

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
BOARD ACTION SUMMARY

DEPT: Sheriff

BOARD AGENDA #: \*B-7

AGENDA DATE: April 4, 2017

**SUBJECT:**

Approval of a Technical Adjustment to the Sheriff's Operations Budget for One-Time Public Safety Restoration Purchases

**BOARD ACTION AS FOLLOWS:**

No. 2017-159

On motion of Supervisor Withrow, Seconded by Supervisor Olsen

and approved by the following vote,

Ayes: Supervisors: Olsen, Withrow, Monteith, DeMartini, and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1)  Approved as recommended

2)  Denied

3)  Approved as amended

4)  Other:

MOTION:

ATTEST: Elizabeth A. King  
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
AGENDA ITEM**

DEPT: Sheriff BOARD AGENDA #: \*B-7  
Urgent  Routine  AGENDA DATE: April 4, 2017

CEO CONCURRENCE:  4/5 Vote Required: Yes  No

**SUBJECT:**

Approval of a Technical Adjustment to the Sheriff's Operations Budget for One-Time Public Safety Restoration Purchases

**STAFF RECOMMENDATIONS:**

1. Authorize the Auditor-Controller to transfer \$642,678 from Department Contingencies to Fixed Assets within the Sheriff's Operations Budget.

**DISCUSSION:**

In the Fiscal Year 2016-2017 First Quarter and Mid-Year Financial Reports, the Board approved one-time purchases with the use of Public Safety Restoration (PSR) funding. Final costs for the purchases have been calculated and appropriations need to be transferred from department contingencies to fixed assets to support these purchases. The following is a list of the previously approved items with final costs disclosure:

1. Modular Classroom – The Sheriff is requesting to install a modular room at the Training Center. Currently, there are three main rooms outfitted with equipment and utilized for all training associated with the Basic Academy, Corrections Academy, and all required State mandated training. Due to the significant increase in hiring and the associated mandatory training requirements for existing personnel, room availability and scheduling has become a significant logistical challenge. By adding one additional modular classroom at the facility, the Training Center will be able to stay in compliance with existing training mandates as well as offer more training locally instead of having to send personnel out of County. The cost of the modular classroom, to include costs related for installation of the building, such as foundation and electrical costs, will be \$175,084. Future year ongoing costs will be considered in future year budget submissions.
2. Use of Force Simulator – Use of force events around the nation have brought the use of force by law enforcement to the forefront. Policing in today's society is very complex, and violent encounters with police are on the rise. Additionally, law enforcement encounters with mentally ill offenders are also on the rise, a significant source of dangerous encounters. Locally, Deputy Sheriff Staff attend Crisis Intervention Training (CIT) in partnership with Behavioral Health and Recovery Services in an effort to recognize the signs and symptoms of mental illness. While this has been excellent

## Approval of a Technical Adjustment to the Sheriff's Operations Budget for One-Time Public Safety Restoration Purchases

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training for staff, the Department has also identified a broader need to expose staff to more scenario-based training. Simulation training has been identified as a “best practice” among many progressive law enforcement agencies, and in fact, the newly designed Basic Academy program is a scenario-based model. The use of force simulator uses interactive video equipment and allows the Department to expose personnel to hundreds of different real-life scenarios. This gives the Sheriff's Department the ability to sharpen decision-making skills in a safe environment. While the Sheriff's Department enjoys widespread community support, relationships will be that much stronger with proactive approaches in training to avoid potential violent encounters. The County's General Services Agency performed the formal bidding process and the cost for the simulator will be \$85,151. Future year ongoing costs will be considered in future year budget submissions.

3. Digital Evidence Examination Equipment – Prior to the reductions in force during the economic downturn, the Sheriff's Department had personnel with appropriate equipment assigned to the “High Tech Crime Unit”. As part of the reduction in force, that unit was completely dissolved. The Forensic Computer Examiner classification was created in January 2017 to expand criminal investigative services to include digital evidence. The equipment will be used to conduct forensics on the latest computer and communication devices, which the Department does not currently have the capability to do. The digital evidence examination equipment will cost \$102,254 (\$74,309 are fixed assets). Future year ongoing costs will be considered in future year budget submissions.
4. Vehicles – Six vehicles were previously approved for purchase in order to support PSR positions. A technical adjustment in the amount of \$210,000 is requested to move appropriations from department contingencies to fixed assets in order to support the purchase of the vehicles.
5. Digital Radio Project – The Sheriff Department's portion of phase one of the approved radio upgrade project is partially funded with \$98,134 of one-time PSR savings in Fiscal Year 2016-2017. A technical adjustment is needed to move the appropriations from department contingencies to fixed assets to support the purchase of the phase one radios.

### **POLICY ISSUE:**

Board Action 91-1376 requires that the transfer of appropriations in or out of fixed assets groups over \$10,000 be approved by the Board of Supervisors.

### **FISCAL IMPACT:**

The Department is requesting a total technical adjustment of \$642,678 to transfer appropriations from department contingencies to fixed assets to support the purchase of the projects listed in this report. There is no overall increase to appropriations and no additional fiscal impact to the County General Fund.

Approval of a Technical Adjustment to the Sheriff's Operations Budget for One-Time Public Safety Restoration Purchases

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<b>Cost of recommended action:</b>		\$	642,678
<b>Source(s) of Funding:</b>			
Department Contingencies			642,678
<b>Funding Total:</b>		\$	<u>642,678</u>
<b>Net Cost to County General Fund</b>		\$	<u><u>-</u></u>

<b>Fiscal Year:</b>	2016/2017
<b>Budget Adjustment/Appropriations needed:</b>	Yes

**BOARD OF SUPERVISORS' PRIORITY:**

The recommended action supports the Board of Supervisors priority of A Safe Community.

**STAFFING IMPACT:**

Existing department and County staff will oversee the purchases, installation, training and use of the building, equipment and vehicles being purchased.

**CONTACT PERSON:**

Sheriff Adam Christianson, (209) 525-7216

**ATTACHMENT(S):**

A – Budget Journal

Database  
Balance Type  
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US.PROD  
Budget  
County of Stanislaus

DO NOT CHANGE  
DO NOT CHANGE  
DO NOT CHANGE

Ledger  
Budget  
Category  
Source  
Currency  
Period  
Batch Name  
Journal Name  
Journal Description  
Journal Reference  
Organization  
Chart Of Accounts

\* List - Text County of Stanislaus  
List - Text LEGAL BUDGET  
\* List - Text Budget - Upload  
List - Text SO BF  
\* List - Text USD  
List - Text APR-17  
Text  
Text SO JV 1617-09 Budget  
Text PSR One Time Fixed Assets  
Text  
List - Text Stanislaus Budget Org  
Accounting Flexfield

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ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11

DO NOT CHANGE  
DO NOT CHANGE

Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (5 char)	Other (5 char)	Debit incr appropriations decr est revenue * Number	Credit decr appropriations incr est revenue * Number	Line Description Text	
		0100	0028203	80300	0000000	000000	000000	00000	175084	Incr Bldgs PSR	
		0100	0028203	81000	0000000	000000	000000	00000	85151	Incr Equip - Simulator PSR	
		0100	0028250	81000	0000000	000000	000000	00000	74309	Incr Equip - Digital Evid PSR	
		0100	0028210	84480	0000000	000000	000000	00000	98134	Incr Radios PSR	
		0100	0028210	84751	0000000	000000	000000	00000	210000	Incr Patrol Vehicles PSR	
		0100	0028210	89000	0000000	000000	000000	00000	642678	Decr Dept Cont PSR 1617	
Totals:									642678	642678	

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation:  
One Time Fixed Assets for Modular, Simulator, High Tech Crimes Equipment, PSR Vehicles and Radios from Unused PSR funds for Sheriff

Requesting Department Brooke Freeman		CEO <i>Lupeles Ruiz</i>	Data Entry	Auditors Office Only	
Prepared by 3/21/2017	Supervisor's Approval 3/29/17		Keyed by	Prepared By	Approved By 3/29/17
Date	Date	Date	Date	Date	Date