THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT:	Chief Executive Office	BOARD AGENDA #: *B-8					
		AGENDA DATE: September 19, 2017					
SUBJECT: Approval to Proceed Within the Previously Approved Budget, the Completion of the Exterior Landscaping Improvements for the Public Safety Center Expansion Projects							
BOARD	ACTION AS FOLLOWS:	No . 2017-496					
and app	roved by the following vote,	Seconded by Supervisor _Monteith					
Noes: S	upervisors: None	nd Chairman Chiesa					
Excused	d or Absent: Supervisors: None						
1) <u>X</u>	_ Approved as recommended						
,	Denied						
	_ Approved as amended						
4)	_ Other:						

Pan Ulaura PAM VILLARREAL, Assistant Clerk

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT:	Chief Executive Office		BOARD AGENDA #: <u>*B-8</u>			
	Urgent ○	Routine		AGENDA DATE:	September	19, 2017
CEO CC	NCURRENCE:	pht		4/5 Vote Required:	Yes O	No ⊚

SUBJECT:

Approval to Proceed Within the Previously Approved Budget, the Completion of the Exterior Landscaping Improvements for the Public Safety Center Expansion Projects

STAFF RECOMMENDATIONS:

- 1. Approval to proceed within the previously approved budget the completion of the exterior landscaping improvements for the Public Safety Center Expansion projects.
- 2. Authorize the Project Manager to issue a Notice Inviting Bids for informal construction for the Project and authorize the Project Manager to award the construction so long as it is within the approved budget.

DISCUSSION:

On June 17, 2014, the Board of Supervisors approved proceeding with the construction of the two major Public Safety Center Expansion projects which includes Project One: Maximum Security Housing and Medical Mental Health; and Project Three: Intake, Release and Transportation. Earlier the Board had authorized the construction of Project Two: The Day Reporting Center. Projects One and Two were funded primarily by the State of California (90% State, 10% County). Project Three was funded by County Public Facility Fees. While all three projects were completed successfully, on time and under budget, some final completion work was planned to complete this portion of the Public Safety Center campus improvements.

One of the final design elements for the overall project is to complete the Public Safety Center campus exterior landscape improvements. This is a county responsibility and was planned as part of the Project Three funding strategy, using public facility fee funds already authorized as a part of the approved project budget.

This work will complete the landscaping and site improvements in front of Project Three which is the new entrance for all of Sheriff's Custody operations. The area remained dirt while the priority of completing these complex and significant jail construction projects. In anticipation of a follow-up project, the flag poles planned as a part of Project Three were not installed at that time.

Approval to Proceed Within the Previously Approved Budget, the Completion of the Exterior Landscaping Improvements for the Public Safety Center Expansion Projects

Sheriff Christianson requested that the exterior landscaping and flag pole installation project center around the concept of a memorial garden that would include not only the United States and State of California Flags, but contain the five flags representing the United States Armed Forces (Army, Navy, Air Force, Coast Guard, Marines) as a fitting tribute to the men and women in Stanislaus County and in our nation who have served our Country with distinction and bravery.

A simplified landscaping plan is being recommended that is reflective of an appropriate front area landscaping effort which would include native grasses, trees, decomposed granite and this memorial/flag area. This landscaping plan is sensitive to water tolerant plantings and minimal ongoing maintenance to complete the front area of this project.

An additional project originally contemplated is being planned for parking lot and roadway improvements needed to complete this are of the Public Safety Center. This project will be presented in the future for Board of Supervisors consideration.

The Chief Operations Officer has hired KLA Landscape Architecture and Planning, Inc. (KLA) to develop site improvement plans and the project estimate. The proposed memorial garden will be built to the west of Project Three and will include a seating area for remembrance, seven lighted flag poles honoring the American Flag, State of California Flag and the five Military Branches. In addition to the memorial garden site improvements there will be landscaping and irrigation upgrades adjacent to Project Three. These site improvements will complete the immediate site improvements for the Center. One additional project is currently being planned to replace and update the parking lot and roadway improvements needed to complete the entire campus upgrade.

Completing this site and landscaping plan during the construction of the facilities was examined but resulted in a higher cost estimate to do the work with the General Contractor. It is recommended that the Informal Bid process (projects less than \$175,000) be used and the team will seek bids from local and interested landscaping contractors to minimize the cost of this completion effort.

POLICY ISSUE:

Board of Supervisors approval is required for all contracts in excess of \$100,000.

FISCAL IMPACT:

Funding for this project is included in the previously approved Public Safety Center Campus Project Three (Intake, Release and Transportation) budget. Construction of the facility was completed on time and under budget. As of September 12, 2017, the project had \$1,711,688 remaining in the approved budget. The estimated Project Cost for this work is estimated below \$250,000.

BOARD OF SUPERVISORS' PRIORITY:

Board of Supervisors approval is required on all contracts whose value exceeds \$100,000.

Approval to Proceed Within the Previously Approved Budget, the Completion of the Exterior Landscaping Improvements for the Public Safety Center Expansion Projects

STAFFING IMPACT:

There is no staffing impact associated with this action. Successful delivery of the project will be provided by the Chief Operations Officer and existing Capital Projects staff working with Sheriff Christianson and his team.

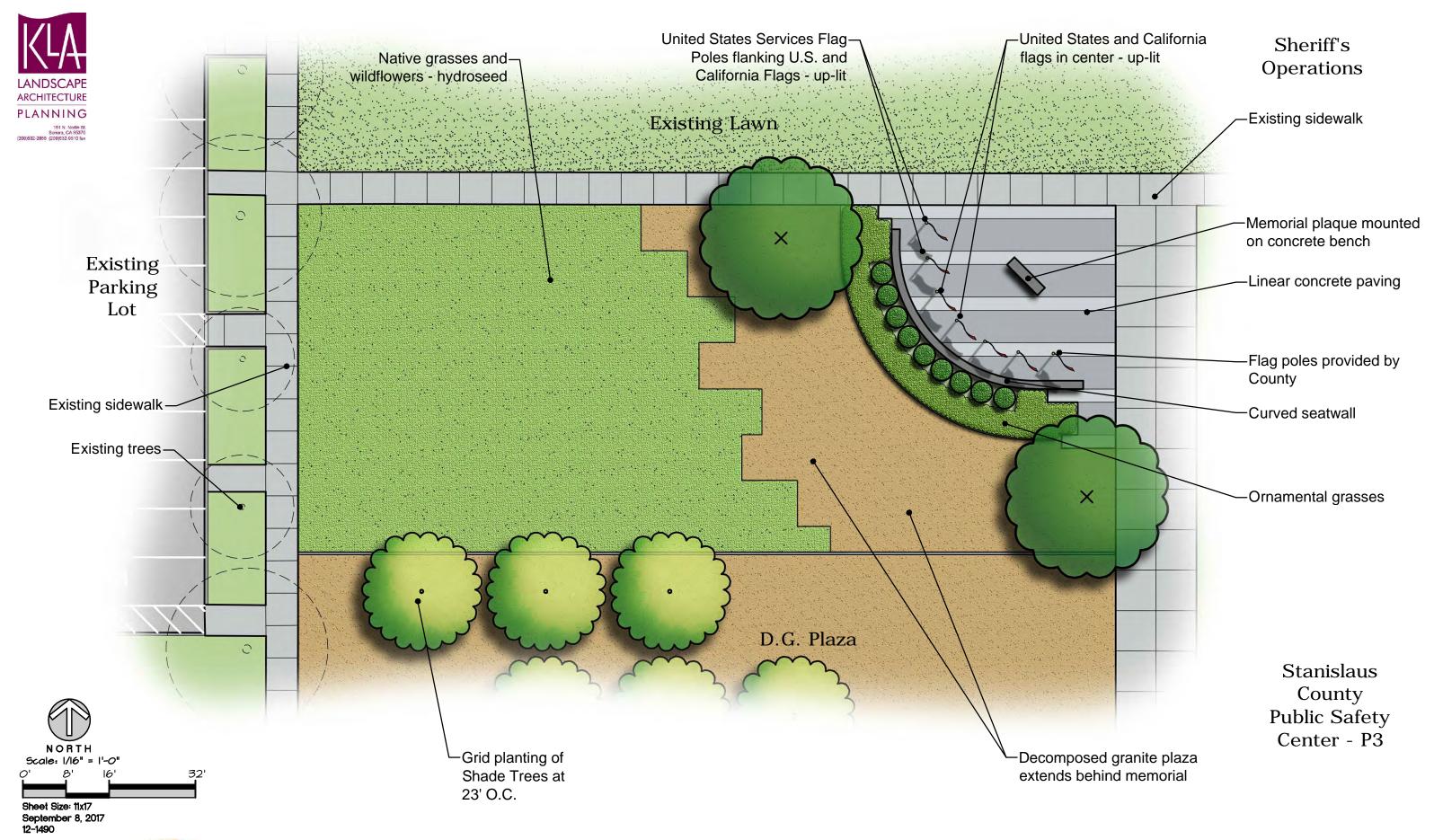
CONTACT PERSON:

Patricia Hill Thomas, Chief Operations Officer/Project Manager, Telephone (209) 525-6333.

ATTACHMENT(S):

1. Site Plan

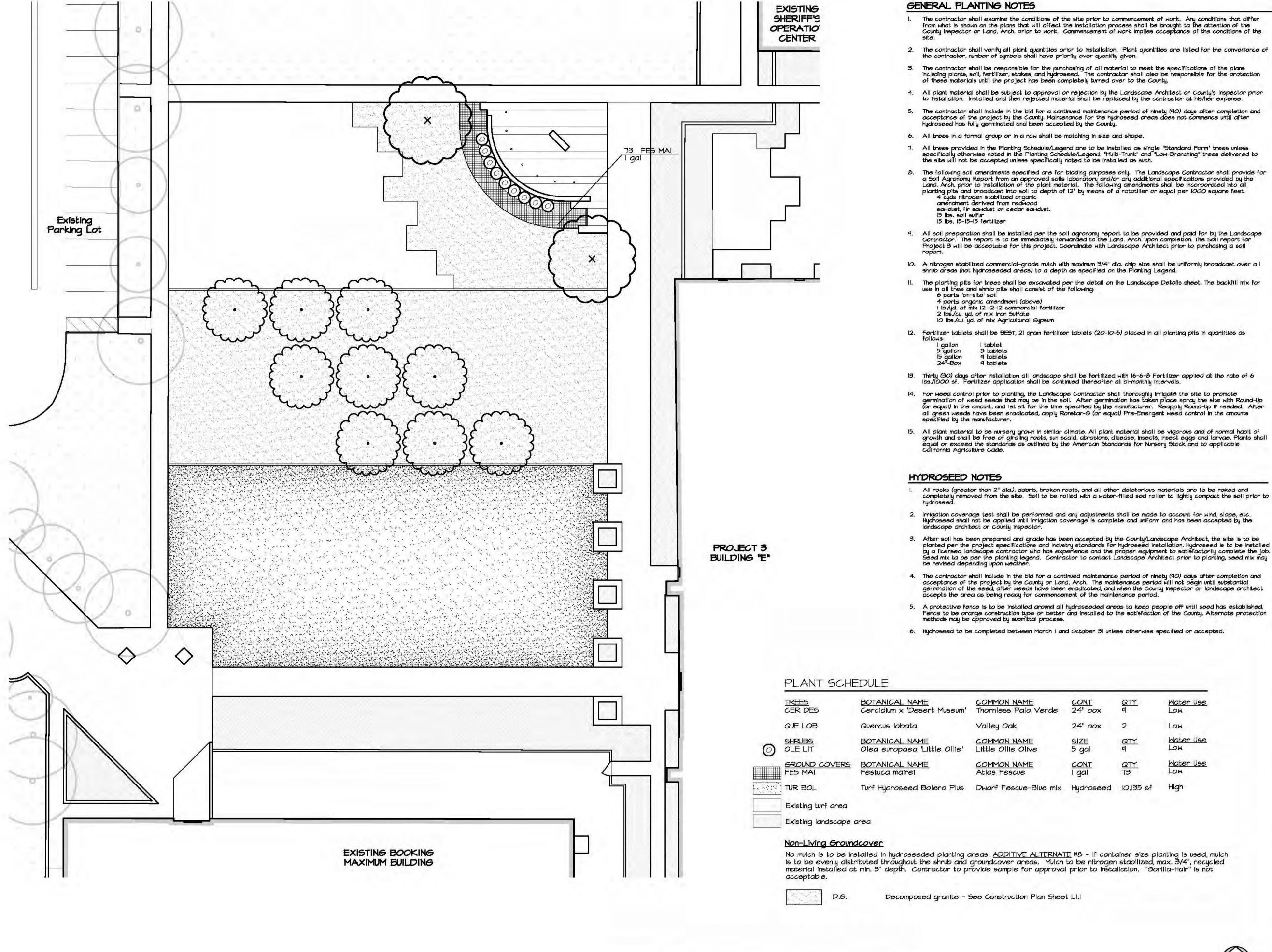
ATTACHMENT 1 (Site Plan)







Town Square Memorial Plaza



WATER EFFICIENT LANDSCAPE ORDINANCE

Planting and Irrigation have been designed to be compliant with the Water Efficient Landscape Ordinance. The contractor shall not make substitutions of irrigation product or placement of product or plant species and cultivars without written consent of the Landscape Architect. The contractor shall be responsible for making all modifications to ensure the requirements of the Water Efficient Landscape Ordinance are met if any changes are made. Water use calculations as described on these plans must be met. The signature on this plan concurs that "I have complied with the criteria of the water conservation in Landscaping Ordinance and applied them accordingly for the efficient use of water in the irrigation and planting design plan."

<u>Planting Detail References</u> For Trees, refer to Detail I, Sheet L4.1

For Shrubs, refer to Detail K, Sheet L4.1 For Groundcovers, refer to Detail J, Sheet L4.1



NORTH

Dial 811 or 800-227-2600

January 9, 2017

Drawn:\Checked: MBH / TWH

Project No.:

12-1490

Sheet Number:

LANDSCAPE

ARCHITECTURE

PLANNING

151 N. Norlin St., Sonora, CA 95370

(209)532-2856 (209)532-9510 tax

www.kla-ca.com

In Association with

Revisions

© 2017

Ceres, CA

Modification

These plans are the property of KLA, Inc.; their use shall be restricted to the site for which they were prepared. Publication or other uses of these plans in whole or in part is not permitted without the express consent of KIA, inc. Visual contact with these plans implies acceptance of the above restrictions.

Stanislaus PSC

Town Square

Stanislaus County

1010 10th Street, Suite 6800

The original size of this drawing is 24" x 36". If the plan is a different size than 24x36 do not scale off of the drawing.

Planting Plan

Capital Projects

Modesto, CA 95354