THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT:	Chief Executive Office	BOARD AGENDA #: *B-13
		AGENDA DATE: September 27, 2016
Budget	I of a Change Order With Champion Indus	strial Contractors, Inc., Within the Approved Heating Ventilation and Air Conditioning
	ACTION AS FOLLOWS:	No. 2016-501 Seconded by Supervisor _Withrow
and app	roved by the following vote,	
		and Chairman Monteith
Excused	d or Absent: Supervisors: None	
Abstain	ing: Supervisor: None	
	Approved as recommended	
2)	Denied	
3)	Approved as amended	
4)	Other:	
MOTION	l :	

ATTEST: PAM VILLARREAL, Assistant Clerk

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT:	Chief Execut	tive Office	 BOARD AGENDA	#: <u>*B-13</u>	
	Urgent ○	Routine	AGENDA DATE:	September 27, 2	016

CEO CONCURRENCE:

4/5 Vote Required: Yes No O

SUBJECT:

Approval of a Change Order With Champion Industrial Contractors, Inc., Within the Approved Budget for the Community Services Facility Heating Ventilation and Air Conditioning Replacement Project

STAFF RECOMMENDATIONS:

1. Authorize the Project Manager to process a Change Order for \$112,500 with Champion Industrial Contractors Inc., to upgrade the Heating Ventilation and Air Conditioning Units to provide a second fan for air supply and intake, within the approved budget.

DISCUSSION:

The Community Services Facility was constructed in 1994 and is home to 1,200 employees from the Community Services Agency (CSA), Department of Child Support Services (DCSS), Alliance Worknet, Women and Infant Children (WIC) and staff from the Health Services Agency (HSA) childhood obesity program. The Facility sees an average of 1,300 visitors daily. The building is cooled by eleven roof top units that have passed their useful life and are in need of constant repairs.

On August 16, 2016, the Board of Supervisors awarded a design build contract with Champion Industrial Contractors, Inc., of Modesto California to upgrade the Community Services Facility Heating Ventilation and Air Conditioning (HVAC) system. Included in the approved project budget is \$1,660,152 for Construction Contingency. This Change Order is to upgrade the proposed rooftop replacement units from one fan for supply and return air to two fans. By adding two fans, not only will the units provide capacity to cool the building, but they will also allow the units to continue to function should one of the fans need to be repaired. It was anticipated this change would be recommended, so funds were included in the approved project budget.

POLICY ISSUE:

The County's Change Order policy requires that the Board of Supervisors approve any change order that exceeds \$25,000

FISCAL IMPACT:

As stated above the budget for the Community Services Heating, Ventilation and Air Conditioning Replacement Project includes \$1,660,152 for Construction Contingency. The proposed Change Order from Champion Industrial Contractors, Inc. is in the amount of Approval of a Change Order With Champion Industrial Contractors, Inc., Within the Approved Budget for the Community Services Facility Heating Ventilation and Air Conditioning Replacement Project

\$112,500. This is the first Change Order for the project. The remaining balance should this Change Order be approved will be \$1,547,652.

Cost of recommended action: Funding Total:		\$	112,500
CSF HVAC Debt Service Funds	112,500	-	
Funding Total:		\$	112,500
Net Cost to County General Fund:		\$	-
Fiscal Year:	16/17]	

YES

BOARD OF SUPERVISORS' PRIORITY:

Budget Adjustment/Appropriations needed:

Approval of this Change Order is consistent with the Board of Supervisors' priority of Efficient Delivery of Public Services by ensuring that the County has a top-notch Facility that effectively cools its employees and visitors.

STAFFING IMPACT:

The Project is managed by the Chief Executive Office-Capital Projects Division.

CONTACT PERSON:

Patricia Hill Thomas, Project Manager, Telephone: (209) 525-6333

ATTACHMENT(S):

1. Budget Journal

Attachment 1

Database **Balance Type** Data Access Set FMSDBPRD.CO.STANISLAUS.CA.US.PROD

Budget

County of Stanislaus

DO NOT CHANGE DO NOT CHANGE DO NOT CHANGE

Ledger Budget Category

* List - Text County of Stanislaus List - Text LEGAL BUDGET

* List - Text Budget - Upload

* List - Text CEO NJB

DO NOT CHANGE DO NOT CHANGE DO NOT CHANGE

Source Currency Period

* List - Text USD

Batch Name

List - Text SEP-16

Journal Name

Text

DO NOT CHANGE ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11

Journal Description Journal Reference

Text JV CEO CP000340
Text CONTINGENCY TO CONSTRUCTION

Text

List - Text Stanislaus Budget Org Organization **Chart Of Accounts**

Accounting Flexfield

DO NOT CHANGE

NOT	

*u	st - Text	Org (7 char)		GL Project (7 char)		(o char)	(5 char)	Debit Incr appropriations decr est revenue. * Number	Credit decr appropriations incr est revenue * Number	Line Description
PO PERSONAL S	2083	0061142	80300	0000000	000000	000000	00000	112500	Mark and the second of the sec	CONSTRUCTION
	2083	0061142	80570	0000000	000000	000000	00000		112500	CONTINGENCY
<u> </u>										
<u> </u>										
<u> </u>										
┡										
⊢										
								· · · · · · · · · · · · · · · · · · ·		
├										
\vdash										
\vdash										
\vdash										
\vdash					-					
\vdash										
\vdash						_		* *	· · · · · · · · · · · · · · · · · · ·	
									v	
\vdash										
										* * *
1						··				
1										
Т										
L										
L										
ļ										
<u> </u>										
-										
\vdash										
├										
<u> </u>										
\vdash			***************************************							
\vdash										
-										
-										
<u> </u>										
_										
								112500		

TRANSFER FROM CONTINGENCY TO CONSTRUCTION FOR THE CSF HVAC PROJECT Requesting Department Data Entry Auditors Office Only NORMA BAKER Prepared by Prepared By Keyed by 9/19/2016 Date Date Date Date