THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT: Community Services Agency	BOARD AGENDA #: *B-2
SUBJECT:	AGENDA DATE: October 24, 2017
Approval to Issue a Request for Proposal for the	Provision of Sober Living Services
BOARD ACTION AS FOLLOWS:	No. 2017-587
and approved by the following vote,	, Seconded by Supervisor <u>Olsen</u> ni, and Chairman Chiesa
	DED-014 0-14 0-14 0-14 0-14 0-14 0-14 0-14
Excused or Absent: Supervisors: None	
Abstaining: Supervisor: None	
1) X Approved as recommended	
2) Denied	
3) Approved as amended	
4) Other:	
MOTION:	

ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS **AGENDA ITEM**

DEPT: (Community	Services Agency	

Urgent Routine BOARD AGENDA #: *B-2

AGENDA DATE: October 24, 2017

CEO CONCURRENCE:

4/5 Vote Required: Yes □

No 🖸

SUBJECT:

Approval to Issue a Request for Proposal for the Provision of Sober Living Services

STAFF RECOMMENDATIONS:

1. Authorize the General Services Agency (GSA) Purchasing Division to issue a Request for Proposal (RFP) on behalf of the Community Services Agency for the provision of Sober Living services contract(s) for the period of July 1, 2018 through June 30, 2021.

DISCUSSION:

The Community Services Agency (CSA) contracts with numerous individuals and agencies to provide essential services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long term partnering relationships with CSA, County procurement guidelines state that non-professional contracted services which have reached a \$45,000 cumulative level and have not been previously competitively procured or those that have been previously competitively procured but have now reached the maximum three year term imposed by the California Department of Social Services Management and Office Procedure 23-621, shall be competitively procured.

One of the program services that CSA provides via contract is Sober Living services. Sober Living services provided through community-based organizations benefits the community by allowing parents and their children the opportunity to live in a structured and drug free setting while they work toward fulfilling the requirements of their Child Welfare and/or StanWORKs case plan. The focus of these plans is on child safety and family self-sufficiency, providing substance abuse services, supportive services, as well as services to support mental health services, employment and educational counseling, medical care, child care, housing and transportation.

The Community Service Agency's current Sober Living service providers are Nirvana Drug and Alcohol Treatment Institute and Valley Recovery Resources. From July 1, 2015 through June 30, 2017, these two providers have provided sober living services to approximately 351 individuals and had a successful completion rate of 63% which is 220 of the 351 individuals served.

Nirvana Drug and Alcohol Treatment Institute provides residential, day treatment, outpatient and sober living programs for men and women. Men and women are served in the Nirvana sober living program and fathers and their children are served in their family sober living program. From July 1, 2015 to June 30, 2017, approximately 59 men and women successfully completed the Nirvana sober living program and 29 fathers and their children successfully completed the Nirvana family sober living program. For Fiscal Year 2017-2018, Nirvana has served an additional 22 individuals in their sober living program.

Valley Recovery Resources of Modesto provides drug and alcohol prevention services and a sober living family program for mothers and their children. From July 1, 2015 to June 30, 2017, approximately 161 individuals successfully completed the Valley Recovery Resources sober living family program. For Fiscal Year 2017-2018, Valley Recovery Resources has served an additional 21 individuals in their sober living family program.

The Community Services Agency is now requesting approval to issue a Request for Proposal (RFP) for the provision of Sober Living services. The procurement method will be a "best value" approach, which means that the County is prepared to award a single contract or multiple contracts to the Proposer(s) who offer the most cost-effective and comprehensive solutions.

The Department will return to the Board upon completion of the RFP process with a final contract(s) recommendation.

POLICY ISSUE:

Approval to issue a Request for Proposal (RFP) for the provision of Sober Living services will allow the Community Service Agency to meet the County Purchasing Department's procurement guidelines that state non-professional contracted services which have reached a \$45,000 cumulative level and have not yet been competitively procured or those that have been previously competitively procured but have now reached the maximum three year term imposed by the California Department of Social Services Management and Office Procedure 23-621, shall be competitively procured.

FISCAL IMPACT:

The total contracted cost is estimated to be approximately \$3,750,000 for the period of July 1, 2018 through June 30, 2021. The estimated cost for the period of July 1, 2018 through June 30, 2019 is \$1,250,000. Corresponding appropriations and estimated revenues will be included in the Community Services Agency Fiscal Year 2018-2019 Proposed Budget submission. Sober Living services for the remaining two years of the awarded contract(s) will be included in the Agency's budget submission for the subsequent fiscal years.

Costs for the Sober Living services are supported with Child Welfare Services (CWS) and StanWORKs Mental Health & Substance Abuse (MH&SA) Federal and State funds, along with Realignment funds. Revenue of \$1,250,000 will offset the planned program expenditures in Fiscal Year 2018-2019. There is no additional cost to the General Fund associated with this agenda item.

Cost of recommended action:

\$ 1,250,000

Source(s) of Funding:

Federal, State and Realignment Funding

\$ 1,250,000

Funding Total:

Net Cost to County General Fund

\$ 1,250,000 \$ -

Fiscal Year:

Budget Adjustment/Appropriations needed:

2018/2019 **No**

Fund Balance as of

N/A

BOARD OF SUPERVISORS' PRIORITY:

Approval of this request to issue an RFP supports the Board of Supervisors' priorities of A Healthy Community, A Safe Community, Effective Partnerships and Efficient Delivery of Public Services by meeting a community need for services that improves the health and well-being of children and families in our community.

STAFFING IMPACT:

Existing Community Services Agency and General Services Agency Purchasing staff is available to support this RFP process.

CONTACT PERSON:

Kathryn M. Harwell, Director

(209) 558-2500

ATTACHMENT(S):

None