THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT: Health Services Agency BOARD AGENDA #: *B-11

AGENDA DATE: August 30, 2016

SUBJECT:

Approval to use Emergency Medical Services System Enhancement Funds to Purchase Monitor/Defibrillators for Fire Agencies, a High Fidelity Paramedic Training Manikin and Electronic Patient Care Report Interface Capability as Recommended by the Emergency Medical Services Committee

BOARD ACTION AS FOLLOWS:	No. 2016-458
On motion of Supervisor _Withrow and approved by the following vote,	, Seconded by Supervisor _O <u>'Brien</u>
Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini,	and Chairman Monteith
Noes: Supervisors: None	
Abstaining: Supervisor: None	
1) X Approved as recommended	
2) Denied	
3) Approved as amended	
4) Other:	
MOTION:	

ELIZABETH A. KING, Clerk of the Goard of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT	Health Services Agency			BOARD AGENDA #: *B-11		
	Urgent O	Routine O	\bigcirc	AGENDA DATE: <u>Au</u>	gust 30, 2016	
CEO CONCL		pht		4/5 Vote Required: Y	′es O No O	

SUBJECT:

Approval to use Emergency Medical Services System Enhancement Funds to Purchase Monitor/Defibrillators for Fire Agencies, a High Fidelity Paramedic Training Manikin and Electronic Patient Care Report Interface Capability as Recommended by the Emergency Medical Services Committee

STAFF RECOMMENDATIONS:

- 1. Authorize the Mountain Valley Emergency Medical Services Agency (MVEMSA) to purchase Monitor/Defibrillators for Fire Agencies, a High Fidelity Paramedic Training Manikin, and Electronic Patient Care Report Interface capability from the Stanislaus County Emergency Medical Services System Enhancement Fund.
- 2. Direct MVEMSA to reserve \$1.5 million of the Stanislaus County Emergency Medical Services System Enhancement Fund for future Emergency Medical Dispatch integration related improvements.

DISCUSSION:

Under the Health and Safety Code, Division 2.5, Chapter 4, Article 1, Section 1797.200, "Each county may develop an emergency medical services program. Each county developing such a program shall designate a local EMS agency which shall be the county health department, an agency established and operated by the county, an entity with which the county contracts for the purposes of local emergency medical services administration, or a joint powers agency created for the administration of emergency medical services by agreement between counties or cities and counties pursuant to the provisions of Chapter 5 (commencing with Section 6500) of Division 7 of Title 1 of the Government Code." Stanislaus County participates in a Joint Powers Agency (JPA), the Mountain Valley Emergency Medical Services Agency (MVEMSA), and has addressed various related policy matters as contained in the Stanislaus County Ordinance 6.70.

The Emergency Medical Services Committee (EMSC) was established by the Stanislaus County Board of Supervisors on August 28, 2001, pursuant to their authority under applicable California law, including, but not limited to, Stanislaus County Ordinance Chapter 6.70, California Health and Safety Code Section 1797 et seq. and California Code of Regulations, Title 22, Division 9. The role of the EMSC is to evaluate and make recommendations as they relate to the planning and provision of emergency medical services (EMS) within the county, including ambulance agreements. The committee also serves in an advisory capacity to the MVEMS Agency and the Stanislaus County Board of Supervisors on EMS issues. Approval to use Emergency Medical Services System Enhancement Funds to Purchase Monitor/Defibrillators for Fire Agencies, a High Fidelity Paramedic Training Manikin and Electronic Patient Care Report Interface Capability as Recommended by the Emergency Medical Services Committee

The current ambulance provider agreements, approved by the Board of Supervisors on April 16, 2013 and implemented on May 1, 2013, included the assessment of automatic penalties for Code 2 and Code 3 911 calls, resulting in a significant increase to the System Enhancement Fund account, an account specific to Stanislaus County and held by MVEMS. Recognizing the impact of this growth, the Board of Supervisors on December 15, 2015 approved a System Enhancement Fund policy (Attachment A), giving direction and use priorities to be administered by MVEMS.

At the June 9, 2016 meeting of the Emergency Medical Services Committee, three funding requests were made and approved by the Committee for consideration by the Board of Supervisors. The details of the requests are contained in the EMS Committee Action Agenda Summaries attached as Attachment B. In summary, the first request is to purchase LIFEPAK 15 Monitor/Defibrillators for Fire Agencies. The amount not to exceed \$750,000 would replace current Fire Agency equipment used by Paramedics that will become obsolete this year, and to purchase the equipment for two Fire Agencies becoming Paramedic First Response Providers during 2017. This request is for different equipment than was requested and approved by the Board of Supervisors on May 3, 2016, as it supports the advanced life support/treatment provided by Paramedics.

The second request is to purchase a High Fidelity SimMan 3G Manikin to enhance Paramedic training and enable more effective and time-sensitive Paramedic accreditation compliance. This request is for \$78,097 which represents 68.5% of the actual expense. As the other MVEMS counties would also benefit from the manikin, the remaining 31.5% of the expense will be absorbed by the MVEMS operating budget; the apportionment of which was based on the 5-year averaging of past paramedic accreditations by county.

The third request is to purchase Electronic Patient Care Report (ePCR) integration interfaces for real-time monitoring of illness type in the pre-hospital environment. This request is for \$95,700 and would include the interfacing capability with the three remaining platforms not yet interfaced, which are used across the ambulance providers serving Stanislaus County. The first two were accomplished with federal Hospital Preparedness Program funding.

Given the size of the requests for uses of the System Enhancement Fund, and considering the Board of Supervisors' direction on September 25, 2012 and April 16, 2013 to better integrate emergency medical dispatch, staff recommends providing MVEMSA with further direction regarding the management of the fund. Not yet knowing the potential financial need of the emergency medical dispatch integration efforts, staff recommends directing MVEMSA to reserving \$1.5 million of the balance of the Stanislaus County System Enhancement Fund in a manner which makes it unavailable for other funding requests without future Board of Supervisors' consideration and approval.

POLICY ISSUE:

The EMSC serves in an advisory capacity to the MVEMS Agency and the Stanislaus County Board of Supervisors on EMS issues. Specific to the use of System Enhancement Funds, the Board of Supervisors approved a policy outlining the process and priorities for administering Approval to use Emergency Medical Services System Enhancement Funds to Purchase Monitor/Defibrillators for Fire Agencies, a High Fidelity Paramedic Training Manikin and Electronic Patient Care Report Interface Capability as Recommended by the Emergency Medical Services Committee

this fund, but did not delegate authority to approve actual expenditures. As such, the Board of Supervisors' approval is required in order to proceed with the proposed purchase.

FISCAL IMPACT:

Cost of recommended action: Source(s) of Funding:		\$	923,797
	022 707		
System Enhancement Funds	923,797		
Funding Total:		\$	923,797
Net Cost to County General Fund		\$	-
-			
Fiscal Year:	2016/2017]	

Budget Adjustment/Appropriations needed:

Fund Balance as of May 31, 2016

\$3.14 M

No

BOARD OF SUPERVISORS' PRIORITY:

Approval of the use of the System Enhancement Fund is consistent with the Board of Supervisors' priorities of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services, by providing updated equipment and technology which serves to improve health outcomes of patients.

STAFFING IMPACT:

There is no staffing impact associated with this report. The staff of MVEMS will coordinate the purchase and disbursement or implementation as applicable.

CONTACT PERSON:

Mary Ann Lee, Health Services Agency Director. Telephone: 209-558-7163

Richard Murdock, MVEMSA Executive Director. Telephone: 209-529-5085

ATTACHMENT(S):

- Attachment A: System Enhancement Fund Policy
- Attachment B: Emergency Medical Services Committee Action Agenda Summaries for the Purchase of LIFEPAK 15 Monitor/Defibrillators, a High Fidelity Manikin and ePCR interfaces.

Attachment A

System Enhancement Fund Policy

adopted by the Board of Supervisors 12/15/15

Attachment A

POLICIES ANI	O PROCEDURES	TITLE: STANISLAUS COUNTY EMS
		SYSTEM ENHANCEMENT FUNDS
APPROVED:	SIGNATURE ON FILE IN EMS OFFICE	EFFECTIVE DATE: REVIEW DATE:
	Executive Director	
	SIGNATURE ON FILE IN EMS	
_	Medical Director	PAGE: 1 OF 4

STANISLAUS COUNTY EMS SYSTEM ENHANCEMENT FUNDS

1. AUTHORITY

II. DEFINITIONS

- A. "Agency" Mountain-Valley EMS Agency
- B. "Emergency Medical Services (EMS) System Enhancement Funds" The funds generated from Stanislaus County Ambulance Provider(s) contractual non-compliance fines.
- C. "Stanislaus County Emergency Medical Services Committee (EMSC)" Advisory Committee to the Mountain-Valley EMS Agency and the Stanislaus County Board of Supervisors on EMS issues.
- D. "Eligible Agency" A public stakeholder within the Stanislaus County EMS System.

III. PURPOSE

Establish a process for the use of Stanislaus County EMS System Enhancement Funds

IV. POLICY

The EMS System Enhancement Fund was established as a result of the fines assessed and collected from the Stanislaus County ambulance providers for contractual non-compliance.

Response Time compliance is monitored through contractual agreements between Agency and Stanislaus County Ambulance Providers. The objective is to encourage response time compliance and thereby improve patient care for the community. Fines generated from non-compliance issues are used to enhance the EMS System within Stanislaus County

Funds shall be allocated to projects that support the following priorities:

- A. Capital expenditures geared toward the integration of EMS dispatch in the Stanislaus Regional 9-1-1 Dispatch Center and potentially other public dispatch entities;
- B. Training costs associated with the integration of EMS dispatch in the Stanislaus Regional 9-1-1 Dispatch Center and potentially other public dispatch entities;

STANISLAUS COUNTY EMS SYSTEM ENHANCEMENT FUNDS

- C. EMS training, equipment and/or supply purchases that benefit or enhance EMS services in Stanislaus County on a system-wide basis. A percentage limit is listed within the parenthesis next to each category of the total system enhancement fund for the purchase of EMS equipment or training equipment, First Responder EMS equipment, and EMS pre-hospital supplies.
 - a. The following items are acceptable items to request
 - i. EMS equipment or training equipment (Single request not to exceed 2.5% of total system enhancement fund amount Example 2.5% of 2,000,000 = 50,000.00)
 - 1. Automated External Defibrillator's (AEDs)
 - 2. Manikins used for CPR or EMS training
 - 3. Stair Chairs
 - 4. Training equipment that adds to or enhances the skill(s) of a First Responder or EMS Personnel
 - ii. EMS Supplies (Single request not to exceed 2.5% of total system enhancement fund amount)
 - 1. AED replacement supplies
 - 2. Personal Protective Equipment (PPE)
 - 3. Triage Tags
- D. Items requested by Mountain-Valley EMS Agency that benefit or enhances the EMS services in Stanislaus County on a system-wide basis, which will be approved by Stanislaus County EMSC.

The fund shall maintain a minimum reserve of \$100,000.

The Agency shall provide an accounting of the fund balance to the EMSC at their regular meetings and upon request.

V. PROCEDURES

- A. An Eligible Agency may complete and submit an Application to Request Allocation of System Enhancement Funds (Attachment A) to the Mountain-Valley EMS Agency. The application must include the following:
 - 1. Detailed description of the project
 - 2. Amount requested with a detailed budget
 - 3. Other funding sources available
 - 4. Justification for how the EMS System will be enhanced
 - 5. Supporting documentation (i.e. quotes, project analysis and planning documents)
- B. The Agency shall review and assess the applications alignment with the fund priorities and confer with the Stanislaus County Public Health Officer (PHO). If an application is determined eligible, the Agency will make recommendation for approval to the EMSC.
- C. The EMSC shall take action on the recommendations and submit qualifying requests to the Stanislaus County Board of Supervisors for approval.
- D. Upon approval from the Stanislaus County Board of Supervisors, the following shall take place:
 - 1. Agency shall notify the applicant.
 - 2. The applicant shall invoice the Agency for the approved funds.
 - a. The invoice shall include:
 - i. Agency Name, Address, Contact Person
 - ii. Invoice Number
 - iii. Quantity of Items to be Purchased

STANISLAUS COUNTY EMS SYSTEM ENHANCEMENT FUNDS

- iv. Unit Price of Item
- v. Description of Items Purchasing vi. Subtotal vii. Total

- 3. Agency shall disburse the funds by check within 30 calendar days of receipt of invoice.
- 4. Recipient shall provide the following to Agency:
 a. Confirm proof of purchase by submitting receipt of purchase to Agency

STANISLAUS COUNTY EMS SYSTEM ENHANCEMENT FUNDS

PAGE 4 OF 4

Attachment A

Application to Request Allocation of System Enhancement Funds

Name of Organization:				
Address:				
Contact Person:	Phone:			
Refer to Agency Policy # 951.20	V. Procedures, A. 1-5			

1. Detailed description of the project (Attach additional supporting documentation if desired)

- 2. Amount requested with a detailed budget (Specific Project Costs and Capital Item(s) to be purchased attach additional pages as needed)
- 3. Provide justification on how the EMS System will be enhanced in Stanislaus County
- 4. Describe other funding sources available to fund this project (Matching Funds, Applying for state funding on a regional basis, Greater benefits would be realized by more counties/more agencies participating)
- 5. Supporting Documentation (Quotes, project analysis and planning documents)

Attachment B

Emergency Medical Services Committee Action Agenda Summaries for the Purchase of LIFEPAK 15 Monitor/Defibrillators, a High Fidelity Manikin and ePCR Interfaces

STANISLAUS COUNTY EMERGENCY MEDICAL SERVICES COMMITTEE ACTION AGENDA SUMMARY

_____AGENDA ITEM# 8 (Attachment 2)

DEPT: Mountain-Valley EMS Agency

Urgent	_ Routine	Vote Required X	AGENDA DATE: 6/9/16
ATTACHN	IENTS: Application fo	r System Enhancement Funds	from Mountain-Valley EMS Agency
CONTACT	PERSON: Richard Mu	dock	
SUBJECT:	Purchase of LIFEPAK	L5 Monitor / Defibrillators	
DISCUSSI	ON:		
	Valley EMS Agency has		System Enhancement Funds, Mountain- cation and determined it is an eligible
	Monitor/Defibrillators supported by the venc for all Advanced Life S capabilities to provide determine how many their aging cardiac mo addition to Modesto F 2017, two additional f	to replace their current equip lor as of September 2016. Ho upport Providers to have a dia advanced care a poll was take Public Paramedic Providers wi nitor/defibrillators. A total of ire Department) will need to r ire agencies will become Para ed and Turlock City) therefore	ire Department to purchase 3 LIFEPAK 15 oment which is aging and will no longer be wever, due to the regulatory requirement agnostic cardiac monitor/defibrillator with en by the MVEMSA Executive Director to ithin Stanislaus County need to replace four (4) Public Paramedic Providers (in replace their equipment. By the end of medic (ALS) First Response Providers the request for System Enhancement

The MVEMSA Executive Director will provide a presentation to the Committee on the details of the project and the benefit to the EMS System.

The application was forwarded to the Stanislaus County Health Officer, who concurs this is an acceptable use of the System Enhancement Fund.

The Committee is asked to consider this application in view of the staff recommendation annotated below.

STAFF RECOMMENDATIONS: Approval to recommend to the Stanislaus County Board of Supervisors

FISCAL IMPACT: Not to exceed \$750,000.00 to purchase LIFEPAK 15s for Public Paramedic (ALS)

Providers within Stanislaus County; Available Funds = \$2,902,693.01

COMMITTEE ACTION AS FOLLOWS: By a vote of 7-0, the Committee recommended approval of the

application and will forward the recommendation to the Board of Supervisors.

Attachment A

Application to Request Allocation of System Enhancement Funds

Name of Organization: Modesto Fire Department

Address: 600 Eleventh St. Modesto, CA 95354

Contact Person: Battalion Chief Tim Tietjen Phone: 209-484-1030

Refer to Agency Policy # 951.20 V. Procedures, A. 1-5

1. Detailed description of the project (Attach additional supporting documentation if desired)

In 2003 the Modesto Fire Dept. began a pilot program to place a paramedic on an engine company to provide advanced life support (ALS) in the community to enhance the EMS delivery system for the citizens. We partnered with American Medical Response (AMR) from the beginning to help support the program and provide oversight and share their medical director. This program has been a success in helping to bolster the system when there is draw down and provide additional ALS care to critical patients on scene with AMR. We expanded the program over the last 12 years to now include paramedics on E-1, E-2, and E-9. The paramedics operate currently with LIFEPAK 12 monitor and defibrillator and we have had trouble in getting these units repaired as the replacement parts have become obsolete. We have been told by the Physio Control vender that they will no longer be able to support this unit after September of 2016. This leaves us with an urgent need to replace our 3 LIFEPAK 12 monitors with LIFEPAK 15 monitors. The LIFEPAK 15 monitor is what is being used currently by AMR and all of the pads are interchangeable which is very important as we work together in the field on a daily basis. The Modesto Fire Dept. respectfully request the use of system enhancement funds to purchase 3- LIFEPAK 15 monitors to be placed on our ALS first response engines system wide.

- As a result of our partnership with AMR in our ALS first response program we are able to save \$8,000 off of the cost of each monitor by purchasing the monitor thru AMR's contract.

Unit price after discount	X 3units = \$58,944 +tax \$5,936	Grand Total =\$65,300.40
\$19,648		

3. Provide justification on how the EMS System will be enhanced in Stanislaus County

The depth of our EMS delivery system is only as good as the number of units we have responding to the calls for service. As we have seen over the last 10 years our entire EMS system (Fire and Ambulance) has been impacted by the down turn in the economy. More people today use the hospital and the EMS system as their primary care source. This has led to decreased number of ambulances on the street available as more people call 911 and the hospital wait time increases with the large influx of patients resulting in fewer beds available. Regardless of the reasons the end result is we need to provide the citizens with the highest level of care possible either on an ambulance or the fire engine that will respond to their emergency. We believe it has been clearly demonstrated that having ALS capability on scene rapidly from the ambulance and the fire engine has led to better patient outcomes in the long term when dealing with a cardiac events or other serious injuries. By purchasing the LIFEPAK 15 monitors the Modesto Fire Dept. will be able to keep doing our part to provide a high level of patient care to our citizens and enhance our EMS delivery system. This will also allow us the ability to expand our ALS first response program to 1 additional engine company by the end of 2016 given final approval by the MVEMSA.

4. Describe other funding sources available to fund this project (Matching Funds, Applying for state funding on a regional basis, Greater benefits would be realized by more counties/more agencies participating)

There are grant funds that sometimes come available and we try and take advantage of that opportunity whenever possible. We put in for the less than county wide request that was approved by this body last quarter but we were told it didn't match up to the AED request from the rest of the county and we should apply on a standalone application since the LIFEPAK 15 does much more than a simple AED. We believe that the funding source we have brought to the table is the buying power of our partnership with AMR that gives us the LIFEPAK 15 at a reduction of \$8,000 per unit for a savings of \$24,000 due to their bulk purchasing power.

5. Supporting Documentation (Quotes, project analysis and planning documents)

Please see attached letter from Physio Control as well as the Bid from Physio Control for 3- LIFEPAK 15's

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Physio-Control, Inc. Lifesaving starts here."

January 2015 ADDRESS 11811 Willows Road NE Redmourd, WA 92052 Dear Physio-Control Customer: PRONE GENERAL 425 867 4000 We at Physio-Control appreciate having the opportunity to serve your organization over the years TOLL-FREE and look forward to our continued partnership. We are committed to supporting your Physio-Control 800 442 1142 devices for at least 8 years after date of shipment. This letter provides the discontinuation dates after which we will no longer commit to repair support, preventative maintenance, and supplies availability www.physio-control.com for our product lines. We are providing this notification to allow you time to plan for upgrading to newer technology products Physio-Control defines support levels as follows: . Repair and Technical Support: A Physio-Control technician will provide phone support and bring the device to specifications using approved and certified parts as required. Preventative Maintenance: A Physio-Control technician will inspect the device to confirm equipment is in satisfactory operating condition. Supplies: Device supplies include any disposable, one-time use products such as electrodes.

FilterLines[®] etc., and device accessories such as batteries, cases, etc. The following chart lists the discontinuation dates for Physio-Control products that are no longer

Device	Repair, Technical and Parts Availability Support	Preventative Maintenance	Supplies
LIFEPAK 500 AED			
Monophasic	Jan. 31, 2012	Jan. 31, 2013	End Date TBD
Biphasic	Jan. 31, 2015	End Date TBD	End Date TBD
LIFEPAK 12 defibrillator/monitor			
Monophasic	Oct. 31, 2012	Oct. 31, 2013	End Date TBD
Biphasic	Sept. 10, 2016*	Sept. 10, 2016*	End Date TBD
LIFEPAK 12 RELI defibrillator/mor	nitor 3 years from shipment of t	3 years from shipment of the device**	
All other products	8 years from shipment of t	8 years from shipment of the device**	

^{*}If device purchased after September 10, 2008, we will continue to provide support for 8 years after date of shipment.

^{**} Please be advised that some components of these devices may become unavailable before the support termination dates. If this occurs, we will review available alternatives with you.



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Physio-Control, Inc. | Lifesaving starts here,"

Again, we thank you for your business and continued partnership. We encourage you to take advantage of any applicable trade-in programs to upgrade to our latest technology for any devices you own that are beyond their eight (8) year service life.

If you have any questions, please contact your local Physio-Control Sales or Service professional.

Sincerely,

PHYSIO-CONTROL, INC.

Apro. Sl

Jeff Laub Vice President, Global Operations and Services

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PHYSIO Control			Physio-Control, Inc 11811 Willows Road NE P.O. Box 97006 Redmond, WA 98073-9706 U.S.A. www.physio-control.com tel 800.442,1142 fax 800.732,0956
То	Cindy Woolston	Quote Number	00030856
	AMR-MODESTO CCT 13425 212 CAMPUS WY MODESTO,CA 95352 2095674037	Revision #	1
		Created Date	3/4/2016
		Sales Consultant	Todd Long
		FOB	Destination
		Terms	All quotes subject to credit approval and the following terms and conditions
		NET Terms	NET 30
Contract	AMR	Expiration Date	5/4/2016

Product	Product Description	Quantity	List Price	Discount	Sales Price	Pn
AMR99577-001955	AMR BUNDLE - LP15 MON/DEFIB, ADAPTIVE BIPHASIC, MANUAL & AED, COLOR LCD DISPLAY, CPR METRONOME, NONINVASIVE PACING, 100MM PRINTER, SpO2, NIBP, TREND, 12LEAD, EtCO2, BlueTooth THE LIFEPAK 15 IS AN ADAPTIV BIPHASIC FULLY ESCALATING (TO 360 JOULES) MULTI-PARAMETER MONITOR/DEFIBRILLATOR. includes: 1 LIFEPAK 15 monitor/defibrillator, 3 each Lithium-ion battery 5.7 amp hr (21330-001176), 1 basic carrying case (11577-000002), 1 back pouch (11260-000039), 1 top pouch (11220-000028), 1 Masimo SET LNCS Adult reusable sensor (11171-000046), 1 Masimo SET LNCS Pediatric reusable sensor (11171-000047), 1 Large Adult NIBP Cuff (11160-000007), 1 Child NIBP Cuff (11160-000003). Also INCLUDED AT NO CHARGE: 2 PAIR QUIK-COMBO ELECTRODES PER UNIT11996-000091, TEST LOAD - 21330-001365, ShipKit- 41577-000284.	3.00	33,050.60	-13,402.60	19,648.00	58,944.
11140-000052	LP15 REDI-CHARGE Adapter Tray	3.00	198.50	-58.50	140.00	420

Subtotal	USD 59,364.00
Estimated Tax	USD 5,936.40
Estimated Shipping & Handling	USD 0.00

Grand Total

USD 65,300.40

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Pricing Summary Totals USD 99,747.30 USD -40,383.30 USD 0.00

List Price Total Total Contract Discounts Amount Total Discount

Trade In Discounts

Tax + S&H

USD 0.00 USD 5,936,40

GRAND TOTAL FOR THIS QUOTE

USD 65.300.40

PHYSIO-CONTROL, INC. REQUIRES WRITTEN VERIFICATION OF THIS ORDER. A PURCHASE ORDER IS REQUIRED ON ALL ORDERS \$10,000 OR GREATER BEFORE APPLICABLE FREIGHT AND TAXES. THE UNDERSIGNED IS AUTHORIZED TO ACCEPT THIS ORDER IN ACCORDANCE WITH THE TERMS AND PRICES DENOTED HEREIN

CUSTOMER APPROVAL (AUTHORIZED SIGNATURE)

TITLE

NAME

DATE

Reference Number JY/02165251/92140

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the United States Department of Health and Human Services, the Comptroller General of the United States General Accounting Office, or any of their duly authorized representatives a copy of these terms such books, documents and records as are necessary to certify the nature and extent of the costs of the products and services provided by Physio. No Debarrment, Physics represents and warants that it and its directors, officers, and employees (i) are not excluded, debarred, or otherwise ineligible to participate in the Federal health care programs as defined in 42 USC § 1320a-7b(f); (ii) have not been convicted of a criminal offense related to the provision of healthcare items or services; and (iii) are not under investigation which may result in Physio being excluded from participation in such programs

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STANISLAUS COUNTY EMERGENCY MEDICAL SERVICES COMMITTEE ACTION AGENDA SUMMARY

DEPT: Mountain-Valley EMS Agency		AGENDA ITEM# 8 (Attachment 3)		
Urgent _	Routine	Vote Required X	AGENDA DATE 6/9/16	
ATTACH	IENTS: Applicati	on for System Enhancement Func	ls from Mountain-Valley EMS Agency	
CONTACT	PERSON: Richard	l Murdock		
SUBJECT:	Purchase of High	n Fidelity Manikin		
DISCUSSI	ON:			
	Valley EMS Agend		y System Enhancement Funds, Mountain- lication and determined it is an eligible	
	• •	request is for Mountain-Valley EN re and instructional devices.	1S Agency to purchase a high fidelity manikin	
		vas forwarded to the Stanislaus Co f the System Enhancement Fund.	ounty Health Officer, who concurs this is an	
	The Committee is annotated below		n in view of the staff recommendation	
STAFF RECOMMENDATIONS: Approval to recommend to the Stanislaus County Board of Supervisors				
FISCAL IN	1PACT: \$78,097.0	0 Requested; Available Funds = \$	2,902,693.01	
COMMITTEE ACTION AS FOLLOWS: By a vote of 7-0, the Committee recommended approval of the application and will forward the recommendation to the Board of Supervisors.				

Application to Request Allocation of System Enhancement Funds

Name of Organization:	Mountain-Valley EMS Agency
Address:	1101 Standiford Ave, Suite D-1, Modesto CA 95350
Contact Person:	Richard Murdock, Executive Director
Phone:	209-529-5085

1. Detailed description of the project (Attach additional supporting documentation if desired)

The project would include purchase of a Laerdal SimMan 3G patient simulation manikin with software and instructional devices.

2. Amount requested with a detailed budget (Specific Project Costs and Capital Item(s) to be purchased – attach additional pages as needed)

\$78,097.00

3. Provide justification on how the EMS System will be enhanced in Stanislaus County

Paramedic accreditation requires all Paramedic candidates to complete 5 Advance Life Support (ALS) patient encounters ("5-call") as a third person with a transporting ALS ambulance provider within Stanislaus County. This process has proven to be cumbersome, lacks standardization and does not result in the variety of patient encounters that the program originally intended. Many candidates struggle to obtain their 5-call within the 30-day initial timeframe. Additionally, many 5-calls are submitted with 5 very similar patient encounters (ie, 5 chest pain patients, 5 patients needing pain management, or administration of 5 breathing treatments, etc.). Lastly, due to the variety of Field Training Officer's (FTOs) available within Stanislaus County, establishing a consistent, standardized approach to evaluating a candidate is difficult.

The addition of a SimMan 3G simulation mannequin would allow the Agency to further standardize the accreditation process by providing a variety of standard, computer driven "patient encounters" as well as expedite the 5-call process and provide immediate feedback to the candidates.

The SimMan simulator would allow the Agency to provide a mechanism for providers to remediate or enhance individual caregiver skills. The mannequin could be available for use at the MVEMSA facility for Continuing Education as well as 1-on-1 remediation. This will be a valuable resource that smaller providers within Stanislaus County cannot currently afford.

4. Describe other funding sources available to fund this project (Matching Funds, Applying for State Funding on a Regional Basis, Greater benefits would be realized by more counties/more agencies participating)

Because MVEMSA is a Regional EMS Agency with 5 member counties an apportionment for cost has been included looking at a 5 year percentage of paramedic accreditation by county.

Stanislaus County's Portion = \$78,097.00

Communication to healthcare teaching programs within Stanislaus County was initiated by MVEMSA asking if the programs would be interested in partnering/sharing with EMS by allowing EMS to use the healthcare high fidelity manikins on a monthly basis. Due to high use of the manikins by nursing students and logistical scheduling issues it is not an option.

5. Supporting Documentation (Quotes, project analysis and planning documents)

Attachment A - Laerdal Quote for SimMan 3G with patient tablet monitor and instructor tablet Attachment B - Apportion of Cost for High Fidelity Manikin



Laerdal Medical Corporation 167 Myers Corners Road Wappingers Falls, NY 12590 Fax Order To: (800)227-1143 Phone Order To: 877-Laerdal Tax ID: 13-2587752

TERRITORY MANAGER Derek Thibodeau (800) 648-1851x2252 derek.thibodeau@laerdal.com

INSIDE SALES REPRESENTATIVESALES SUPPORT SPECIALISTAlisa PowellSarah Kirschenheiter(877) 523-7325x4221(800) 648-1851x4408alisa.powell@laerdal.comsarah.kirschenheiter@laerdal.com

- DATE: Tuesday May 17, 2016
- ATTN: Richard Murdock Executive Director MOUNTAIN-VALLEY EMS AGENCY 1101 Standiford Ave Ste D1 Modesto CA 95350-0981 (209) 566-7203x rmurdock@mvemsa.com

 QUOTE NUMBER :
 1-1Y17EH

 CUSTOMER NUMBER :
 00114067

 EXPIRATION DATE :
 12/31/2016

SHIP TO:

MOUNTAIN-VALLEY EMS AGENCY 1101 Standiford Ave Ste D1 Modesto CA 95350-0981

QTY	PRODUCT	DESCRIPTION	LIST PRICE	UNIT PRICE	EXTENDED PRICE
1	212-02001	SimMan 3G Manikin and Accessories	\$71,530.00	\$71,530.00	\$71,530.00
		Includes SimMan 3G Manikin, LLEAP License, Dr Keyboard and Mouse, Consumables, Clothing, S			
~	400 00004				
2	400-09201	Tablet-PC Instructor - Patient Monitor Fujitsu Tablet 12" Screen	\$2,210.00	\$2,210.00	\$4,420.00
1	212-VPLUSP3	SimMan 3G ValuePlus Platinum (3 Yr)	\$22,350.00	\$22,350.00	\$22,350.00
		Includes Installation, Extended Warranty through	Year 3, Preventative	Maintenance Or	n-Site and Loaner.
1	212-1151200	Intro to SimMan 3G Course LLEAP, 2 Conse	\$4,540.00	\$4,540.00	\$4,540.00
		2 consecutive day educational session with a Lae	erdal Educational Re	presentative at th	e customer site for up
		to 8 people.			
1	215-55550	SimStore Points	\$5,000.00	\$5,000,00	\$5,000.00

ITEM TOTAL:	\$107,840.00
ESTIMATED TAX:	\$5,815.74
SHIPPING & HANDLING:	\$426.84
TOTAL:	\$114,082.58

There are various payment options; please see bottom of your quote for further clarification. Appropriate Sales Tax will be added to invoice -- Pricing and Availability are subject to change Shipping/Handling costs will be added to invoice

Terms:

. Net 30 Days for approved open accounts; CIA; Credit Cards accepted. Financing options now available – sample leasing payment terms follow. For additional information, ask your Inside Sales Representative listed above.

Lease term 24 months:	\$4,493.33 *
Lease term 36 months:	\$2,995.56*
Lease term 48 months:	\$2,246.67*

*Quoted payments do not include Interest, Taxes, Maintenance, or Insurance. Quotes are subject to credit approval and may change without notice.

. One(1) year warranty on manufactured products and 90 day warranty on refurbished products

. Two(2) year parts replacement warranty with technical assistance by phone on all Hill-Rom refurbished products

. Delivery of product to a specific location within your building, if requested is at an additional charge and not included in this quote

. Quotes that included training. Training must be booked and performed 1 year from installation. The training obligation expires one year from install

. Shipping charges subject to change in the event Inside or Lift Gate Delivery is needed

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Costing Sheet High Fidelity Mannequin

Initial Paramedic Accreditations by County

Date Range	Region Total	Alpine	Amador	Calaveras	Mariposa	Stanislaus
4/1/11 - 3/31/12	27		3	2	1	21
4/1/12 - 3/31/13	35	1	2	10	2	20
4/1/13 - 3/31/14	34		3	5	2	24
4/1/14 - 3/31/15	21		3	4	1	13
4/1/15 - 3/31/16	32		2	3	3	24
5-Year Total Percentage of Total	149	1 0.7%	13 8.7%	24 16.1%	9 6.0%	102 68.5%

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Apportionment of Cost for High Fidelity Mannequin		
Total Cost \$ 114,083 Stanislaus County \$ 78,097		
Mountain Counties \$ 35,986 Place in MVEMSA B	udget for FY 16/	17

Source Documents: DataPro -System Enhancement Request dated 3-2-16

STANISLAUS COUNTY EMERGENCY MEDICAL SERVICES COMMITTEE ACTION AGENDA SUMMARY

DEPT: Mountain-Valley EMS Agency	AGENDA ITEM# 8 (Attachment 4)
Urgent Vote Required X	AGENDA DATE 6/9/16
ATTACHMENTS: Application for System Enhancement Funds from M	Iountain-Valley EMS Agency
CONTACT PERSON: Richard Murdock	
SUBJECT: Purchase of ePCR Data Integration Interfaces	
DISCUSSION:	
In accordance with Policy 951.20, Stanislaus County System Valley EMS Agency has reviewed the attached application a request that is in alignment with fund priorities.	
In summary, the request is for Mountain-Valley EMS Agenc interfaces to complete the FirstWatch data integration in St	
The application was forwarded to the Stanislaus County He acceptable use of the System Enhancement Fund.	alth Officer, who concurs this is an
The Committee is asked to consider this application in view annotated below.	of the staff recommendation

STAFF RECOMMENDATIONS: Approval to recommend to the Stanislaus County Board of Supervisors

FISCAL IMPACT: \$95,700.00 Requested; Available Funds = \$2,902,693.01

COMMITTEE ACTION AS FOLLOWS: By a vote of 7-0, the Committee recommended approval of the

application and will forward the recommendation to the Board of Supervisors.

Application to Request Allocation of System Enhancement Funds

Name of Organization:	Mountain-Valley EMS Agency
Address:	1101 Standiford Ave, Suite D-1, Modesto CA 95350
Contact Person:	Richard Murdock, Executive Director
Phone:	209-529-5085

1. Detailed description of the project (Attach additional supporting documentation if desired)

The project would include purchase of ePCR Data integration interfaces in order to complete the FirstWatch data integration in Stanislaus County.

2. Amount requested with a detailed budget (Specific Project Costs and Capital Item(s) to be purchased – attach additional pages as needed)

\$95,700.00

3. Provide justification on how the EMS System will be enhanced in Stanislaus County

FirstWatch provides real-time information for monitoring the EMS system for medical and health trends. Examples include gastrointestinal illness, respiratory problems, sudden illness/death, neurological changes, chest pain, and non-emergent palliative care transports of the sick throughout the county's healthcare system. Additionally it provides the Stanislaus County MHOAC with the ability to monitor and trend real-time clinical causes of prehospital transports contributing to hospital emergency department surge. The surveillance system is also crucial to identifying and quantifying behavioral health patient volume and its relation to system surge.

<u>Configurable triggers in the FirstWatch surveillance system are designed to provide an</u> early indicator for pandemic illness such as H1N1 or a highly pathogenic illness like Ebola. The ability to clinically detect WMD and Bio-terrorism are also examples of the system's ability to monitor the pre-hospital environment. Trigger notifications via text or email are real time when preset parameters are met. EMS, Law Enforcement, Fire, Public Health and OES can all be notified simultaneously.

The FirstWatch surveillance system implementation began with the Emergency Medical Dispatch CAD (VRECC) data integration and the Emergency Medical Dispatch Protocol (ProQA) data. Following the successful integration of these data interfaces, the project's next step is to integrate the five separate Electronic Patient Care Report (ePCR) databases. The AMR MEDS and Oak-Valley Ambulance Outfielder ePCR data integrations, funded by Stanislaus County HPP grant money, are near completion. The remaining three ePCR platforms representing Patterson District Ambulance, ProTransport-I and Westside Community Ambulance will complete the FirstWatch surveillance system for Stanislaus County. 4. Describe other funding sources available to fund this project (Matching Funds, Applying for State Funding on a Regional Basis, Greater benefits would be realized by more counties/more agencies participating)

There are no other funding sources available.

The Agency assumes the responsibility of all annual support and maintenance fees after the initial purchase.

5. Supporting Documentation (Quotes, project analysis and planning documents)

FirstWatch Solutions, Inc. Quote



FirstWatch Solutions, Inc. 322 Encinitas Blvd., Suite 100 Encinitas, California 92024 USA Phone: 760-943-9123 Fax: 760-942-8329 Atten: Terry Fitch, Regional Manager (Ph Ext 268)

Customer Information:

Name: Richard Murdock, Executive Director Organization: Mountain Valley EMS Address: 1101 Standiford Avenue - Suite D1 City, ST Zip: Modesto, CA 95350 Phone: (209) 529-5085 Email: rmurdock@mvernsa.com System Enhancement Quote

Quote Information:

Date: 3/4/2016 Expiration Date: 8/31/2016

26.		End Frees	Ban WirL.
	Data Source 4 (DS4) - Patterson Zoll ePCR		
1	(DS3) System License	\$20,000	\$20,000
1	(DS3) Annual Support & Maintenance	\$4,400	\$4,400
1	(DS2) Data Source Integration	\$7,500	\$7,500
		Sub-total	\$31,900
	Data Source 5 (DS5) - Westside Ambulance Sansio ePCR		
1	(DS4) System License	\$20,000	\$20,000
1	(DS4) Annual Support & Maintenance	\$4,400	\$4,400
1	(DS2) Data Source Integration	\$7,500	\$7,500
		Sub-total	\$31,900
	Data Source 6 (DS6) - ProTransport Image Trend ePCR		
1	(DS5) System License	\$20,000	\$20,000
1	(DS5) Annual Support & Maintenance	\$4,400	\$4,400
1	(OS2) Data Source Integration	\$7,500	\$7,500
		Sub-total	\$31,900
		The hanting men share of	· · · · · · · · · · · · · · · · · · ·

FirstWatch offers the following payment option for your consideration

Option #1 - Payment of All Year One Fees System Enhancement (Payment of All Year One Fees) - Total:)

\$95,700

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Notes: Certain ePCR Companies may charge the customer additional fees not included in this proposal.

Please see Page 2 for Additional Information

Thank you for the opportunity to present this quote.

To authorize FirstWatch to proceed with proposed enhancements, please fax signed copy (all pages) back to: FirstWatch @ (760) 942-8329 or email executed PDF to: tfitch@firstwatch.net

Accepted:

Title:

Date:

Mountain Valley EMS 'System Enhancement Quote' - 03/04/2016 - Additional Information

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