THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA #: *B-1

SUBJECT:

AGENDA DATE: September 26, 2017

Approval of Matters Related to the Completion of the Re-Entry and Enhanced Alternatives to Custody Training, REACT Center Project at the Public Safety Center, Including a Change Order for the Completion of the Site Improvements and Landscaping and a Public Dedication Event

BOARD ACTION AS FOLLOWS:

No. 2017-538

On motion of Supervisor Olsen and approved by the following vote,	, Seconded by Supervisor <u>Withrow</u>
Ayes: Supervisors: Olsen, Withrow, Monteith, DeMart	ini, and Chairman Chiesa
Noes: Supervisors: None	
Evaluand or Abcont: Suparvisors: Nona	
Abstaining: Supervisor: None	
1) X Approved as recommended	
2) Denied	
3) Approved as amended	
4) Other:	
MOTION:	

ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT: Chief Executive Office		BOARD AGENDA #: *B-1
	Urgent O Routine	AGENDA DATE: September 26, 2017
CEO CO		4/5 Vote Required: Yes O No 🧐

SUBJECT:

Approval of Matters Related to the Completion of the Re-Entry and Enhanced Alternatives to Custody Training, REACT Center Project at the Public Safety Center, Including a Change Order for the Completion of the Site Improvements and Landscaping and a Public Dedication Event

STAFF RECOMMENDATIONS:

- 1. Approval of Matters Related to the Completion of the Re-Entry and Enhanced Alternatives to Custody Training, REACT Center Project at the Public Safety Center, Including a Change Order for the Completion of the Site Improvements and Landscaping and a Public Dedication Event.
- 2. Direct the Auditor-Controller to transfer funds from the approved Construction Contingency Account to the Construction Account in accordance with this recommended action and the Budget Journal, which is attached.
- 3. Authorize the Project Manager to use public funds to conduct a dedication ceremony for the Re-Entry and Enhanced Alternatives to Custody Training Center.

DISCUSSION:

On April 19, 2016, the Board of Supervisors approved a Contract with Roebbelen Contracting, Inc., for \$32,448,277 to construct the Public Safety Expansion Project Four, Re-Entry and Enhanced Alternatives to Custody Training (REACT) Center. The REACT Center is funded 90% by the State of California and 10% by County Match.

The Project is nearing completion and will finish both on time and substantially under budget. Final planning for site improvements, landscaping and a public dedication event are underway.

With the majority of construction now complete of this significant public safety facility, the plan for the remaining site improvements has been finalized. A secondary entrance to the Public Safety Center campus through the extension of Cornucopia Way has always been contemplated in the Project.

The Project Manager and Project team are recommending a Change Order in the amount of \$58,535 for this work. If approved, this Change Order will upgrade the Cornucopia access to include a pedestrian walkway from the Thomas H. Mayfield Regional Animal Services Center to the walkways already included at the public parking area of the REACT Center. This pedestrian walkway will have minimal landscape and irrigation consistent with connecting

Approval of Matters Related to the Completion of the Re-Entry and Enhanced Alternatives to Custody Training, REACT Center Project at the Public Safety Center, Including a Change Order for the Completion of the Site Improvements and Landscaping and a Public Dedication Event

walkway areas at the REACT Center. This will provide a safe path of travel as well as visual continuity towards the entrance to the REACT Center.

The REACT Center will focus on the reduction of recidivism by providing life skills and educational program opportunities for inmates. Also included in this item is the request to allow the Project Manager to use Public Funds to dedicate the facility at the completion of the Public Safety Center Campus Expansion.

The actual physical construction of the REACT Center will reach substantial completion on October 20, 2017 and Final Completion is expected around November 20, 2017. The equipment, furnishings, commission of the facility and staff training will result in a planned opening in the spring of 2018. This will honor the County's commitment to the State of California for the funding provided by Senate Bill 1022 for \$40 million in state construction funds.

The REACT Center will largely replace the Downtown Mens Jail, which will remain in use for Court holding until the State of California constructs a new Courthouse in Downtown Modesto.

POLICY ISSUE:

The County's Change Order Policy requires that the Board of Supervisors approve all Change Orders in excess of \$25,000.

FISCAL IMPACT:

In addition to the Construction Contract, the Board of Supervisors approved \$3,244,723 in Construction Contingency. As of the fiscal period ending August 31, 2017, the balance in the SB 1022 REACT Center Construction Contingency account was \$2,894,916. Should the Board of Supervisors approve this action for \$58,353 the remaining funds in Construction Contingency would be \$2,836,563.

BOARD OF SUPERVISORS' PRIORITY:

Approval of this Change Order is consistent with the Board of Supervisors' priority of A Safe Community by ensuring that the SB 1022 REACT Center Project has a fully connected campus.

STAFFING IMPACT:

Successful delivery of the project is provided by the Chief Operations Officer and the Sheriffs and Capital Projects Team.

CONTACT PERSON:

Patricia Hill Thomas, Chief Operations Officer/Project Manager, Telephone (209) 525-6333.

ATTACHMENT(S):

1. Budget Journal

Database Balance Type Data Access Set Ledger Budget Category Source Currency Period Batch Name Journal Name Journal Name Journal Reference Organization Chart Of Accounts	List - Text * List - Text * List - Text * List - Text List - Text Text Text Text Text	ext Aug-17 ext ext CEO 100900 ext Transfer of Funds from Construction Conti ext Transfer of Funds from Construction Conti			DO NOT CHANGE DO NOT CHANGE DO NOT CHANGE DO NOT CHANGE DO NOT CHANGE DO NOT CHANGE ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11 DO NOT CHANGE DO NOT CHANGE				
Opl Fund (4 char)	Org (7 char)	Account	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	decr est revenue	Credit decr appropriations incr est revenue	Line Description
* List - Text			0000000			00000	58353		Text Increase Construction Decrease Construction
					· · · · · · · · · · · · · · · · · · ·				
			· · · · · · · · · · · · · · · · · · ·						
Totals:							58353	58353	
Tip: This is not the end of Explanation:		otect the sheet and in for Additional Cons		needed.		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·
Requesting Depc Andy Johnson Prepared by (209) 480-5145	urtment		hand	Supervisor's Approve			Data Entry Keyed by	Auditors Prepared By	Office Only