

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
BOARD ACTION SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA #: \*B-5

AGENDA DATE: June 13, 2017

**SUBJECT:**

Approval to Use Community Development Funds for the Grayson United Community Center  
Computer Lab Technology Update

**BOARD ACTION AS FOLLOWS:**

No. 2017-293

On motion of Supervisor Withrow, Seconded by Supervisor Olsen  
and approved by the following vote,

Ayes: Supervisors: Olsen, Withrow, Monteith, and Vice-Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: Chairman Chiesa

Abstaining: Supervisor: None

1)  Approved as recommended

2)  Denied

3)  Approved as amended

4)  Other:

MOTION:



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ATTEST: PAM VILLARREAL, Assistant Clerk

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
AGENDA ITEM**

DEPT: Chief Executive Office BOARD AGENDA #: \*B-5  
Urgent  Routine   AGENDA DATE: June 13, 2017  
CEO CONCURRENCE: *pht* 4/5 Vote Required: Yes  No

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**SUBJECT:**

Approval to Use Community Development Funds for the Grayson United Community Center Computer Lab Technology Update

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**STAFF RECOMMENDATIONS:**

1. Approve the use of up to \$2,500 of Community Development Funds to update the computer lab at the Grayson United Community Center.

**DISCUSSION:**

The Grayson United Community Center is located at Laird and Mary Streets in the unincorporated community of Grayson. The community center is approximately 3,165 square feet and is a meeting space for local events and recreational, after-school and senior programs.

An integral part of the community center is the computer lab. The computers currently used in the computer lab are outdated and struggle to meet the needs of the community. The Chief Executive Office reached out to Strategic Business Technology (SBT) to investigate whether there was a cost-efficient way to upgrade the computer lab. SBT has located six computers that no longer meet county departmental needs, but have the computing power to meet the community center's needs.

For approximately \$2,500 SBT staff will be able to install and configure a new operating system, install applications, and deliver and set up six computers. This includes labor costs and the costs for a keyboard, mouse, and monitor, if needed. Refurbishing county computers is more cost efficient than purchasing new computers and the steps SBT takes when refurbishing and repurposing computers ensures the security of county data and information.

**POLICY ISSUE:**

Board of Supervisors approval is required for the use of Community Development Funds.

**FISCAL IMPACT:**

The total cost to update the computer lab is \$2,500 as estimated by Strategic Business Technology. The costs will be funded by District 5 community development funds, which has a current balance of \$446,400.

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<b>Cost of recommended action:</b>		\$	2,500
<b>Source(s) of Funding:</b>			
Community Development Funds	\$	<u>2,500</u>	
<b>Funding Total:</b>		\$	<u>2,500</u>
<b>Net Cost to County General Fund</b>		\$	<u><u>-</u></u>

<b>Fiscal Year:</b>	2016-2017
<b>Budget Adjustment/Appropriations needed:</b>	No

**Fund Balance as of April 30, 2017** 2,392,227

**BOARD OF SUPERVISORS' PRIORITY:**

Approval of the recommended action supports the Board of Supervisors' priority of Efficient Delivery of Public Services and Effective Partnerships by providing useful learning tools for community-based programs in a cost-efficient manner.

**STAFFING IMPACT:**

The Chief Executive Office oversees the use of Community Development Funds to ensure they are consistent with the proposed project and the Board's direction. Existing Strategic Business Technology staff will oversee the refurbishment and update of the computer lab.

**CONTACT PERSON:**

Keith D. Boggs, Assistant Executive Officer

Telephone: (209) 525-6333

**ATTACHMENT(S):**

None