

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA #: *B-4

AGENDA DATE: March 28, 2017

SUBJECT:

Approval of Change Orders with Roebbelen Contracting, Inc., for Site Improvement and Design Changes as Part of the Approved SB 1022 Re-Entry and Enhanced Alternatives to Custody Training Center Project Budget

BOARD ACTION AS FOLLOWS:

No. 2017-127

On motion of Supervisor Withrow, Seconded by Supervisor Olsen
and approved by the following vote,

Ayes: Supervisors: Olsen, Withrow, Monteith, DeMartini, and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: PAM VILLARREAL, Assistant Clerk

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Chief Executive Office
Urgent Routine

BOARD AGENDA #: *B-4

AGENDA DATE: March 28, 2017

CEO CONCURRENCE: *phx*

4/5 Vote Required: Yes No

SUBJECT:

Approval of Change Orders with Roebbelen Contracting, Inc., for Site Improvement and Design Changes as Part of the Approved SB 1022 Re-Entry and Enhanced Alternatives to Custody Training Center Project Budget

STAFF RECOMMENDATIONS:

1. Authorize the Project Manager to execute three Change Orders, within the approved SB 1022 Re-Entry and Enhanced Alternatives to Custody Training (REACT) Center Project Budget:
 - a. \$75,053 for design changes to the REACT courtyard.
 - b. \$40,671 for the addition of anti-graffiti coating to the facility exterior walls.
 - c. \$95,914 for security site improvements in the REACT Dayrooms.
2. Direct the Auditor-Controller to transfer funds from the approved Construction Contingency Budget to the Construction Account in accordance with this recommended action and the Budget Journal which is attached.

DISCUSSION:

On April 19, 2016, the Board of Supervisors approved a Contract with Roebbelen Contracting, Inc. to construct the REACT Center. The project remains on time and within budget. Included in the project budget is \$3,244,828 for Construction Contingency.

The REACT Center, like the AB 900 Phase II, Projects One (Maximum Security Housing/Medical/Mental Health Housing), Project Two, Day Reporting Center and Project Three-Intake, Release and Transportation are all design-build projects. That means that the concept drawings for the design form the basis of the final design and construction proposals. The selected General Contractor and Architect of Record are responsible for the completion of the final design and its construction. Funds are budgeted for final design changes the County wishes to implement. These changes are essential to the successful completion of the project and are recommended as follows:

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Modified Secure Outdoor Program Space

This proposed Change Order is for a modified secure outdoor program area design change to the initial concept design documents. Landscape planting will be replaced with concrete flatwork thereby reducing the required maintenance. The metal edging has also been replaced with a concrete curb to eliminate safety hazards. The change will create less maintenance over time. In addition, added canopies at the exterior doors in the courtyard will minimize water intrusion into the buildings. Also included in this Change Order is authorization for the Contractor to purchase and install tables and chairs for the secure outdoor program area.

Security Site Improvements in the REACT Dayrooms

This proposed Change Order will improve the stair handrails at the REACT Center by replacing the original material with stainless steel, which requires minimal maintenance. It will also add a security mesh panel insert. By installing this panel insert to the staircase, movement and vibration in the hand rails will be significantly reduced and the staircase will be safer for inmates and staff.

Installation of Anti-Graffiti Coating

The REACT center will provide the western exterior wall to the detention center facilities at the Public Safety Center. This addition to the project was an expectation to ensure the facilities can be maintained properly and be repaired if vandalism occurs.

POLICY ISSUE:

The County's Change Order Policy requires that the Board of Supervisors approve all Change Orders in excess of \$25,000.

FISCAL IMPACT:

On April 19, 2016, the Board of Supervisors approved a Contract with Roebbelen Construction, Inc. for \$32,448,277 to build the REACT Center. The Board also approved an additional \$3,244,828 in Construction Contingency funds. To date the Project Manager has executed \$26,326 in Change Orders. Should the Board of Supervisors approve this action, the remaining funds in Construction Contingency would be \$3,007,531.

Approval of Change Orders with Roebbelen Contracting, Inc., for Site Improvement and Design Changes as Part of the Approved SB 1022 Re-Entry and Enhanced Alternatives to Custody Training Center Project Budget

Cost of recommended action:		\$	211,638
Source(s) of Funding:			
SB 1022 REACT Center Project Contingency Funds	211,638		
Funding Total:		\$	211,638
Net Cost to County General Fund		\$	-

Fiscal Year:

16/17

Budget Adjustment/Appropriations needed:

YES

Fund Balance as of

3,007,531

BOARD OF SUPERVISORS' PRIORITY:

Approval of this Change Order is consistent with the Board of Supervisors' priority of A Safe Community by ensuring that the SB 1022 REACT Center Project has the best possible safety design and site improvements.

STAFFING IMPACT:

There is no staffing impact associated with this action. Successful delivery of the project will be handled by the Chief Operations Officer and existing Capital Projects staff.

CONTACT PERSON:

Patricia Hill Thomas, Chief Operations Officer/Project Manager, Telephone (209) 525-6333.

ATTACHMENT(S):

1. Budget Journal

