

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA #: *B-3

AGENDA DATE: April 4, 2017

SUBJECT:

Approval to Use Community Development Funds for Community Cleanup Activities in the Airport Neighborhood and Salida Community

BOARD ACTION AS FOLLOWS:

No. 2017-151

On motion of Supervisor Withrow, Seconded by Supervisor Olsen
and approved by the following vote,

Ayes: Supervisors: Olsen, Withrow, Monteith, DeMartini, and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST: Elizabeth A. King
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Chief Executive Office

BOARD AGENDA #: *B-3

Urgent Routine

AGENDA DATE: April 4, 2017

CEO CONCURRENCE: 

4/5 Vote Required: Yes No

SUBJECT:

Approval to Use Community Development Funds for Community Cleanup Activities in the Airport Neighborhood and Salida Community

STAFF RECOMMENDATIONS:

1. Approve the use of up to \$2,700 of Community Development Funds for Community Cleanup Activities in Airport and Salida Community.

DISCUSSION:

The Stanislaus County Community Development Fund was established by the Board of Supervisors in Fiscal Year 2007-2008 and has funded a variety of one-time projects benefiting the unincorporated area that demonstrate strong local support and a general public benefit. The Community Development Fund was established as a funding mechanism to assist in the promotion of activities that would enhance infrastructure and services in the unincorporated areas of Stanislaus County.

In March 2017, Supervisors Monteith and Withrow received requests from community members organizing cleanup efforts within their respective districts on April 8, 2017 to pay rental fees for up to three Roll-off Dumpsters. The cleanups are part of the Love Our Cities community day of service event where hundreds of community members volunteer for a variety of community services projects, including community cleanups. The dumpsters will be placed at designated locations in the Airport neighborhood and downtown Salida near the sites where the community cleanups are occurring, allowing for a central and convenient location for the proper disposal of trash. The Airport Neighborhood Collaborative requested two dumpsters, and Salida requested one dumpster for a total of three dumpster at an estimated cost of up to \$900 per dumpster, or up to \$1,800 for Airport, and \$900 in Salida. The total cost for all three dumpsters could be up to \$2,700. The cost of the dumpsters will be funded from District 3 and District 4 Community Development Fund balances.

POLICY ISSUE:

Board of Supervisors approval is required for the use of Community Development Funds.

Approval to Use Community Development Funds for Community Cleanup Activities in the Airport Neighborhood and Salida Community

FISCAL IMPACT:

The total cost to rent three Roll-off Dumpsters for the Airport Neighborhood and Salida neighborhood cleanup activities is \$2,700. Each of the roll-off bins fees may total up to \$900 including deposit, rental, and dumping fees, which brings the total cost for each community up to \$1,800 and \$900 respectively. The costs of the rental will be funded by District 3 and District 4 fund balances. District 3 has a current balance of \$470,929 and District 4 has a current balance of \$503,167.

Cost of recommended action:		\$	2,700
Source(s) of Funding:			
Community Development Funds	\$	2,700	
Funding Total:		\$	<u>2,700</u>
Net Cost to County General Fund		\$	<u>-</u>

Fiscal Year:	2016-2017
Budget Adjustment/Appropriations needed:	No

Fund Balance as of March 31, 2017	
Community Development Fund	\$ 2,399,927

BOARD OF SUPERVISORS' PRIORITY:

Approval of the recommended actions supports the Board of Supervisors' priorities of A Safe Community, A Healthy Community and Efficient Delivery of Public Services by supporting community-led volunteer and improvements efforts in their Districts.

STAFFING IMPACT:

The Chief Executive Office oversees the use of community development funds to ensure that they are consistent with proposed project and the Board's direction.

CONTACT PERSON:

Ruben Imperial, Community Development and Empowerment Manager: (209) 225-0315

ATTACHMENT(S):

None.