THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT: Chief Executive Office BOARD AGENDA #: *B-6

AGENDA DATE: September 20, 2016

SUBJECT:

Approval of a Change Order Within the Approved Budget for the Public Safety Center Expansion AB 900 Phase II Project One for Painting the Recreation Yard Walls in Buildings B, C and D

BOARD ACTION AS FOLLOWS:

No. 2016-476

and approved by the following vote,	, Seconded by Supervisor _O'Brien
Ayes: Supervisors: O'Brien, Chiesa, With	row, DeMartini, and Chairman Monteith
Noes: Supervisors: None	
Excused or Absent: Supervisors: None	
Abstaining: Supervisor: None	
1) X Approved as recommended	
2) Denied	
3) Approved as amended	
4) Other:	
MOTION:	

Clerk of the Board of Supervisors ELIZ/

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT:	Chief Executive	Office	 BOARD AGENDA #: *B-6			
-	Urgent O	Routine 💿	AGENDA DATE: S	September 2	0, 2016	
CEO CC	NCURRENCE:	Oux	4/5 Vote Required:	Yes ⊙ I	No O	

SUBJECT:

Approval of a Change Order Within the Approved Budget for the Public Safety Center Expansion AB 900 Phase II Project One for Painting the Recreation Yard Walls in Buildings B, C and D

STAFF RECOMMENDATIONS:

1. Authorize the Project Manager to process a Change Order with Hensel Phelps Construction Company for \$51,985, which is funded within the Public Safety Center Expansion AB 900 Phase II Project One approved project budget, to paint the Recreation Yard walls in Buildings B, C and D.

DISCUSSION:

On June 17, 2014, the Board of Supervisors awarded the AB 900 Phase II Public Safety Center Expansion Construction Projects One and Three to Hensel Phelps Construction Company. Included in the approved project budget was \$5,232,000 for Construction Contingency.

This Change Order is to paint eighteen recreation yards in Buildings B, C and D. In the approved contract, Hensel Phelps is painting a portion of each recreation yard due to the fact that the concrete within these facilities contained multiple conduits and rough-in work for jail system devices that left the concrete walls with several patches, chips and cracks. It is desirable to paint the remaining walls for uniformity of the recreation yards and to complete these areas full.

In addition, a benefit of painting the entire recreation yard is an increased level of safety and security. Lighter walls will provide more light transmission and increase visibility for staff. Previously recreation yards are left unfinished with no paint; which leaves the space dark in low light conditions. Furthermore, evidence based studies have shown that the use of color promotes a sense of well-being, an atmosphere of therapy, and lessens the anxiety that can be felt by both inmates and staff within detention facilities. The intent is to promote the benefits of inmate programs and provide an architecture that is effective in the detention setting.

This recommended action will allow the Project Manager to process a Change Order with Hensel Phelps for \$51,985 to paint the walls in the eighteen recreation yards. Board approval of this Change Order is required consistent with the Change Order policy which delegates \$25,000 authority to the Project Manager. Approval of a Change Order Within the Approved Budget for the Public Safety Center Expansion AB 900 Phase II Project One for Painting the Recreation Yard Walls in Buildings B, C and D

POLICY ISSUE:

Approval of this Change Oder is necessary to ensure the Sheriff has a high quality complete facility.

FISCAL IMPACT:

The proposed Change Order from Hensel Phelps is in the amount of \$51,985. The remaining AB 900 Phase II Project One Contingency budget is \$1,792,230 which includes all processed change orders as of September 12, 2016.

Cost of recommended action: Source(s) of Funding:		\$	51,985
AB 900 Phase II Project One Funds (AB 900 Phase II Funding at 90% State Funds and	51,985	-	
County Match at 10%)			
Funding Total:		\$	51,985
Net Cost to County General Fund		<u> </u>	
Fiscal Year: Budget Adjustment/Appropriations needed:	16/17 YES		

BOARD OF SUPERVISORS' PRIORITY:

Approval of this Change Order is consistent with the Board of Supervisors' priority of A Safe Community by ensuring that the County has a uniform high quality facility.

STAFFING IMPACT:

The Project is managed by the Chief Executive Office-Capital Projects Division and the Jail Project team.

CONTACT PERSON:

Patricia Hill Thomas, Project Manager, Telephone: (209) 525-6333

ATTACHMENT(S):

1. Budget Journal

Attachment 1

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