

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA #: *B-11

AGENDA DATE: September 19, 2017

SUBJECT:

Approval to Use Community Development Funds to Pay for the Rental of Traffic Signs and Barricades for the Salida Old Fashioned Country Festival

BOARD ACTION AS FOLLOWS:

No. 2017-499

On motion of Supervisor Withrow, Seconded by Supervisor Monteith
and approved by the following vote,

Ayes: Supervisors: Olsen, Withrow, Monteith, DeMartini, and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

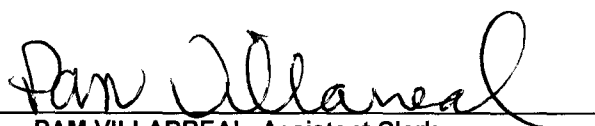
1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: PAM VILLARREAL, Assistant Clerk

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Chief Executive Office

Urgent

Routine

BOARD AGENDA #: *B-11

AGENDA DATE: September 19, 2017

CEO CONCURRENCE: *phx*

4/5 Vote Required: Yes No

SUBJECT:

Approval to Use Community Development Funds to Pay for the Rental of Traffic Signs and Barricades for the Salida Old Fashioned Country Festival

STAFF RECOMMENDATIONS:

1. Approve the use of up to \$1,500 of Community Development Funds to pay for the rental of traffic signs and barricades for the Salida Old Fashioned Country Festival.
2. Direct the Auditor-Controller to make the necessary budget adjustments per the attached budget journal.

DISCUSSION:

The Stanislaus County Community Development Fund was established by the Board of Supervisors in Fiscal Year 2007-2008, and has funded a variety of one-time projects benefitting the unincorporated area that demonstrate strong local support and a general public benefit. The Community Development Fund was established as a funding mechanism to assist in the promotion of activities that would enhance infrastructure and services in the unincorporated area of Stanislaus County.

On September 16, 2017 the community of Salida held its Old Fashioned Country Festival at Salida Park and Broadway Avenue. The free event occurred from 9 a.m. to 4 p.m. and included a parade, live music, a petting zoo, K9 demonstrations, and over 60 vendors. This community-led and family-oriented festival was is a great way to celebrate Salida and build community among its residents.

The festival required street closures and the use of traffic signs and barricades. Up to \$1,500 of Community Development Funds will be used to reimburse the festival organizers for the cost of renting the traffic signs and barricades from a private vendor. This will be funded from the District 3 Community Development Fund balance. Normally the request to use Community Development Funds will come to the Board for approval prior to the event; however, due to the timing of the event and Board of Supervisors meeting schedule, requesting to use the funds prior to the event was not possible.

POLICY ISSUE:

Board of Supervisors approval is required for the use of Community Development Funds.

Approval to Use Community Development Funds to Pay for the Rental of Traffic Signs and Barricades for the Salida Old Fashioned Country Festival

FISCAL IMPACT:

The total cost to rent traffic signs and barricades for the Salida Old Fashioned Country Festival is \$1,500 or less. The costs will be funded from the District 3 fund balance. District 3 has a current balance of \$470,029, and the Community Development Fund has a combined balance of \$2,389,727.

Cost of recommended action:	\$	1,500
Source(s) of Funding:		
Community Development Funds		<u>1,500</u>
Funding Total:	\$	<u>1,500</u>
Net Cost to County General Fund	\$	<u><u>-</u></u>

Fiscal Year:	2017-2018
Budget Adjustment/Appropriations needed:	Yes

Fund Balance as of September 1, 2017	2,389,727
---	-----------

BOARD OF SUPERVISORS' PRIORITY:

Approval of the recommended action supports the Board of Supervisors' priority of Efficient Delivery of Public Services by supporting community-led events.

STAFFING IMPACT:

The Chief Executive Office oversees the use of community development funds to ensure that they are consistent with the proposed project and the Board's direction.

CONTACT PERSON:

Patrick Cavanah, Community Manager – (209) 525-6333

ATTACHMENT(S):

1. Budget Journal

Database
Balance Type
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US.PROD
Budget
County of Stanislaus

DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE

Ledger
Budget
Category
Source
Currency
Period
Batch Name
Journal Name
Journal Description
Journal Reference
Organization
Chart Of Accounts

* List - Text County of Stanislaus
* List - Text LEGAL BUDGET
* List - Text Budget - Upload
* List - Text CEO PC
* List - Text USD
* List - Text SEP-17
Text
Text
Text Salida Old Fashioned Country Fair
Text
List - Text Stanislaus Budget Org
Accounting Flexfield

DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE
ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11
DO NOT CHANGE
DO NOT CHANGE

Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriations decr est revenue * Number	Credit decr appropriations incr est revenue * Number	Line Description Text
		0107	0015292	66370	0000000	000000	000000	00000	1500	D3 Community Dev. Fund

Totals: 1500 0
Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation: \$1,500 in District 3 Community Development Funds for the rental of traffic signs barricades for the Salida Old Fashioned Country Fair on 9/16/17

Requesting Department <i>Public Works</i>	CEO <i>Brenda [Signature]</i>	Date Entry	Auditors Office
Prepared by <i>[Signature]</i>	Supervisor's Approval <i>[Signature]</i>	Keyed by	Prepared By <i>[Signature]</i>
Date 9/5/2017	Date 9/13/17	Date	Date 9/14/2017