# THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT:	Chief Executive Office	BOARD AGENDA #: *B-1			
		AGENDA DATE: January 24, 2017			
	Il to Amend the Salary and Position	Allocation Resolution to Include a New Job			
	Allocation Effective the First Pay Perio	r and Add One New Position to the Sheriff's d Following Board Approval			
BOARD ACTION AS FOLLOWS:					
	MOTION MOTOLEONO.	N - 0047 05			
BOAINE	7.011.011.7.01.022.011.01	<b>No.</b> 2017-25			
On motio	n of Supervisor Monteith	No. 2017-25 , Seconded by Supervisor <u>Withrow</u>			
On motio	n of Supervisor Monteith oved by the following vote,	, Seconded by Supervisor _Withrow			
On motio and appr Ayes: Su	n of Supervisor Monteith  oved by the following vote,  pervisors: Olsen, Withrow, Monteith, DeMartir	, Seconded by Supervisor _Withrow ni, and Chairman Chiesa			
On motio and appr Ayes: Su Noes: Su Excused	n of Supervisor Monteith oved by the following vote, pervisors: Olsen, Withrow, Monteith, DeMartir pervisors: None or Absent: Supervisors: None	, Seconded by Supervisor _Withrow ni,_and Chairman Chiesa			
On motio and appr Ayes: Su Noes: Su Excused	n of Supervisor Monteith oved by the following vote, pervisors: Olsen, Withrow, Monteith, DeMartir pervisors: None or Absent: Supervisors: None	, Seconded by Supervisor _Withrow ni, and Chairman Chiesa			
On motio and appr Ayes: Su Noes: Su Excused Abstainir	n of Supervisor Monteith oved by the following vote, pervisors: Olsen, Withrow, Monteith, DeMartir pervisors: None or Absent: Supervisors: None	, Seconded by Supervisor _Withrow ni,_and Chairman Chiesa			
On motion and appropriate Ayes: Su Noes: Su Excused Abstaining	n of Supervisor _Monteith_ oved by the following vote, pervisors: Olsen, Withrow, Monteith, DeMartin pervisors: None or Absent: Supervisors: None ng: Supervisor: None	, Seconded by Supervisor _Withrow ni,_and Chairman Chiesa			
On motion and appropriate Ayes: Su Noes: Su Excused Abstaining 1) X 2)	n of Supervisor Monteith oved by the following vote, pervisors: Olsen, Withrow, Monteith, DeMartir pervisors: None or Absent: Supervisors: None ng: Supervisor: None Approved as recommended	, Seconded by Supervisor _Withrow ni,_and Chairman Chiesa			
On motion and appropriate Ayes: Su Noes: Su Excused Abstaining 1) X 2)	n of Supervisor Monteith oved by the following vote, pervisors: Olsen, Withrow, Monteith, DeMartir pervisors: None or Absent: Supervisors: None g: Supervisor: None Approved as recommended Denied Approved as amended	, Seconded by Supervisor _Withrow ni,_and Chairman Chiesa			

ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

# THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT: Chief Executive Office	BOARD AGENDA #: *B-1
Urgent ○ Routine ⊙	AGENDA DATE: January 24, 2017
CEO CONCURRENCE: Pht	4/5 Vote Required: Yes ○ No ⊙

#### SUBJECT:

Approval to Amend the Salary and Position Allocation Resolution to Include a New Job Classification of Forensic Computer Examiner and Add One New Position to the Sheriff's Position Allocation Effective the First Pay Period Following Board Approval

## STAFF RECOMMENDATIONS:

- 1. Amend the Salary and Position Allocation to include a new job classification of Forensic Computer Examiner effective the first pay period following Board approval.
- 2. Add one (1) new Forensic Computer Examiner position to the Sheriff's Department Operations Division budget effective the first pay period following Board approval.

## **DISCUSSION:**

In the 2016-2017 Adopted Final Budget, the Board of Supervisors approved \$3,744,000 in Phase II Public Safety Restoration (PSR) funding for the Sheriff's Department. The Board approved an additional \$1 million to accelerate Phase III to begin six months ahead of schedule on January 1, 2017, of which the Sheriff's Department received \$623,960.

The Sheriff's request for accelerated Phase III PSR funding included the addition of one Deputy Sheriff, one Administrative Clerk III, three Sergeants, four Community Services Officers, one Crime Analyst Technician, one Confidential Assistant III and one Manager II. In addition to these requests, the Department has recognized a need for a full-time position to provide forensic analysis of electronic media to support law enforcement investigations. An existing classification that would satisfy these needs was not found. A tentative classification of Staff Services Coordinator was identified in the 2016-2017 First Quarter Financial Report, noting that the Department would work with the Chief Executive Office and return to the Board with a recommendation in the 2016-2017 Mid-Year Financial Report once the appropriate classification was determined. A classification study has resulted in the recommendation for a Forensic Computer Examiner position and is being presented ahead of the Mid-Year Financial Report in order to establish the new classification immediately and initiate the recruitment process.

The new Forensic Computer Examiner position would cover investigations of all devices capable of storing digital data. Investigation of material found in digital devices, often in relation to computer crime, is occurring daily in Stanislaus County. The typical forensic process encompasses the seizure, forensic imaging (acquisition) and analysis of digital media, and the production of a report into collected evidence. This takes an extraordinary amount of time and requires specialized expertise. Homicides are time-sensitive and the first 48 hours in

Approval to Amend the Salary and Position Allocation Resolution to Include a New Job Classification of Forensic Computer Examiner and Add One New Position to the Sheriff's Position Allocation Effective the First Pay Period Following Board Approval

an investigation are crucial in the ability to track down suspects and move forward with prosecution. By providing the Sheriff's Department with a specialized Forensic Computer Examiner on staff, the examiner would be able to work side-by-side with homicide detectives and procure necessary evidence to bring justice for victims' families.

The Department currently contracts out for forensic examination services, but limits the use of these services due to cost constraints. This leaves many items in evidence unexamined, affecting the number of cases investigated and ultimately solved. Locating a Forensic Computer Examiner at the Sheriff's Department has cost savings potential by eliminating the need to outsource this service while increasing the number of examinations performed. All computer examinations will be performed in-house by one highly trained and qualified person, allowing the Sheriff's Department to solve more cases in support of public safety.

A classification study has been completed by the Chief Executive Office Human Resources Division, and it is recommended to add a new classification of Forensic Computer Examiner to the County's Position Allocation Resolution. This non-exempt position will be assigned to the Technical Services Bargaining Unit (B), represented by the American Federation of State, County and Municipal Employees (AFSCME) Local 10. The pay range for his new classification will range from \$5,028.40 to \$6,111.73 per month. It is further recommended to add one new Forensic Computer Examiner position in the Sheriff's Office Operations Division budget to support Phase III Public Safety Restoration.

#### **POLICY ISSUE:**

Any changes to the Salary and Position Allocation Resolution must be approved by the Board of Supervisors.

#### **FISCAL IMPACT:**

Funding for this position was approved in the Fiscal Year 2016-2017 First Quarter Financial Report as part of the acceleration of Phase III Public Safety Restoration, effective January 1, 2017. The estimated cost for the Forensic Computer Examiner, projected at Step One, for the remainder of this fiscal year is estimated at \$45,520.

Cost of recommended action: Source(s) of Funding:		\$ 45,520
Accelerated Phase III Public Safety Restoration Funds	45,520	
Funding Total:		\$ ¥5,520
Net Cost to County General Fund		\$ -
Fiscal Year: Budget Adjustment/Appropriations needed:	2016-2017 <b>No</b>	
Fund Balance as of	N/A	

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# **BOARD OF SUPERVISORS' PRIORITY:**

The recommended action supports the Board of Supervisors priority of A Safe Community through the efficient use of allocated staff for the investigation of crimes.

# STAFFING IMPACT:

It is recommended to add a new job classification of Forensic Computer Examiner to the County's Salary and Position Allocation Resolution and to add one (1) new Forensic Computer Examiner position to the Sheriff's Department position allocation effective the first pay period following Board approval. This position will be placed in the Sheriff's Operations Division.

# **CONTACT PERSON:**

Tamara Thomas, Interim Human Resources Director, (209) 525-6333

# ATTACHMENT(S):

None