

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA #: *B-13

AGENDA DATE: September 27, 2016

SUBJECT:

Approval of a Change Order With Champion Industrial Contractors, Inc., Within the Approved Budget for the Community Services Facility Heating Ventilation and Air Conditioning Replacement Project

BOARD ACTION AS FOLLOWS:

No. 2016-501

On motion of Supervisor O'Brien, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

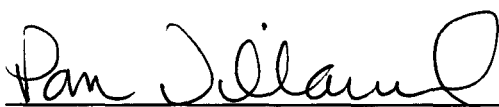
1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: PAM VILLARREAL, Assistant Clerk

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Chief Executive Office

BOARD AGENDA #: *B-13

Urgent Routine

AGENDA DATE: September 27, 2016

CEO CONCURRENCE: *phx*

4/5 Vote Required: Yes No

SUBJECT:

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STAFF RECOMMENDATIONS:

1. Authorize the Project Manager to process a Change Order for \$112,500 with Champion Industrial Contractors Inc., to upgrade the Heating Ventilation and Air Conditioning Units to provide a second fan for air supply and intake, within the approved budget.

DISCUSSION:

The Community Services Facility was constructed in 1994 and is home to 1,200 employees from the Community Services Agency (CSA), Department of Child Support Services (DCSS), Alliance Worknet, Women and Infant Children (WIC) and staff from the Health Services Agency (HSA) childhood obesity program. The Facility sees an average of 1,300 visitors daily. The building is cooled by eleven roof top units that have passed their useful life and are in need of constant repairs.

On August 16, 2016, the Board of Supervisors awarded a design build contract with Champion Industrial Contractors, Inc., of Modesto California to upgrade the Community Services Facility Heating Ventilation and Air Conditioning (HVAC) system. Included in the approved project budget is \$1,660,152 for Construction Contingency. This Change Order is to upgrade the proposed rooftop replacement units from one fan for supply and return air to two fans. By adding two fans, not only will the units provide capacity to cool the building, but they will also allow the units to continue to function should one of the fans need to be repaired. It was anticipated this change would be recommended, so funds were included in the approved project budget.

POLICY ISSUE:

The County's Change Order policy requires that the Board of Supervisors approve any change order that exceeds \$25,000

FISCAL IMPACT:

As stated above the budget for the Community Services Heating, Ventilation and Air Conditioning Replacement Project includes \$1,660,152 for Construction Contingency. The proposed Change Order from Champion Industrial Contractors, Inc. is in the amount of

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\$112,500. This is the first Change Order for the project. The remaining balance should this Change Order be approved will be \$1,547,652.

Cost of recommended action: \$ 112,500

Funding Total:

CSF HVAC Debt Service Funds 112,500

Funding Total: \$ 112,500

Net Cost to County General Fund: \$ -

Fiscal Year:

16/17

Budget Adjustment/Appropriations needed:

YES

BOARD OF SUPERVISORS' PRIORITY:

Approval of this Change Order is consistent with the Board of Supervisors' priority of Efficient Delivery of Public Services by ensuring that the County has a top-notch Facility that effectively cools its employees and visitors.

STAFFING IMPACT:

The Project is managed by the Chief Executive Office-Capital Projects Division.

CONTACT PERSON:

Patricia Hill Thomas, Project Manager, Telephone: (209) 525-6333

ATTACHMENT(S):

1. Budget Journal

Attachment 1

