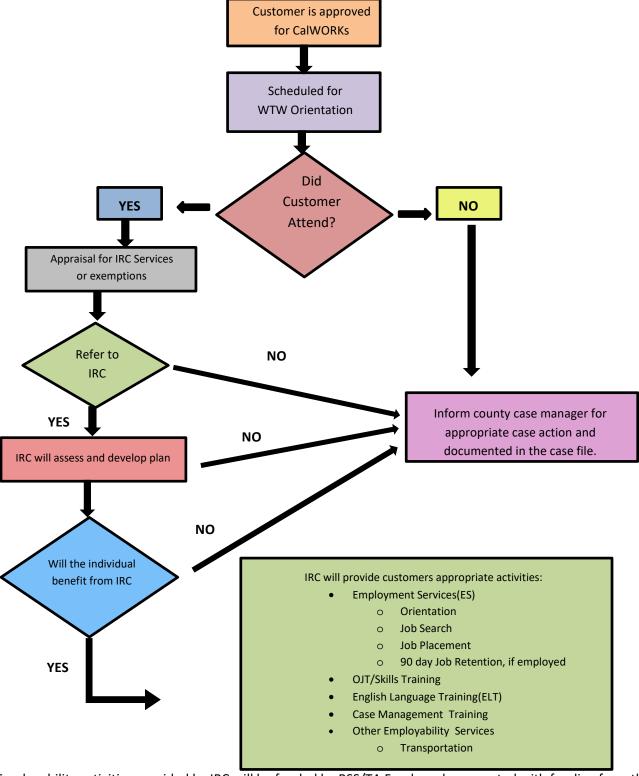
STANISLAUS COUNTY REFUGEE CASH ASSISTANCE PROGRAM FLOW

- 1. Refugees apply for benefits at the Community Services Agency (CSA).
- 2. RCA refugees are scheduled for RCA Orientation.
- 3. During the RCA Orientation, the RCA customers are scheduled for an assessment appointment with the case manager at the International Rescue Committee (IRC), the Refugee Services provider in Stanislaus County.
- 4. An Employability Plan is developed with the IRC Case Manager.
- 5. RCA Customers are referred to an appropriate activity at the IRC, usually VESL/Skills Training/Job Readiness. Refugees may be referred back to CSA if the customer is apparently exempt from RCA participation.
- 6. Job Club activities follow completion of VESL/Skills Training/Job Readiness.
- 7. RCA customers are then assisted with Job Search activities. IRC provides job placement assistance to link customers to employment. Services include, but are not limited to: introductions to businesses, assistance with interviewing, interpretation, and transportation.
- 8. RCA customers who obtain jobs are monitored for 90 days after placement to assist as needed and promote job retention.
- 9. RCA customers are provided with transportation, interpretive services, case management, referrals to outside organization and child care as needed and available.

Note: There is flexibility in the flow depending on the needs of the customer.

CalWORKS FLOW – REFUGEES

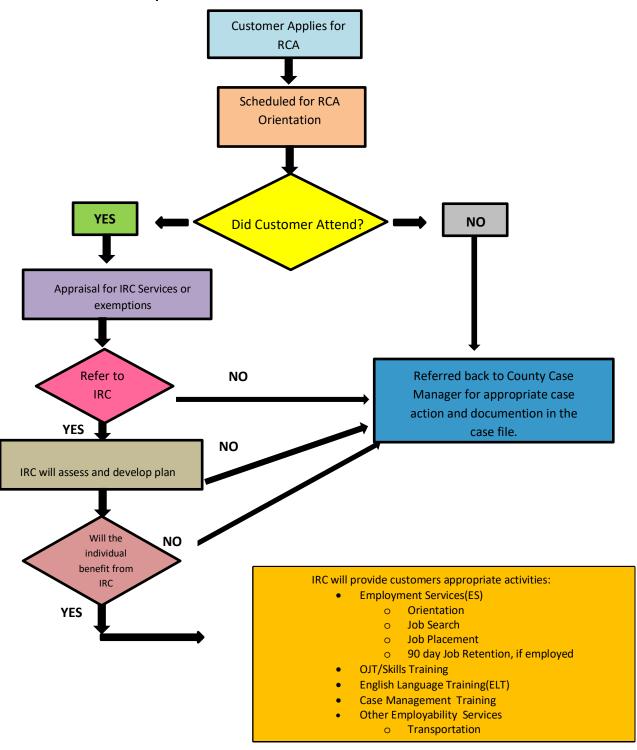
September 2017 - STANISLAUS COUNTY



- 1. Employability activities provided by IRC will be funded by RSS/TA Funds and augmented with funding from the CalWORKs single allocation.
- 2. Length of Services provided to WTW customers will be up to 48 months following eligibility and time limits guidelines (after CalWORKs eligibility, Refugees may still receive services under the non-aided flow for up to 60 months after date of entry.)

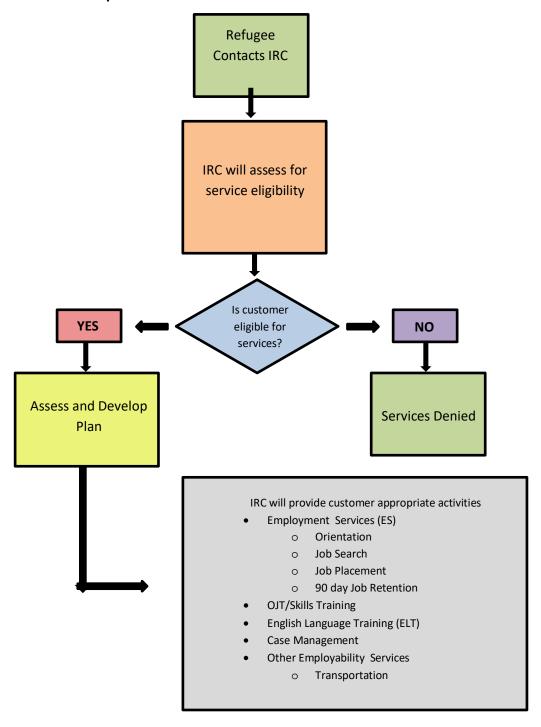
RCA FLOW - REFUGEES

September 2017 - STANISLAUS COUNTY



NON-AIDED FLOW - REFUGEES

September 2017 – STANISLAUS COUNTY



CALWORKS AND RCA COMPLIANCE

Stanislaus County assures that the provision of activities to mandatory and voluntary CalWORKs WTW participants and RCA recipients, funded by ORR monies and allocated by the CDSS, will be in accordance with CalWORKs WTW and RCA requirements (including those regarding program participation flow, good cause determination, sanctioning, and supportive services) specified in the Manual of Policy and Procedures Sections 42-700 and 69-200, respectively, and other applicable CalWORKs and RCA policy guidelines issued by the CDSS.

COUNTY PLANNING PROCESS

Planning for a county administered system for RSS and TA has been the result of an assessment and meeting directly with community members who have knowledge of refugee issues. Information and input were received from the Community Services Agency leadership team and Case Managers, Stanislaus County Refugee Coordinator, Ethnically Community-Based Organizations, Resettlement Agencies, and members of the refugee community. Most of the individuals consulted are participants in a county-wide refugee forum that meets quarterly to discuss concerns and to share information. The County Forum has participants from the following agencies: World Relief, International Rescue Committee, Stanislaus County Health Services Agency, Stanislaus County Behavioral Health and Recovery Services, Stanislaus County Community Services Agency, and the Stanislaus County Office of Education.

Effective December 2016, the Quarterly Refugee Forum meeting was merged with the Quarterly Consultation meeting in Stanislaus County. The combined meetings occurred in December 2016, March 2017, June 2017 and September 2017. Community Services Agency also holds quarterly meetings with case managers, supervisors and managers from Intake, Continuing, WTW and Outstations who work closely with the refugee community to discuss any issues and obtain information on the needs of refugees via their community resources and interaction with their customers.

SUPPORTING PLANNING INFORMATION Needs Assessment

Following are the findings of the needs assessment:

- 1. What do you see as a barrier (case managers)?
 - Mental health issues
 - Lack of jobs
 - Language limited English
 - Lack of employable skills
 - Domestic violence
 - Housing
 - Lack of training resources
 - Fear of leaving public assistance
 - Regulations of programs
 - Lack of social support

SUPPORTING PLANNING INFORMATION Needs Assessment (Continued)

- 2. What are the common barriers (refugee customers)?
 - Language
 - Transportation
 - Culture shock
 - Economy
 - Housing
 - Health system
 - Employment
 - Longer cultural adjustment periods
 - Unable to get a driver's license
 - Job transferable skills
 - Understanding U.S. laws
- 3. What will help refugees become self-sufficient?
 - · ESL as long as needed
 - On-the-Job Training (OJT)
 - Class "A" driver's license
 - Translation of forms
 - Transportation
 - Housing
 - · Additional staff with refugee language skills
 - Matching grant expansion
 - Resume writing
 - More community services sites
 - Regional Occupational Program (ROP)
 - Interview workshops
- 4. What supportive services are needed for our refugees?
 - Bus tickets/Transportation
 - Child care
 - Clothing
 - Ancillary
 - Book vouchers
 - Localized services
 - OJT

SUPPORTING PLANNING INFORMATION Needs Assessment (Continued)

- 5. What areas need to be improved or added into our current processes?
 - Education
 - More resources and referrals
 - Transportation other than bus system
 - Affordable Housing
 - Child care
 - More and longer ESL classes
 - Medical services
 - Interpreters (language skills)
 - Community based organizations
 - Resource centers
 - Social Workers

It is essential that services continue to be provided as part of an Employability Plan (RCA and Non Aided Refugees) or Family Self-Sufficiency Plan (CalWORKs) after job placement to help the refugees retain employment and/or move to self-sufficiency.

DEMOGRAPHICS

Many refugees who apply for public assistance are under-educated, speak little or no English, and are unaware of the requirements and expectations of employers in this country. The refugee population in Stanislaus County varies in cultural backgrounds and languages spoken, with the recent majority being from Iran, Iraq and Afghanistan. The refugee may be Christian or Muslim and speak Assyrian, Arabic, and/or Farsi. There are also multiple dialects in some of the languages.

As of July 2016, Stanislaus County had a population of approximately 541,560. Since 2010, it has had a population growth of 5.3 percent. Of this population, 45.6 percent are Latino, 42.8 percent are Caucasian, 3.4 percent are African American and 5.9 percent are Asian. 20.6 percent of individuals who reside in the county are foreign born.

In the FFYs from 2012-2016, 1,063 refugees arrived to Stanislaus County. The chart below shows their country of origin.

*Refugee Entrants to Stanislaus County FFY 2012-2016

Country	Number	Percent
Afghanistan	106	10%
Africa	1	0%
Former USSR	38	3%
Iran	297	30%
Iraq	582	54%
Other	8	0%
South East Asia	31	3%
Total	1063	100%

*Source: CA Department of Social Services – Refugee Programs Bureau

DEMOGRAPHICS (Continued)

Stanislaus County Active Refugees on Public Assistance* Ethnic Composition of Refugees

Ethnicity	Number	Percent
Not entered	429	18.9%
Asian Indian	33	1.5%
Black	4	.2%
Cambodian	33	1.5%
Filipino	2	.1%
Hispanic	15	.7%
Laotian	26	1.1%
Other Asian/Pacific Islander	350	15.4%
Vietnamese	13	.6%
White -Include refugees from Afghanistan, Iran, Iraq, and Russia.	1362	60.1%
Total	2267	100%

Stanislaus County-Community Services Agency 08/2017 Report

DEMOGRAPHICS (Continued)

Linguistic Composition of Aided Refugees

Language	Number	Percent
Not entered	2	.1%
Afghani	9	.4%
Arabic	324	14.3%
Armenian	9	.4%
Assyrian	992	43.8%
Bengali	1	.0%
Cambodian	11	.5%
English	553	24.4%
Farsi	265	11.7%
Lao	11	.5%
Other non-English	18	.8%
Persian	1	.0%
Punjabi	1	.0%
Russian	57	2.5%
Spanish	6	.3%
Urdu	2	.1%
Vietnamese	5	.2%
Total	2267	100%

^{*} Stanislaus County-Community Services Agency 08/2017 Report

LABOR MARKET ANALYSIS¹

Stanislaus County was incorporated in 1854. It covers more than 1,521 square miles and has a population of 541,560 according to the California Department of Finance Report January 2014. According to the January 1, 2013, California Department of Finance New Population Report, it is projected that the population of Stanislaus County will reach almost 589,156 by the year 2020.

The current labor market information in Stanislaus County states there is an estimated labor force for 2017, of 246,300 and 227,200 are currently employed, leaving Stanislaus County with an unemployment rate of 7.8% percent for July 2017.

According to the California Employment Development Department's Labor Market Information Report for May 2017, trends indicate that the occupations with the fastest job growth for the period of 2014-2024 have been and are projected to continue in the following areas:

- Heating/Air Conditioning
- Plumbers
- Roofers
- Painters, construction, maintenance
- Electricians
- Cooks
- Sheet metal workers
- Emergency medical technicians and paramedics
- First-line supervisor for food preparation and serving workers

The following is a partial list of identified employers in Stanislaus County:

Employer Name	Location	Industry
Amazon Fulfillment Ctr	Patterson	Distribution Centers (whls)
Carlo Rossi Winery	Modesto	Wineries (mfrs)
Con Agra Foods Inc	Oakdale	Canning (mfrs)
Copperidge Winery	Modesto	Vineyards
Del Monte Foods Inc	Modesto	Food Products & Manufacturers
<u>Doctors Medical Ctr</u>	Modesto	Hospitals
E & J Gallo Winery	Modesto	Wineries (mfrs)
Ecco Domani Winery	Modesto	Wineries (mfrs)

¹ Excerpted from EDD Labor Market information, "County Snapshots": http://www.labormarketinfo.edd.ca.gov/majorer/countymajorer.asp?CountyCode=000099

Emanuel Medical Ctr	Turlock	Hospitals
<u>Foster Farms</u>	Turlock	Poultry Processing Plants (mfrs)
Frito-Lay Inc	Modesto	Potato Chips (whls)
Gallo Vineyards Inc	Modesto	Wineries (mfrs)
Macdonald Group	Modesto	Real Estate
Memorial Medical Ctr	Modesto	Hospitals
Modesto Bee	Modesto	Newspapers (publishers/Mfrs)
Oak Valley Hospital District	Oakdale	Hospitals
Peter Vella Winery	Modesto	Wineries (mfrs)
Stanislaus County Community	Modesto	Government Offices-County
<u>Temsa</u>	Turlock	Nonclassified Establishments
Turlock Irrigation District	Turlock	Electric Companies
Zabaco Winery	Modesto	Wineries (mfrs)

Stanislaus County Community Services Agency, Department of Workforce Development, and the International Rescue Committee (IRC,) our service provider, work together to assist refugees in finding employment.

As seen from the list of employers in Stanislaus County, farming and manufacturing are major areas that contribute to the job market in the county. Most of these farming and manufacturing jobs are entry level employment and require minimum education, work experience and language skills - as long as there is a supervisor who can communicate work instructions to the employees. While this is a step toward self-sufficiency for some of our refugee customers, these are entry level positions and the pay is not always sufficient to support a family. Additionally, many farming and manufacturing jobs have supervisors who speak Spanish, but not Pashto, Dari, Arabic, Assyrian, or Farsi - the languages most of our refugees speak. IRC continues to work with employers to develop job sites to accept refugee customers with limited English skills.

DESCRIPTION OF REFUGEE SERVICES COMPONENTS

Stanislaus County Refugee Services are based on an assessment of the refugee community's need and an overview of local services available to meet those needs. Refugee Services will be coordinated with WTW to ensure the best level of services possible. The Temporary Assistance for Needy Families (TANF) eligible refugee participation will comply with all CalWORKs and WTW requirements. The RCA refugee individuals will comply with all RCA eligibility and employment requirements.

Stanislaus County's comprehensive approach is designed to promote the personal responsibility and financial independence of participants. Stanislaus County recognizes the unique needs, languages and multiple barriers to employment of the refugees. The County utilizes RSS funding to contract with the IRC to provide qualified services to eligible refugees.

Employability Services

Stanislaus County's employability services comprise various activities that will enable the refugees to reach self-sufficiency as quickly as possible. These services include the following:

Employment Services Components:

<u>Orientation/Appraisal</u>: Conduct individual or group program orientation, interview individual refugees to review education, job skills and work experience to determine needed supportive services and identify other personal and family service needs, and to develop Family Self-Sufficiency Plan or Employability Plan to assist a family or an individual in addressing and identifying barriers or a need to refer to other appropriate services.

<u>Job Search</u>: Assist or supervise job search. Refugees are assisted in completing job applications and/or resumes, linking to job openings, job search activities and taking or sending to job interviews. The program provides the necessary skills, tools and preparations to allow participants to actively seek and obtain employment.

<u>Job Placement</u>: Assist in locating employment opportunities and link available jobs with participants, provide coaching through job search activities (interview techniques, resume development, job applications), and direct placement of participants in unsubsidized or subsidized employment.

English Language Training:

<u>Vocational English as Second Language Education</u>: Vocational English as a Second Language (VESL) training will teach participants skills and language to qualify for a job. The activities are designed to assist refugees in multiple vocations such as: retail sales, production lines, general labor, clerical/office work, food service and inhome-supportive services.

Skills Training:

<u>Skills Training</u>: Skills Training is provided, in part, in conjunction with VESL. The following services are provided, but are not limited to: language education targeted to a work environment, interview techniques including cultural expectations, completion of time sheets, attendance expectations, how to find a job, behavioral norms, gender roles, cash register usage, counting money, and other general employability skills needed to work in the U.S. Refugees are coached in dress, demeanor, time management, expectations, taxes and other deductions. Additionally, refugees are referred to outside agencies to provide other specific job skills training once their English skills are sufficient. The Skills Training activities are designed to assist refugees in any vocation obtainable.

<u>Vocational Training (VT):</u> Vocational training is not readily available to refugees in Stanislaus County who do not speak English. Training specific to particular jobs is available to refugees in a family unit through the WTW program, once English skills are developed enough to benefit by being in the class.

<u>Skills Recertification</u>: Skill Recertification will be assessed on an individual basis with the Case Manager. Training may be offered and may consist of attendance in a college or professional training program in order to become relicensed and qualify to practice his/her licensed profession in the US. Refugee customers may be offered other options the IRC/CSA finds available. There are limited activities available in this community and customers may be referred to another County. This training would be made available to individuals following the regulations of less than one-year in duration and part of the customer's Employability Plan.

Case Management:

Refugees who are eligible will be assessed and referred to an appropriate component to promote their employability. An in-depth appraisal will also be completed to identify any barrier that may be preventing them from finding or keeping a job and maintaining economic self-sufficiency.

Case Management (continued):

Services include but are not limited to: outreach, linking refugees to available resources, advocacy, counseling and guidance, assessing needs, providing appropriate services, monitoring progress toward established goals and objectives, and ensuring that all services specified in the service plan are provided and performed by the refugee.

<u>Transportation</u>: Eligible refugees will receive payments to cover the transportation costs attributable to their travel to and from their employability activities.

<u>Child Care</u>: Referrals to child care services and/or subsidized programs may be provided to participants when needed to assist with child care needs when refugees are looking for employment, participating in a training program or when working.

Other: Other supportive services costs may be given to the refugee customer, primarily in the RCA or unaided categories, if needed for employability purposes. This is assessed on a case by case basis and is subject to availability of funds. CalWORKs customers may receive supportive services under the WTW program paid under the single allocation, or from RSS and TA funding.

Other Non-Employment Services:

To be successfully acculturated in their community, it is recognized that refugees need more than employment services. Case Managers assist the refugee population with questions on completion of forms and documentation, daily activities, school-related services, housing and driver's license-related services. Refugee customers are also provided referrals to outside agencies for citizenship preparation and the Supplemental Security Income (SSI) application process for those who need assistance and potentially qualify. These services are provided by staff funded through the single allocation and through RSS and TA funding as part of their ongoing case management.

Stanislaus County Refugee Services Plan FFY 2017-2018 RSS Budget

FFY 2016-2017 RSS Funds Available for FFY 2017-2018 Services

Employment Orientation/Appraisal Job Search Job Placement	\$	17,037
Skills Training Vocational Training Skills Re-Certification	\$	59,630
Case Management	\$	54,519
English Language Training	\$	30,668
Other Employability Services Transportation Translation and Interpretive Services Child Care	\$	8,519
Non-Employment Citizenship Preparation SSI/Referral Assistance Transportation Translation and Interpretive Services Child Care	\$	
Subtotal	\$	170,373
County Administration (10%)	\$	36,578
Total FFY 2016-2017 RSS Carryover Funds	\$:	206,951

Stanislaus County Refugee Services Plan FFY 2017-2018 RSS Budget

FFY 2017-2018 RSS Allocation

Employment Orientation/Appraisal Job Search Job Placement	\$ 11,434
Skills Training Vocational Training Skills Re-Certification	\$ 40,019
Case Management	\$ 36,589
English Language Training	\$ 20,581
Other Employability Services Transportation Translation and Interpretive Services Child Care	\$ 5,717
Non-Employment Services Citizenship Preparation SSI/Referral Assistance Transportation Translation and Interpretive Services Child Care	\$
Subtotal	\$ 114,340
County Administration	\$ 20,178
FFY 2017 - 2018 RSS Allocation FFY 2016 – 2017 Carryover Funds	\$ 134,518 \$ 206,951
Grand Total Funds for FFY 2017-2018 RSS Services	\$ 341,469

Stanislaus County Refugee Services Plan FFY 2017-2018 TA Budget

FFY 2016-2017 Estimated TA Funds Available for FFY 2017 – 2018 Refugee Services

Employment Orientation/Appraisal Job Search Job Placement	\$ 17,337
Skills Training Vocational Training Skills Re-Certification	\$ 60,679
Case Management	\$ 55,479
English Language Training	\$ 31,206
Other Employability Services Transportation Translation and Interpretive Services Child Care	\$ 8,668
Non-Employment Services Citizenship Preparation SSI/Referral Assistance Transportation Translation and Interpretive Services Child Care	\$
Subtotal	\$ 173,369
County Administration	\$ 15,402
Total FFY 2016 - 2017 Estimated TA Carryover Funds	\$ 188,771

Stanislaus County Refugee Services Plan FFY 2017-2018 TA Budget

FFY 2017-2018 Estimated TA Funds Available for FFY 2017 – 2018 Refugee Services

Employment Orientation/Appraisal Job Search Job Placement	\$ 12,057
Skills Training Vocational Training Skills Re-Certification	\$ 42,198
Case Management	\$ 38,581
English Language Training	\$ 21,702
Other Employability Services Transportation Translation and Interpretive Services Child Care	\$ 6,028
Non-Employment Services Citizenship Preparation SSI/Referral Assistance Transportation Translation and Interpretive Services Child Care	\$
Subtotal	\$ 120,566
County Administration	\$ 21,276
Total FFY 2017 - 2018 Estimated TA Funds FFY 2016 – 2017 Carryover Funds	\$ 141,842 \$ 188,771
Grand Total Funds for FFY 2017-2018 TA Services	\$ 330,613

Stanislaus County Refugee Services Plan FFY 2017-2018 RSS and TA Budget

Funds Available for FFY 2017 – 2018 Services

Employment Orientation/Appraisal Job Search Job Placement	\$ 57,865
Skills Training Vocational Training Skills Re-Certification	\$ 202,526
Case Management	\$ 185,168
English Language Training	\$ 104,157
Other Employability Services Transportation Translation and Interpretive Services Child Care	\$ 28,932
Non-Employment Services Citizenship Preparation SSI/Referral Assistance Transportation Translation and Interpretive Services Child Care	\$
Subtotal	\$ 578,648
County Administration	\$ 93,434
Grand Total FFY 2017 - 2018 – RSS and TA Funds	\$ 672,082

ANNUAL SERVICE PLAN

FY 2017 A						Annual Services Plan				Original (x)	Revisio	on ()
10/17/2016				Time Period Covered by Plan:									
County: Stanislaus						From:	10	0/01/2015	To : 9/3	30/2016			
					Type of Agency* and Percent of Funds								
Description of Contracted or State-Provided Services		Contracted Amount by Funding Source	Total Number	0-12 Months	13-60 Months	A	В	С	D	E	F	G	Total (Should equal 100)
EXAMPLE	SS TAP Other	\$100,000.00	100 0 0	50	50	20%		20%		20%		40%	100%
Employment	SS TAP TAD	\$16,024.50 \$5,905.36	289 0 11	289	11	20 / 0		10%		2070		10 70	10%
ELT	SS TAP TAD	\$33,535.08 \$6,671.34	440 0 0	440				18%					18%
OJT	SS TAP TAD		0 0 0					0%					0%
Skills Training	SS TAP TAD	\$59,805.86 \$21,586.34	254 0 9	254	9			35%					35%
Case Management	SS TAP TAD	\$61,141.87 \$13,143.06	289 0 11	289	11			32%					32%
Other (Employment)	SS TAP TAD	\$8,540.05 \$3,142.40	134 0 1	134	1			5%					5%
SUBTOTAL	•	\$229,495.86	1,438	1,406	32							*	
Non-Employment	SS TAP TAD		0 0 0										
	ORDG SS		*Type of Age	-									
(15% admin max)	TAP TAD ORDG		C. Resettlem	ommunity-B nent Agenci	ased Organ	E. Adult Basic Education ased Organization F. Other Non-Profit Organization G							
	SS TAP TAD	\$210,893.36 \$0.00 \$50,448.50											
	ORDG		(The total pe	rcentage fo	r each indiv	idual servic	e (i.e., Emp	loyment, ELT	, etc.) und	er Type of Ag	gency and l	Precent of Fu	unds must equal

ANNUAL OUTCOME GOAL PLAN

ANNUAL OUTCOME GOAL PLAN FY 2017 PERFROMANCE GOALS AND ACTUALS									
PERI State or County:			JALS :y,California						
•									
1. Caseload	FY 2016 GOAL		FY 2016 ACTUAL		FY 2017 GOAL				
TANF Recipients RCA Recipients No Federal Cash Assistance	124 84 16		119 142 10		126 149 15				
Total	224		271		290				
2. Entered Employment									
Full Time	28		31	36%	55	42%			
Part Time	60		55	64%	75	58%			
Total	88	39%	86	32%	130	45%			
2a. TANF Recipients Entered Employ	vment								
Full Time	18	38%	18	43%	28	44%			
Part Time	30	63%	24	57%	35	56%			
Total	48	55%	42	49%	63	48%			
2b. RCA Recipients Entered Employ	ment								
Full Time	7	29%	11	32%	20	38%			
Part Time	17	71%	23	68%	32	62%			
Total	24	27%	34	40%	52	40%			
2c. No Federal Cash Assistance Ente	red Employment								
Full Time	3	19%	2	20%	7	47%			
Part Time	13	81%	8	80%	8	53%			
Total	16	18%	10	12%	15	12%			
Cash Assistance Recipients Placed In Employmen	t								
	72		76		115				
3. Federal Cash Assistance Termination	ıs								
TANF Recipients	5	38%	9	41%	14	44%			
RCA Recipients	8	62%	13	59%	18	56%			
Total	13	18%	22	29%	32	28%			
4. Federal Cash Assistance Reductions									
TANF Recipients	7	70%	12	86%	15	75%			
RCA Recipients	3	30%	2	14%	5	25%			
Total	10	14%	14	18%	20	17%			
5. Entered Full Time Employment Offering Health B	enefits								
TANF Recipients	17	77%	17	71%	20	65%			
RCA Recipients No Federal Cash Assistance	2 3	9% 14%	6 1	25% 4%	9 2	29% 6%			
Total	22	79%	24	77%	31	56%			

APPENDIX A

PROCUREMENT PROCESS

Upon Stanislaus County Board of Supervisors approval of this plan, Stanislaus CSA will continue to utilize the existing service contract with the IRC. When the existing contract expires, Stanislaus County's request for proposal (RFP) process will be followed.

Stanislaus County's RSS and TA service provider is the IRC. Following is their contact information for our local provider and their Regional Deputy Executive Director:

International Rescue Committee Jim Stokes, Office Manager 2925 Niagra St, Suite 6 Turlock, CA 95382 Phone: (209) 667-2378

Fax: (209) 667-9713

<u>Jim.stokes@rescue.org</u>

International Rescue Committee
Christine Lemonda, Deputy Executive Director
440 Grand Ave, Suite 500
Oakland, CA 94610
christine.lemonda@Rescue.org

APPENDIX B

COUNTY MONITORING PLAN

Statistical analyses of the clients in the refugee services program are collected monthly. These analyses include the number of new clients entering the program and referrals to each service, the number of persons enrolled in direct and contracted services, the number of persons accessing training and the type of training, the number of persons who successfully found jobs, and the amount of aid reduced or terminated.

Monthly case reviews are to be conducted by case managers at either IRC or the County to review progress, identify barriers, provide supportive services, and assure adherence to or update Employability Plans.

The overall fiscal and program monitoring of the Stanislaus County Refugee Social Services program is the responsibility of the CSA and will be accomplished by the following means: audit claims, case reviews, electronic review, etc. For each program year, at least one comprehensive monitoring review will be conducted onsite and within six months from the beginning of the program year. As part of our monitoring process, the CSA will verify and document 90-day follow-up job placements and will include all detailed requirements as stated in the CDSS' County Refugee Program Guidelines, Section VII. Forms which are used to help the monitoring process are the RSS Monitoring Tool and the Entered Employment Participant Report. Written reports on the reviews will be submitted to the CDSS no later than 45 days from the completion date of the reviews.

The CSA will complete Service Participation and Outcome Report (RS 50) and Caseload Movement Report (RS 51) each trimester. CSA will submit RS 50 and RS 51 to the CDSS no later than the close of business, 15 calendar days after the end of each trimester of the FFY.

The CSA will complete the Services Participation and Outcomes Report, Schedule A: Program Narrative which narrates all major activities, accomplishments, and problems associated with the Stanislaus County Refugee Social Services Program.

With the above reviews and reports, the CSA will work toward meeting the Stanislaus County Refugee Services program goals to insure fiscal expenditures are appropriate, and fiscal, statistical, and refugee determination status data are accurate. In addition, the CSA will evaluate the refugee priority groups being served and whether or not each employable family or individual has an Employability Plan developed.

Follow-up monitoring will include a review of previous corrective actions to ensure they have been corrected, as specified, and in a timely manner.

REQUIRED ASSURANCES

The 2018-2020 Stanislaus County Refugee Services Plan has been developed in accordance with:

- California Department of Social Services Manual of Policies and Procedures:
 - o Refugee Resettlement Program Regulations Division 69-200
 - o Cuban/Haitian Entrant Program Division 69-300
 - Purchase of Services Regulations Division 23-600
- Code of Federal Regulations Title 45 Public Welfare:
 - o Refugee Resettlement Program 45 CFR Part 400
 - o Cuban/Haitian Entrant Program 45 CFR Part 401
 - Uniform Administrative Requirements 45 CFR Part 74
 - o Federal Procurement Standards 45 CFR Part 92
- California Department of Social Services County Refugee Program Guidelines
- California Welfare and Institution Code Section 10850 Confidentiality of Record