

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Sheriff

BOARD AGENDA #: *B-7

AGENDA DATE: January 24, 2017

SUBJECT:

Approval for the Sheriff to Apply for and Accept, if Awarded, up to \$150,000 from the Boating Safety and Enforcement Financial Aid Program for Budget Year 2017-2018

BOARD ACTION AS FOLLOWS:

No. 2017-31

On motion of Supervisor Monteith, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: Olsen, Withrow, Monteith, DeMartini, and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST: 
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS

AGENDA ITEM

DEPT: Sheriff

Urgent

Routine

BOARD AGENDA #: *B-7

AGENDA DATE: January 24, 2017

CEO CONCURRENCE: 

4/5 Vote Required: Yes No

SUBJECT:

Approval for the Sheriff to Apply for and Accept, if Awarded, up to \$150,000 from the Boating Safety and Enforcement Financial Aid Program for Budget Year 2017-2018

STAFF RECOMMENDATIONS:

1. Authorize the Sheriff to sign and submit an application to the Boating Safety and Enforcement Financial Aid Program for an award up to \$150,000.
2. Authorize the Sheriff to sign all quarterly reimbursement claims and other required documents for the State Department of Boating and Waterways.
3. Authorize the Sheriff to accept the funding, if awarded, from the California Department of Parks and Recreation, Division of Boating and Waterways and to make any necessary budget adjustments associated with the increased revenue.
4. Approve a formal resolution as required by the State to receive this grant.

DISCUSSION:

The California State Parks Division of Boating and Waterways (DBW), provides financial aid to local government agencies through its Boating Safety and Enforcement Financial Aid Program. Under this program, DBW provides funds that can be utilized for personnel, equipment, operations, and maintenance of equipment. In addition to offsetting personnel costs, the aid can help to replace equipment utilized by the Department in marine enforcement and will help to maintain grounds and structures used as part of these operations as well.

The Stanislaus County Sheriff's Department, upon the passage of this agenda item and corresponding resolution, will apply for and accept funds in the amount of \$150,000 from the State of California, Department of Boating and Waterways (DBW) Boating Safety and Enforcement Financial Aid Program.

If the Department of Boating and Waterways awards the grant, \$150,000 will be used to fund overtime in the Reservoirs Unit in which deputies conduct enforcement with State and Local laws and regulations, supervision of organized on the water boating activities, and Search and Rescue Operations.

Currently, the Sheriff conducts patrols on a semi-daily basis of the Stanislaus County Modesto and Woodward Reservoirs, Turlock Lake, and the Stanislaus, Tuolumne and San Joaquin

Approval for the Sheriff to Apply for and Accept, if Awarded, up to \$150,000 from the Boating Safety and Enforcement Financial Aid Program for Budget Year 2017-2018

Rivers. Each of these waterways is patrolled using boats, personal watercraft, Zodiacs, or by foot ensuring that those using the recreational waterways are doing so safely and obeying all laws and safety regulations. During the course of the year, the Department will provide over 10,000 deputy hours in order to patrol these local waterways, answering more than 750 calls for service and providing a safe environment for the more than 500,000 visitors to the waterways of Stanislaus County each year.

These additional funds are intended by the State to help mitigate costs that Counties incur patrolling boating and waterways in their local jurisdictions. The grant requires that the department use all of the Boat Tax Revenue received by the County for Boating and Waterways and only submit an application to the State for those costs that are in excess of the anticipated Boat Tax Receipts. For Budget Year 2017-2018, the Auditor's Office projects that the County will receive \$39,087 in Boat Tax Receipts and the Department anticipates spending in excess of \$1,003,646 for enforcement at the Reservoirs. This allows the County to claim at least \$964,559 in reimbursable expenses for the 2017-2018 budget year.

POLICY ISSUE:

The Sheriff has the responsibility to perform boating safety and enforcement patrol on the waterways of Stanislaus County. Section 663.7 of the Harbors and Navigation Code, as amended by section 6593 of the California Code of Regulations, established the Boating Safety and Enforcement Financial Aid Program to provide State financial aid to local governmental agencies. Code requires that the application include a resolution adopted annually by the Board of Supervisors authorizing the County to participate in the program and certifying that the County will expend not less than an amount equal to 100 percent of the Boat Tax Revenue received for boating safety programs during the year.

FISCAL IMPACT:

The Sheriff plans to budget estimated costs to conduct enforcement on the waterways for the 2017-2018 Budget Year within the Proposed Budget. Stanislaus County is applying for an award of up to \$150,000 from the Boating Safety and Enforcement Financial Aid Program for use in the 2017-2018 Budget Year and will apply the money toward overtime costs in the Sheriff Operations budget associated with Boating Safety and Enforcement Activities. The County is expected to incur \$964,559 in reimbursable expenses during the 2017-2018 Budget Year, allowing the \$150,000 in funding to be fully utilized. This revenue will offset County General Fund Costs by up to \$150,000.

Cost of recommended action:		\$ 150,000
Source(s) of Funding:		
DBW Financial Aid Program	150,000	
Funding Total:		\$ 150,000
Net Cost to County General Fund		\$ -

Fiscal Year:	2017-2018
Budget Adjustment/Appropriations needed:	No

Approval for the Sheriff to Apply for and Accept, if Awarded, up to \$150,000 from the Boating Safety and Enforcement Financial Aid Program for Budget Year 2017-2018

BOARD OF SUPERVISORS' PRIORITY:

Approving the use of the Boating Safety and Enforcement Financial Aid Program grant funding supports the Board of Supervisors' priorities of A Safe Community and Effective Partnerships.

STAFFING IMPACT:

The activities required by this Financial Aid Program will be carried out by the existing staff in the Sheriff Operations Division. No additional staffing will be required to meet the terms of this program.

CONTACT PERSON:

Lieutenant Larry Seymour, (209) 652-0766

ATTACHMENT(S):

Attachment 1 - Resolution

Attachment 2 - Boating Safety and Enforcement Financial Aid Program Application

Attachment 1

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
STATE OF CALIFORNIA

2017-31

Date: January 24, 2017

On motion of Supervisor Monteith Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: Olsen, Withrow, Monteith, DeMartini, and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

Item # *B-7

THE FOLLOWING RESOLUTION WAS ADOPTED:

RESOLUTION

STANISLAUS COUNTY BOARD OF SUPERVISORS

2017-2018 DEPARTMENT OF BOATING AND WATERWAYS FINANCIAL AID PROGRAM

WHEREAS, the Stanislaus County Sheriff's Office submitted an application to the California Department of Parks and Recreation Division of Boating and Waterways for Boating Safety (hereafter referred to as DBW) and Enforcement Financial Aid, and;

WHEREAS, the Boating and Safety Enforcement Financial Aid Program will offset costs incurred by Stanislaus County Sheriff's Office Reservoirs Unit, and;

WHEREAS, the Stanislaus County Sheriff's Office operates a Boating Safety Unit. The responsibility of this Unit is to provide law enforcement and rescue services to each of the County's freshwater lakes and reservoirs, and;


WHEREAS, the DBW program award for Stanislaus County Budget Year 2017-2018 is \$150,000. These revenues will be budgeted in the Budget Year 2017-2018 Reservoirs Unit to offset County General Fund costs accordingly, and;

WHEREAS, Stanislaus County receives an estimated \$39,087 in Boat Tax Revenue

NOW, THEREFORE, BE IT RESOLVED that the Sheriff of Stanislaus County is hereby authorized to accept this funding from DBW.

BE IT FURTHER RESOLVED that the Sheriff will only claim those expenses in excess of \$39,087 in accordance with the terms of this Program.

ATTEST: **ELIZABETH A. KING, Clerk**
Stanislaus County Board of Supervisors,
State of California



File No.

Attachment 2



Application for Financial Aid -- 801 Fiscal Year 2017-18

Agency Stanislaus County Sheriff

County Stanislaus

Address 250 E Hackett Rd, Modesto CA 95358

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

See attached sheets

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Woodward Reservoir	4.5	B	all	FT	731	23	22	608
2. Modesto Reservoir	4.45	B	all	FT	374	41	30	231
3. Turlock Lake	5.5	B	all	PT	not avail			
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Stanislaus River	65	Fishing/Rafting	all	PT	not avail			
2. Tuolumne River	50	Fishing/Rafting	all	PT	not avail			
3. San Joaquin River	65	Fishing/Rafting	all	PT	not avail			
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.

General Description of Boating Safety and Enforcement Programs in Stanislaus County:

The Stanislaus County Sheriff's Department Special Vehicle Operations Unit (SVOU) along with the Stanislaus County Sheriff's Department Dive Recovery Team provides enforcement, safety, and recovery activities to the citizens of Stanislaus County. We enforce T-14, H&N, F&G, CBL, CVC, and Stanislaus Code under authority section 836(a) / 830.1 CPC & 663.1 H&N. Our Team also conducts vessel inspections, investigations, recoveries, rescues and searches on all waterways within Stanislaus County. We participate in OES Mutual Aid requests and outside Agency requests for boating patrol activities and search and rescue activities. We have assisted Sacramento County (Rage on the River) and Oakland PD (Fleet Week) for the past few years.

SVOU is responsible for enforcement and educational contacts, public boating safety education, vessel inspections, swift and open water rescues of lost, stranded, and injured persons. We continually work to provide education on boating safety by attending numerous safety fairs and school events throughout the entire year. By providing education on boating safety we hope to reduce vessel collisions and foster safer boating activities on all of the waterways in our County.

SVOU consists of 1 half time Lieutenant, 1 half time sergeant, 4 full time deputies, and is supplemented during peak season with over 30 full time deputies and 2 sergeants working overtime shifts to provide needed coverage and enforcement. This is an increase of needed supervision as we expand and rebuild the Unit after the recent economic crisis.

Our department's 14 person Dive Team provides rescue and recovery operations for all of the waterways in our County. SVOU's and Dive Team's responsibility is for Woodward Reservoir, Modesto Reservoir, Stanislaus River, Tuolumne River, San Joaquin River, and assists Turlock Lake when requested. This team has also increased in size as we rebuild.

Our Department currently has the following vessels and vehicles in its inventory:

- 2 DBW funded Bolton Aluminum Jet Boats with trailers
- 2 County owned Thunder Jet Aluminum Boats with trailers
- 8 RWC (Personal Water Craft) with trailers
- 1 Zodiac with jet outboard and trailer
- 4 Ford F250 trucks
- 3 Jeep Rubicons
- 2 Dodge 1500 trucks
- 1 Chevy Tahoe

Our Department Air Unit Currently has the following aircraft in its inventory:

1 Cessna 172-N Fixed wing aircraft
1 Cessna 206-H Fixed Wing aircraft
1 Bell 206-B3 Jet Ranger helicopter
1 Bell 206-L1 Jet Long Ranger helicopter

The Air Unit is equipped with the latest advanced technology equipment of FLIR and camera systems. The pilots and tactical flight officers are trained in search and rescue including long line recoveries. They are routinely requested for mutual aid in several counties throughout California. They are a great asset to our SVOU unit as they are requested for all searches and possible drownings at our reservoirs, lakes and rivers.

Our Department has formed a Mobile Field Force Team that is made up of all members of SVOU and 30 other full time Deputy Sheriffs and supervisory staff. Most members currently have boat operator training, swift water rescue training, PWC operator training and helicopter rescue training. Training is ongoing for those members that have not been trained as of this time. This training gives our Sheriff's Department the ability to respond to any waterway emergency in our County and other Mutual Aid requests. Our dive team responded to a water search and recovery assist to Tuolumne County this past year.

Modesto Reservoir

Modesto Reservoir has 4.45 square miles of water or 2800 acres of water. It is primarily used for combined recreational activities. During the warmer months the reservoir is used for pleasure boating, personal watercraft use, sailing and waterskiing. The other months Modesto is used for fishing and duck hunting. It is patrolled by boat, personal watercraft, foot patrols, and vehicle patrol. During the busy weekends we are assisted by helicopter patrols. The reservoir is patrolled fulltime May 1st thru October 30th each year. During the remaining months the deputies patrol the reservoirs full time during the week and patrol OHV parks on the weekends. They still respond as needed on the weekends.

Woodward Reservoir

Woodward Reservoir has 4.5 square miles of water or 2900 acres of water. It is primarily used for combined recreational activities. During the warmer months the reservoir is used for pleasure boating, personal watercraft use, sailing and waterskiing. The other months Woodward is used for fishing and duck hunting. It is patrolled by boat, personal watercraft, foot patrols, and vehicle patrol. During the busy weekends we are assisted by helicopter patrols. The reservoir is patrolled fulltime May 1st thru October 30th each year. During the remaining months the deputies patrol the reservoirs full time during the week and patrol OHV parks on the weekends. They still respond as needed on the weekends.

Turlock Lake

Turlock Lake has 5.5 square miles of water or 3500 acres of water. It is primarily used for combined recreational activities. During the warmer months the reservoir is used for pleasure boating, personal watercraft use, sailing and waterskiing. The other months is used for fishing and duck hunting. The Lake is part of the State Recreation Area. It is patrolled by us as needed by vehicle, boat, and helicopter to perform specific enforcement or rescue activities. There is not a Ranger stationed at the lake. It is staffed by a recreational service that only has a pontoon boat. We respond to the Lake numerous times a year. The lake also has a county park at its inlet. We patrol the park by vehicle and foot as needed throughout the year.

Stanislaus River

The Stanislaus River is 65 miles in length. The river is used for kayaking, rafting, and fishing. The river has numerous rated rapids. The river has 9 parks that are maintained by the US Army Corp of Engineers. We patrol the parks by vehicle and foot every weekend for 4 months during the warm summer season. We patrol the parks by vehicle and foot 1 time per week the remainder of the year. We respond to all water related emergencies on the river. We utilize our Boats, personal watercraft and Fire Department Zodiacs. When it is necessary we use our helicopter with FLIR to locate missing, stranded or deceased rafters and swimmers.

Tuolumne River

The Tuolumne River is 50 miles in length with several tributaries. The river is used for kayaking, rafting, and fishing. The river has few rapids. The river has 4 parks that are maintained by Stanislaus County Parks. We patrol the parks daily by vehicle and foot for 4 months during the warm summer season. We patrol the parks by vehicle and foot 1 time per week the remainder of the year. We respond to all water related emergencies on the river. We utilize our Boats, personal watercraft and Fire Department Zodiacs. When it is necessary we use our helicopter with FLIR to locate missing, stranded or deceased rafters and swimmers.

San Joaquin River

The San Joaquin River is 65 miles in length with several tributaries. The river is used for kayaking, rafting, and fishing. The river has few rapids. The river has 4 parks that are maintained by Stanislaus County Parks. We patrol the parks daily by vehicle and foot for 4 months during the warm summer season. We patrol the parks by vehicle and foot 1 time per week the remainder of the year. We respond to all water related emergencies on the river. We utilize our Boats, personal watercraft and Fire Department Zodiacs. When it is necessary we use our helicopter with FLIR to locate missing, stranded or deceased rafters and swimmers.



**Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2017-18**

Agency Stanislaus County Sheriff
Address 250 E Hackett Rd, Modesto, CA 95358

County Stanislaus

Proposed Program Costs

1. Personnel (Form 801.2)	843,426
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	160,220
3. Total direct BS&E proposed program cost (2+3)	1,003,646
4. Administrative costs ^{b/}	0
5. Total BS&E proposed program costs (3+4)	1,003,646
6. Less: Boat Taxes (Form 801.4)	39,087
7. Total Net Proposed Program Cost (5-6)	\$964,559

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

DATE

TYPED NAME

TELEPHONE



**Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 2017-18**

Agency Stanislaus County Sheriff

County Stanislaus

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Deputy Sheriff	5	1,880	34.84	65,499
2.	Deputy Sheriff	5	1,880	37.06	69,673
3.	Deputy Sheriff	5	1,880	37.92	71,290
4.	Deputy Sheriff	5	1,880	35.69	67,097
5.	Lieutenant		1,040	49.37	51,345
6.	Deputy Sheriff	5	4,400	59.09	295,450
7.	Sergeant	5	400	44.81	17,924
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total				638,278

22. Average Customary Fringe Benefit Percent

.321409

23. Total Proposed Personnel Costs

843,426



Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3 Fiscal Year 2017-18

	<u>Agency</u> Stanislaus County Sheriff	<u>County</u> Stanislaus	
<i>Patrol Vessels:</i>	Fuel <u>38,000</u> + Repair <u>47,000</u> + Storage <u>0</u>		= \$ <u>85,000</u> -
<i>Vehicles:</i>	Miles <u>106,000</u>	Mileage Allowance <u>0.445</u>	= <u>47,170</u> -
LIST OTHER O&M AND EQUIPMENT			
1.	Dive Equipment		\$ <u>10,000</u>
2.	Office Supplies		\$ <u>2,000</u>
3.	Communication and Communication Equipment		\$ <u>3,000</u>
4.	Operating Supplies		\$ <u>6,000</u>
5.	Watercraft Insurance		\$ <u>2,050</u>
6.	Cleaning Supplies		\$ <u>2,500</u>
7.	Maintenance Equipment		\$ <u>2,500</u>
8.			\$
9.			\$
10.			\$
11.			\$
12.			\$
13.			\$
14.			\$
15.			\$
16.			\$
17.			\$
18.			\$
19.			\$
20.			\$
21.			\$
22.			\$
23.			\$
24.			\$
25.			\$
Total			\$ <u>160,220</u> -



Documentation of Estimated Boat Tax Revenues -- 801.4
Fiscal Year 2017-18

Agency Stanislaus County Sheriff
 County Stanislaus

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year \$ 39,086.78

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of
Stanislaus County county/city;
 and that this calculation results in the best estimate of boat tax revenues
 for the fiscal year noted.

Lauren Klein
 SIGNATURE

12/29/16
 DATE

Lauren Klein, Auditor Controller
 TYPED NAME AND TITLE

209-528-6398
 TELEPHONE