

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Behavioral Health And Recovery Services BOARD AGENDA #: *B-4

AGENDA DATE: June 13, 2017

SUBJECT:

Approval of Agreements for Behavioral Health and Recovery Services for Fiscal Year 2017-2018 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

BOARD ACTION AS FOLLOWS:

No. 2017-292

On motion of Supervisor Withrow, Seconded by Supervisor Olsen
and approved by the following vote,

Ayes: Supervisors: Olsen, Withrow, Monteith, and Vice-Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: Chairman Chiesa

Abstaining: Supervisor: None

1) Approved as recommended

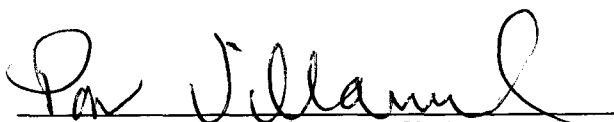
2) Denied

3) Approved as amended

4) Other:

MOTION:

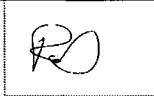

ATTEST:



PAM VILLARREAL, Assistant Clerk

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Behavioral Health And Recovery Services BOARD AGENDA #: *B-4
Urgent Routine  AGENDA DATE: June 13, 2017
CEO CONCURRENCE:  4/5 Vote Required: Yes No

SUBJECT:

Approval of Agreements for Behavioral Health and Recovery Services for Fiscal Year 2017-2018 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

STAFF RECOMMENDATIONS:

1. Approve the agreements with service providers for Behavioral Health and Recovery Services effective July 1, 2017, for Fiscal Year 2017-2018 as reflected in this agenda item.
2. Authorize the Behavioral Health Director, or his designee, to sign the agreements for Fiscal Year 2017-2018 as reflected in this agenda item.
3. Authorize the Behavioral Health Director, or his designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment A, to add services and payment for services up to \$75,000 per agreement, budget permitting, throughout Fiscal Year 2017-2018.
4. Authorize the Behavioral Health Director, or his designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment B, to add services and payment for services up to \$25,000 per agreement, budget permitting, throughout Fiscal Year 2017-2018.

DISCUSSION:

Behavioral Health and Recovery Services contracts with numerous individuals and agencies for the provision of mental health, alcohol and other drug, and ancillary services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long-term partnering relationships with Behavioral Health and Recovery Services, all applicable provider agreements will continue to be reviewed and competitive bids will be sought periodically, consistent with Board of Supervisors' direction.

Behavioral Health and Recovery Services experiences occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. On many occasions, this additional funding is time sensitive. For this reason, the Department requests

Approval of Agreements for Behavioral Health and Recovery Services for Fiscal Year 2017-2018 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

authorization for the Behavioral Health Director, or his designee, to negotiate and execute amendments, when necessary, up to \$75,000 to the agreements listed in Attachment A of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2017-2018.

Attachment A includes those agreements that have a cumulative value that exceeds \$100,000, for the period beginning July 1, 2015, through June 30, 2018, as required in Contract Reporting Policy Number One, originally approved by the Board on January 24, 2006, and modified by the Board on March 22, 2011. Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

In addition, County departments are required to provide a quarterly report to the Board of Supervisors for any agreement wherein the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. Attachment B identifies these agreements.

The Department requests authorization for the Behavioral Health Director, or his designee, to negotiate and execute amendments, when necessary, up to \$25,000 to all agreements listed in Attachment B of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2017-2018. Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

The total amount of contracts over \$100,000 cumulatively, to be approved by the Board of Supervisors through this agenda item is \$53,709,229 for Fiscal Year 2017-2018. The total amount of contracts over \$50,000 cumulatively but under \$100,000 over this time period is \$282,312. The total for all proposed agreements is \$53,991,541. It is essential that the agreements in this agenda item be fully executed before July 1, 2017, to avoid disruption of critical services to the residents of Stanislaus County.

POLICY ISSUE:

As noted above, Board of Supervisors approval is required for any contract or agreement where the total cumulative compensation exceeds \$100,000. Cumulative refers to the total compensation paid by an individual department in the reporting year and the two fiscal years immediately prior thereto, where there has been no break in contractual services over six months.

This agenda item is in compliance with this policy. It is also essential that the agreements in this agenda item be fully executed before July 1, 2017, to avoid disruption of critical services to the residents of Stanislaus County.

FISCAL IMPACT:

The Behavioral Health and Recovery Services Proposed Budget for Fiscal Year 2017-2018 includes \$53,991,541 in funding for the agreements identified in Attachment A and Attachment B of this agenda item. Funding for these contracts comes from 11 different revenue sources; 1991 Realignment, Medi-Cal Federal Financial Participation, Mental Health Services Act, 2011 Realignment, inter-departmental agreements, Substance Abuse Prevention and Treatment

Approval of Agreements for Behavioral Health and Recovery Services for Fiscal Year 2017-2018 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

(SAPT) Block Grants, First 5 Early Childhood (Proposition 10), Substance Abuse Mental Health Services Administration (SAMHSA) Block Grants, Public Safety Realignment (AB109), Early Headstart, and County General Fund Match. The County General Fund pays for \$59,220 in services associated with the Public Guardian. There is no additional impact to the County General Fund.

Cost of recommended action:		\$ 53,991,541
Source(s) of Funding:		
1991 Realignment Revenue	\$ 16,001,343	
Medi-Cal Federal Financial Participation	\$ 13,039,388	
Mental Health Services Act Revenue	\$ 9,956,501	
2011 Realignment Revenue	\$ 9,885,869	
Inter-Departmental Agreement Revenue	\$ 2,322,443	
Substance Abuse Prevention and Treatment (SAPT) Block Grant Revenue	\$ 1,402,953	
First 5 Early Childhood (Proposition 10) Revenue	\$ 654,747	
Substance Abuse Mental Health Services Administration (SAMHSA) Block Grant Revenue	\$ 470,499	
Public Safety Realignment (AB 109) Revenue	\$ 171,328	
Early Headstart Revenue	\$ 27,250	
Existing County General Fund Match	\$ 59,220	
Funding Total:		\$ 53,991,541
Net Cost to County General Fund		\$ -

Fiscal Year:	2017/2018
Budget Adjustment/Appropriations needed:	No

Fund Balance as of April 30, 2017	
Behavioral Health & Recovery Services	\$ 19,494,498
Alcohol & Other Drug	\$ 739,029
Public Guardian	\$ 499,312
Stanislaus Recovery Center	\$ 672,886

BOARD OF SUPERVISORS' PRIORITY:

Approval of this agenda item supports the Board of Supervisors' priorities of A Healthy Community, Effective Partnerships and Efficient Delivery of Services by contracting with community providers to deliver needed services at an appropriate level of care in a cost effective manner.

Approval of Agreements for Behavioral Health and Recovery Services for Fiscal Year 2017-2018 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

STAFFING IMPACT:

Existing staff from Behavioral Health and Recovery Services are available to support these agreements including any necessary monitoring, amending and reporting.

CONTACT PERSON:

Rick DeGette Behavioral Health Director 525-6205

ATTACHMENT(S):

- A. Agreements with a Cumulative Value Exceeding \$100,000
- B. Agreements with a Cumulative Value Between \$50,000 and \$100,000

Attachment A

**Fiscal Year 2017-2018
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/15 - 06/30/17	Proposed Contracted Amounts for 07/1/17 - 06/30/18	Cumulative Contract Total
Behavioral Health and Recovery Services	Behavioral Health	7th Avenue Center	Treatment Center	\$ 560,400	\$ 280,200	\$ 840,600
Behavioral Health and Recovery Services	Behavioral Health	ABM Onsite Services - West, Inc.	Building Maintenance Services for Psychiatric Health Facility	\$ 440,000	\$ 220,000	\$ 660,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Adolescence's Last Resort	Alcohol & Drug Services to Youth & Families	\$ 80,000	\$ 20,000	\$ 100,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Aegis Treatment Centers, Inc.	Narcotic Replacement Treatment Program	\$ 10,094,195	\$ 5,380,037	\$ 15,474,232
Behavioral Health and Recovery Services	Mental Health Services Act	Applied Survey Research	Technical Assistance - Results Based Accountability	\$ 100,000	\$ 25,000	\$ 125,000
Behavioral Health and Recovery Services	Stanislaus Recovery Center	ARC of Stanislaus dba Howard Training Center	Food Services @ SRC	\$ 308,000	\$ 196,000	\$ 504,000
Behavioral Health and Recovery Services	Behavioral Health	Aspiranet	Aspira Stabilization Program (ASP)	\$ 1,676,566	\$ 913,283	\$ 2,589,849
Behavioral Health and Recovery Services	Behavioral Health	Aspiranet	Outpatient & Therapeutic Behavioral Services (TBS)	\$ 3,881,986	\$ 1,940,993	\$ 5,822,979
Behavioral Health and Recovery Services	Behavioral Health	Aspiranet	Pathways to Well-Being (Katie A.) & Continuum of Care Reform (CCR) Services	\$ 2,736,040	\$ 1,326,520	\$ 4,062,560
Behavioral Health and Recovery Services	Mental Health Services Act	Aspiranet	RAIZ Promotora MH Prevention Program: Turlock	\$ 116,558	\$ 62,000	\$ 178,558
Behavioral Health and Recovery Services	Behavioral Health	Aspiranet	Wraparound	\$ 3,231,286	\$ 1,685,208	\$ 4,916,494
Behavioral Health and Recovery Services	Managed Care	Aurora Behavioral Healthcare - Santa Rosa, LLC	Inpatient Psychiatric Services	\$ 100,000	\$ 100,000	\$ 200,000
Behavioral Health and Recovery Services	Managed Care	California Locums, P.C.	Locum Tenens Psychiatrist Services	\$ 874,000	\$ 437,000	\$ 1,311,000
Behavioral Health and Recovery Services	Managed Care & Behavioral Health	California Psychiatric Transitions, Inc.	Mental Health Rehabilitation Center	\$ 4,995,395	\$ 3,800,000	\$ 8,795,395
Behavioral Health and Recovery Services	Managed Care	Casa Pacifica Centers for Children and Families	Day Treatment Intensive	\$ 50,000	\$ 50,000	\$ 100,000
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Resiliency and Prevention Program (RAPP)	\$ 67,198	\$ 35,000	\$ 102,198

**Fiscal Year 2017-2018
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/15 - 06/30/17	Proposed Contracted Amounts for 07/1/17 - 06/30/18	Cumulative Contract Total
Behavioral Health and Recovery Services	Behavioral Health	Center for Human Services	RAIZ Promotora MH Prevention Program: Petterson, Ceres & Newman	\$ 334,720	\$ 172,730	\$ 507,450
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Prevention Services - Friday Night Live and Student Assistance Program	\$ 305,000	\$ 140,000	\$ 445,000
Behavioral Health and Recovery Services	Behavioral Health	Center for Human Services	Outpatient and School Based Services	\$ 6,518,114	\$ 3,259,057	\$ 9,777,171
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	SUD Intensive Youth Treatment Program	\$ 67,015	\$ 34,015	\$ 101,030
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	SUD Intensive Outpatient Program	\$ 667,098	\$ 333,549	\$ 1,000,647
Behavioral Health and Recovery Services	Managed Care	Central Star Behavioral Health, Inc.	Psychiatric Health Facility	\$ 900,000	\$ 450,000	\$ 1,350,000
Behavioral Health and Recovery Services	Mental Health Services Act	Central Star Behavioral Health, Inc.	Children's Full Service Partnership	\$ 569,140	\$ 883,371	\$ 1,452,511
Behavioral Health and Recovery Services	Mental Health Services Act	Community Housing & Shelter Services	Shelter Nights for Homeless Individuals	\$ 143,322	\$ 71,661	\$ 214,983
Behavioral Health and Recovery Services	Behavioral Health	Crestwood Behavioral Health, Inc.	Bed Days in Various Treatment Facilities throughout California	\$ 2,962,000	\$ 2,000,000	\$ 4,962,000
Behavioral Health and Recovery Services	Behavioral Health	Davis Guest Home, Inc.	Transitional Residential Program	\$ 1,200,000	\$ 700,000	\$ 1,900,000
Behavioral Health and Recovery Services	Mental Health Services Act	Debra A. Johnson, Ph.D., A Psychology Corporation	Prevention and Early Intervention Outreach and Technical Assistance	\$ 240,000	\$ 120,000	\$ 360,000
Behavioral Health and Recovery Services	Behavioral Health	Elite Health Source, Inc	Recruitment Services for Psychiatrists and Nurse Practitioners	\$ 152,000	\$ 76,000	\$ 228,000
Behavioral Health and Recovery Services	Behavioral Health & Mental Health Services Act	Ever Well Health Systems	Residential Facility	\$ 676,675	\$ 1,500,000	\$ 2,176,675
Behavioral Health and Recovery Services	Behavioral Health	FCS, Inc.	Psychiatrist Recruitment Services	\$ 152,000	\$ 76,000	\$ 228,000
Behavioral Health and Recovery Services	Behavioral Health	GMS Medical Staffing, Inc	Locum Tenens Psychiatrist Services	\$ 764,000	\$ 382,000	\$ 1,146,000
Behavioral Health and Recovery Services	Behavioral Health	GMS Medical Staffing, Inc	Psychiatrist Recruitment	\$ 72,000	\$ 36,000	\$ 108,000

**Fiscal Year 2017-2018
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/15 - 06/30/17	Proposed Contracted Amounts for 07/1/17 - 06/30/18	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Golden Valley Health Centers	Prevention & Intervention Services	\$ 920,360	\$ 460,000	\$ 1,380,360
Behavioral Health and Recovery Services	Behavioral Health	Helios Healthcare, LLC	Idylwood Care Center	\$ 485,000	\$ 242,500	\$ 727,500
Behavioral Health and Recovery Services	Managed Care	Jackson & Coker Locum Tenens, LLC.	Locum Tenens Psychiatrist Services	\$ 565,200	\$ 282,600	\$ 847,800
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Locum Tenens Psychiatrist Services	\$ 880,000	\$ 440,000	\$ 1,320,000
Behavioral Health and Recovery Services	Behavioral Health	JPE Healthcare Staffing	Psychiatrist Recruitment Services	\$ 120,000	\$ 60,000	\$ 180,000
Behavioral Health and Recovery Services	Behavioral Health	Mar-Ric Jones Care Home	Transitional Residential Program	\$ 1,439,000	\$ 1,500,000	\$ 2,939,000
Behavioral Health and Recovery Services	Behavioral Health	Medical Hill Rehab Center, LLC	Skilled Nursing Facility	\$ 326,000	\$ 200,000	\$ 526,000
Behavioral Health and Recovery Services	Behavioral Health	Mental Health Management I, Inc. dba Canyon Manor	IMD Facility	\$ 970,135	\$ 1,000,000	\$ 1,970,135
Behavioral Health and Recovery Services	Behavioral Health	Merced Behavioral, LLC	Bed Days in a Locked Facility	\$ 838,000	\$ 1,000,000	\$ 1,838,000
Behavioral Health and Recovery Services	Managed Care	Milhous Children's Services	Residential Day Intensive Treatment Services	\$ 480,000	\$ 240,000	\$ 720,000
Behavioral Health and Recovery Services	Mental Health Services Act	National Alliance for Mentally Ill (NAMI)	Outreach for Increasing the Early Signs of Mental Illness	\$ 121,766	\$ 60,883	\$ 182,649
Behavioral Health and Recovery Services	Mental Health Services Act	Oak Valley Hospital District	RAIZ Promotora MH Prevention Program: Oakdale	\$ 93,925	\$ 52,891	\$ 146,816
Behavioral Health and Recovery Services	Managed Care	Odd Fellow-Rebekah Children's Home of CA dba Rebekah Children's Services	Day Treatment Intensive	\$ 100,000	\$ 50,000	\$ 150,000
Behavioral Health and Recovery Services	Mental Health Services Act	Riverbank Unified School District	RAIZ Promotora MH Prevention Program: Riverbank	\$ 114,639	\$ 60,000	\$ 174,639
Behavioral Health and Recovery Services	Mental Health Services Act	Rogers Drug Stores Pharmacy, Inc.	Outpatient Pharmacy Services	\$ 448,000	\$ 224,000	\$ 672,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Scenic Faculty Medical Group, Inc.	Medical Exams @ Genesis	\$ 65,600	\$ 34,600	\$ 100,200

**Fiscal Year 2017-2018
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/15 - 06/30/17	Proposed Contracted Amounts for 07/1/17 - 06/30/18	Cumulative Contract Total
Behavioral Health and Recovery Services	Behavioral Health	Select Inc. dba Select Practice Opportunity	Psychiatrist and Psychiatric Nurse Recruiting Agency	\$ 120,000	\$ 60,000	\$ 180,000
Behavioral Health and Recovery Services	Behavioral Health	Senior Advocacy Network	Legal Services for Relative Guardianship & Senior Family issues	\$ 70,000	\$ 35,000	\$ 105,000
Behavioral Health and Recovery Services	Behavioral Health	Sierra Vista Child and Family Services	Outpatient Services (Home-Based Services, ADHD, Outpatient Clinic, EIP, Non-Public School OP, Public School Based)	\$ 7,030,142	\$ 3,531,021	\$ 10,561,163
Behavioral Health and Recovery Services	Alcohol and Other Drug	Sierra Vista Child and Family Services	Perinatal First Step Program	\$ 2,455,853	\$ 1,244,070	\$ 3,699,923
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	RAIZ Promotora MH Prevention Program: Hughson	\$ 114,528	\$ 58,764	\$ 173,292
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	RAIZ Promotora MH Prevention Program: North Modesto	\$ 114,528	\$ 58,764	\$ 173,292
Behavioral Health and Recovery Services	Behavioral Health	Sierra Vista Child and Family Services	Zero to Five Early Intervention Program	\$ 1,204,994	\$ 602,497	\$ 1,807,491
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Early Psychosis Prevention and Intervention Services	\$ 945,000	\$ 495,000	\$ 1,440,000
Behavioral Health and Recovery Services	Mental Health Services Act	Stanco – Transitional Housing	Property Management and Rent Subsidy for Placement of Homeless, or Clients at Risk of Homelessness with a Mental Illness	\$ 1,035,200	\$ 575,000	\$ 1,610,200
Behavioral Health and Recovery Services	Behavioral Health	Telecare Corporation	IMD/SNF facilities – Gladman/Villa Fairmont/Garfield/Morton Baker/La Casa	\$ 1,754,338	\$ 2,000,000	\$ 3,754,338
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Outreach Program (SHOP) to assist homeless individuals who are mentally ill with housing./	\$ 8,393,727	\$ 4,584,481	\$ 12,978,208
Behavioral Health and Recovery Services	Behavioral Health	Telecare Corporation	Telecare Modesto Recovery Services - Services to Seriously Mentally Ill Adults	\$ 1,677,972	\$ 840,091	\$ 2,518,063
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	CSS - Outreach & Engagement	\$ 280,000	\$ 140,000	\$ 420,000

**Fiscal Year 2017-2018
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/15 - 06/30/17	Proposed Contracted Amounts for 07/1/17 - 06/30/18	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Josie's TRAC	\$ 1,324,793	\$ 669,336	\$ 1,994,129
Behavioral Health and Recovery Services	Behavioral Health/Mental Health Services Act	Trompetter, Philip S.	Conservatorship Evaluations, Associated Court Testimony and MHSA Duties	\$ 157,600	\$ 100,204	\$ 257,804
Behavioral Health and Recovery Services	Mental Health Services Act	Turner Residential Inc.	Transitional Board & Care	\$ 198,000	\$ 191,625	\$ 389,625
Behavioral Health and Recovery Services	Mental Health Services Act/Managed Care	Turning Point Community Programs, Inc.	Rehabilitation Transportation Services and Out of County Transports	\$ 222,772	\$ 70,000	\$ 292,772
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Consumer & Family Member Employment and Empowerment Center	\$ 879,600	\$ 439,800	\$ 1,319,400
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Garden Gate Respite Program MHSA Expansion	\$ 1,556,112	\$ 1,206,078	\$ 2,762,190
Behavioral Health and Recovery Services	Behavioral Health	Turning Point Community Programs, Inc.	Full Service Partnership (FSP)	\$ 4,452,548	\$ 2,226,274	\$ 6,678,822
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	On-Site Peer Support and Warmline Services	\$ 1,199,628	\$ 599,814	\$ 1,799,442
Behavioral Health and Recovery Services	Managed Care	Victor Treatment Centers, Inc.	MH Speciality Services @ Level 14 Residential Facility	\$ 150,000	\$ 60,000	\$ 210,000
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	RAIZ Promotora MH Prevention Program: West Modesto	\$ 120,604	\$ 62,000	\$ 182,604
Behavioral Health and Recovery Services	Behavioral Health	Wood's Board and Care Home	Transition into Community or Maintain Lower Level of Care at Board & Care Homes	\$ 521,375	\$ 310,000	\$ 831,375
Behavioral Health and Recovery Services	Behavioral Health	Holmes, Camille	PSC Childcare Consultation @ Leaps & Bounds	\$ 109,000	\$ 54,500	\$ 163,500
Behavioral Health and Recovery Services	Behavioral Health	Marson, Suzanne	PSC Clinical Supervisor	\$ 80,000	\$ 40,000	\$ 120,000
Behavioral Health and Recovery Services	Behavioral Health	McNett, M.D., Thomas	PSC Outpatient Psychiatrist Services	\$ 330,000	\$ 187,200	\$ 517,200

Fiscal Year 2017-2018
 Contract Template
 All Funds
 Contracts over \$100,000

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/15 - 06/30/17	Proposed Contracted Amounts for 07/1/17 - 06/30/18	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Morad, Carmen	PSC Assyrian Collaborator	\$ 92,880	\$ 46,440	\$ 139,320
Behavioral Health and Recovery Services	Alcohol and Other Drug	Rokaitis, James	PSC Prevention Consultant	\$ 129,500	\$ 72,000	\$ 201,500
Behavioral Health and Recovery Services	Mental Health Services Act	Sprouse, Sharrie	PSC Suicide Prevention Manager	\$ 75,900	\$ 75,900	\$ 151,800
Behavioral Health and Recovery Services	Mental Health Services Act/Mental Health	St. Claire, Beatrice	PSC Outpatient Psychiatrist Services	\$ 350,000	\$ 218,400	\$ 568,400
Behavioral Health and Recovery Services	Behavioral Health	Tran, Dao	PSC Outpatient Psychiatrist Services	\$ 280,960	\$ 150,000	\$ 430,960
Behavioral Health and Recovery Services	Behavioral Health	Verdone, Dan'l	PSC Clinical Supervisor	\$ 72,000	\$ 40,000	\$ 112,000
Behavioral Health and Recovery Services	Mental Health Services Act	Zamora, Nancy	PSC School Based Behavioral Health Intervention Consultant	\$ 106,446	\$ 51,922	\$ 158,368
				\$ 90,608,333	\$ 53,709,279	\$ 144,317,612

Attachment B

**Fiscal Year 2017-2018
Contract Template
All Funds
Contracts between \$50,000 and \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/15 - 06/30/17	Proposed Contracted Amounts for 07/1/17 - 06/30/18	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act/ Alcohol and Other Drug	Alano Club	Alumni Recreation/Socialization	\$ 38,000	\$ 19,000	\$ 57,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	City of Modesto	Modesto Police Department Party Patrol	\$ 45,000	\$ 25,000	\$ 70,000
Behavioral Health and Recovery Services	Public Guardian	Panoramic Software, Inc.	Software License Agreement	\$ 54,480	\$ 28,500	\$ 82,980
Behavioral Health and Recovery Services	Behavioral Health	San Joaquin Community Health Infomraiton Exchange	Community Health Information Exchange	\$ 41,292	\$ 41,292	\$ 82,584
Behavioral Health and Recovery Services	Public Guardian	Clendenin, Joan	PSC Guardian Ad Litem	\$ 61,440	\$ 30,720	\$ 92,160
Behavioral Health and Recovery Services	Behavioral Health	Johnson, Jennifer	PSC Clinical Supervisor	\$ 40,000	\$ 40,000	\$ 80,000
Behavioral Health and Recovery Services	Behavioral Health	Warren-Smith, Carolyn	PSC Parent Mentor at Leaps and Bounds	\$ 50,000	\$ 25,000	\$ 75,000
Behavioral Health and Recovery Services	Mental Health Services Act	Lopez-Hogareda, Jose	PSC PEI Consultant	\$ 12,600	\$ 72,800	\$ 85,400
				\$ 342,812	\$ 282,312	\$ 625,124