THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT:	Public Works		BOARD AGENDA #:	*C-2
			AGENDA DATE: _Ju	ıly 19, 2016
SUBJEC	CT:			
of Owne	•	•	esto for Project Support Ser ed Sewer System for the Air	
BOARD	ACTION AS FOLLO	WS:	No. 20	D16-373
and app	roved by the following vo	ote,	, Seconded by Supervisor <u>.W</u>	
	ipervisors:			
Abstaini				
41 75	ng: Supervisor:	None		
1) <u>X</u>	ng: Supervisor: _ Approved as recomm			
1) <u>X</u> 2)	Approved as recomm			
2)	Approved as recomm	ended		
2)	_ Approved as recomme_ _ Denied _ Approved as amended	ended		

ELIZABETH A. KING, Clerk of the Board of Supervisors

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT: Public Works BOARD AGENDA #: *C-2

Urgent O Routine ⊙ AGENDA DATE: July 19, 2016

CEO CONCURRENCE: 4/5 Vote Required: Yes O No O

SUBJECT:

Approval of an Agreement with the City of Modesto for Project Support Services and Transfer of Ownership Upon Completion of the Constructed Sewer System for the Airport Neighborhood Sewer Improvement Project

STAFF RECOMMENDATIONS:

- 1. Approve the agreement with the City of Modesto for project support services and transfer of ownership upon completion of the constructed sewer system for the Airport Neighborhood Sewer Improvement Project (Airport Sewer Project).
- 2. Authorize the Director of Public Works to transfer ownership upon completion of the constructed sewer system for the Airport Sewer Project.
- 3. Authorize the Chairman of the Board of Supervisors to sign this Agreement.

DISCUSSION:

The proposed project will provide sewer infrastructure within the unincorporated Airport Neighborhood. The Airport Neighborhood is a disadvantaged community on the southeast side of the City of Modesto with approximately 390 residential parcels that currently rely on septic tanks for treatment of sewage. The septic systems in this neighborhood are failing and cause health and safety concerns.

The primary purpose of the Airport Neighborhood Sewer Improvement Project (Airport Sewer Project) is to provide a sewer system that allows property owners to abandon their existing septic tanks, leach lines and connect to a public sewer system.

Stanislaus County (County) previously constructed a portion of this project in 2014. The constructed sewer improvements consist of new sewer infrastructure along Kerr Avenue from Oregon Drive to Page Court and provided sewer service to 47 parcels. The County desires to construct the remaining Airport Sewer Project improvements. The improvements to be constructed will provide sewer service to approximately 390 parcels and will include the installation of approximately 19,900 linear feet of a gravity sewer system.

The new sewer infrastructure will be connected to the existing sewer system owned and maintained by the City of Modesto. Staff recommendations include the approval of the Agreement between County and the City of Modesto for the project support services, and

Approval of an Agreement with the City of Modesto for Project Support Services and Transfer of Ownership Upon Completion of the Constructed Sewer System for the Airport Neighborhood Sewer Improvement Project

transfer of ownership of the constructed sewer system infrastructure. The purpose of this Agreement is to define relationships, timelines, responsibilities, and ownership.

The residents of the City of Modesto voted on and approved Measure V in November 2013 allowing for connection to the City of Modesto sewer system. The Agreement has been reviewed by City of Modesto and County staff. Modesto City Council approved the Agreement on June 28, 2016.

The design phase of this project was 100% funded by a State Water Resources Control Board (SWRCB) grant and was completed and approved by the City of Modesto on August 29, 2012. City of Modesto staff will update the original project improvement plans to ensure the proposed project improvements are current as site conditions have changed due to the amount of time passing from the date the original plans were prepared.

The total Airport Sewer Project cost is estimated to be \$9,683,979. This amount includes \$1,344,159 for City of Modesto sewer connection fees. The SWRCB has conditionally approved the County's application for the SWRCB Prop 1 Funding and the County will enter into a Grant Agreement with the SWRCB for financing necessary to complete construction of the Airport Sewer Project. The SWRCB will contribute up to \$8 million towards the Airport Sewer Project's construction. The remainder of the cost will be covered by using available Federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). Authorization needed for the transfer of CDBG funds to this project from the Empire Storm Drainage Infrastructure Project, along with close of the Project as a CDBG eligible project, will be presented to the Board of Supervisors on a later agenda.

POLICY ISSUE:

The Board of Supervisors must approve all agreements with other governmental agencies.

FISCAL IMPACT:

Construction of the Airport Sewer Project will be funded by the SWRCB Prop 1 Funding and the Community Development Block Grant. Funding is available in the Fiscal Year 2016-2017 Public Works Project Budget.

BOARD OF SUPERVISORS' PRIORITY:

The recommended actions are consistent with the Board's priorities of providing A Well Planned Infrastructure System and a Healthy Community by providing a sewer system that County residents can connect to in response to the health and safety concerns of failing septic systems.

STAFFING IMPACT:

Existing Public Works staff will oversee the project.

Approval of an Agreement with the City of Modesto for Project Support Services and Transfer of Ownership Upon Completion of the Constructed Sewer System for the Airport Neighborhood Sewer Improvement Project

CONTACT PERSON:

Matt Machado, Public Works Director

Telephone: (209) 525-4153

ATTACHMENT(S):

1. Agreement with City of Modesto, which includes Attachment A, list of parcels within Project's area and estimated connections fees.

Agreement with City of Modesto, which includes Attachment A, list of parcels within Project's area and estimated connections fees.

AIRPORT SEWER PROJECT AGREEMENT

This Agreement ("Agreement") is entered into between City of Modesto ("City") and Stanislaus County ("County") as of ________, 2016 ("Effective Date"). (The City and County are collectively referred to herein as "The Parties".)

RECITALS

WHEREAS, the Airport Community is an unincorporated, disadvantaged community located near the Modesto City – County Airport on the southeast side of the City of Modesto with approximately 387, primarily residential, parcels that rely on septic systems for treatment of sewage ("Airport Community"); and

WHEREAS, the Airport Community's septic systems are failing and pose a threat to the public health and ground water; and

WHEREAS, the City owns and operates a sanitary sewer system adjacent to Modesto City – County Airport, which is located at 617 Airport Way, Modesto, CA, and is willing to provide sewer services to the Airport Community; and

WHEREAS, County has approved preliminary plans for the construction of a sanitary sewer system for the Airport Community (the "Airport Neighborhood Sewer Improvement Project" or the "Project"), which will be connected to the City of Modesto's sewer system; and

WHEREAS, on August 29, 2012, the City approved the original Project plans and specifications; and

WHEREAS, City will update the original Project plans and specifications; and

WHEREAS, the updated Project plans and specifications are subject to County approval; and

WHEREAS, County has constructed and the City has inspected the first portion of the Project consisting of new sewer infrastructure along Kerr Avenue from Oregon Drive to Page Court; and

WHEREAS, County desires to construct the remaining Project phases; and

WHEREAS, the State Water Resources Control Board ("SWRCB") has conditionally approved County's application for Clean Water State Revolving Fund Program grant funds and will enter into a "Grant Agreement" for financing through the Clean Water State Revolving Fund to complete construction of the Project (the "Grant"); and

WHEREAS, the terms of the Grant require certain continuing obligations with respect to the Project; and

WHEREAS, this Agreement is contingent upon County's ability to secure appropriate funding for the construction of this Project; and

WHEREAS, the Parties have agreed that upon completion of the project the County will transfer ownership of the Airport Sewer System to the City and the City will maintain and operate the Project; and

NOW THEREFORE, the parties agree as follows:

AGREEMENT

- 1. Recitals. The above Recitals and are incorporated hereto as though fully set forth herein.
- 2. Scope of Work. The Parties agree that the construction of the Project improvements will conform to the plans and specifications approved by the City on August 29, 2012 and any revisions to those plans performed by City staff as outlined under "City's Responsibilities" section of this Agreement. County will be the official Construction Manager for this project. However, the Parties will jointly inspect the construction of the Project.
- 3. <u>City's Responsibilities</u>. City shall provide County with schedule for all tasks to be performed by the City. City will inspect the Project during construction for conformance with the plans and specifications and for conformance with City standards. City will also provide engineering support services during construction. The scope of City's services consists of:
 - In close coordination with County personnel, City will update project improvement plans prepared in 2012 to include most current information for all underground utilities and modify design as necessary.
 - b. The County may choose to perform exploration for existing underground utilities in order to identify the exact depth and location. As one of the first orders of work, City will provide County with exhibits identifying locations for underground explorations. City will use the data gathered from underground exploration to update project design and to ensure all existing underground utilities are accurately reflected on the improvement plans. City shall ensure that the updated improvement plans contain all relevant information necessary to facilitate successful construction of the Project.
 - c. City shall be responsible for physically confirming number of residences for each parcel shown on the updated project improvement plans. City shall confirm the proper sewer needs for each parcel and properly size sewer service lateral for each parcel.

- d. City shall determine which parcels will require sewer service and confirm this with the County. Once City confirms the actual number of parcels to be served, land use status of each parcel, and the number of dwelling units per parcel, the City shall calculate actual connection fees and any connection fee credits for non-residential parcels.. The City shall deliver to the County an Excel file listing all parcels and corresponding connection fees, non-residential fee credits and the total connection fee for the Project.
- e. City shall ensure that all information and design shown on the updated improvement plans is current and the plans are ready to be advertised for construction. City shall also update project Special Provisions and engineer's estimate. If project is to be constructed in phases, City shall prepare engineer's estimates for each phase of construction. The time required for City to update Plans, Special Provisions and Estimate ("PS&E") shall be a maximum of two months. City shall coordinate with the County and provide regular status updates. City shall provide County with an opportunity to review updated improvements plans at least twice before plans are finalized. City shall update PS&E to County's full satisfaction.
- f. Once PS&E are updated, approved by the County, and are ready for construction, City shall deliver to County the following:
 - i. <u>Plans</u>: One full sized (36"x24") hard copy and a PDF file of final signed and stamped improvement plans. City shall also deliver to County all final AutoCAD files for the updated improvement plans. The AutoCAD files shall be complete and in the format that will allow County to easily plot the improvement plans. Each plan sheet shall have unique AutoCAD file.
 - ii. <u>Special Provisions</u>: County will provide City with a general template for County's Special Provisions. City shall update and modify accordingly to meet the project needs. Sections that are not applicable to the project shall be deleted from the template. City shall add additional sections as necessary to ensure successful bidding and construction of the Project. City shall deliver to County one hard copy and an electronic file of final signed and stamped Special Provisions. All bid items shall be clearly identified and described in the Special Provisions. Each bid item shall be uniquely described in the Special Provisions section. The Special Provisions shall include all critical information necessary to construct the Project. Risk Level determination and number of working days, shall be clearly stated in the Special Provisions. Risk Level number calculations shall be performed in compliance with SWRCB requirements. As part of supporting information to Special Provisions, City shall provide County with calculations used to determine Project's Risk Level number.
 - iii. <u>Estimate</u>: One hard copy of and an Excel file of final engineer's estimate for the Project. Should County decide to phase the construction of the Project, City shall also provide engineer's estimate for each phase. The engineer's estimate will be used as bases for bid sheet/s. City shall prepare bid sheet based on the template provided by the County.

Final bid sheet shall contain a column identifying Special Provisions section number for each bid item. County will provide City with a general template for engineer's estimate.

- iv. <u>WDID Permit Assistance</u>: The Waste Discharge Identification Number (WDID) is issued by the State Water Resources Control Board (SWRCB) to permit and regulate storm water discharge activities. County shall be permittee and a designated owner the Project. However, City shall assist County with securing WDID by inputting project design information into SMARTS system. As the engineer for the Project, City shall be responsible for providing information and performing various tasks associated with permitting process. Once project improvement plans have been finalized, County will link the City to County's SMARTS account. City will upload required project design information into SMARTS system to initiate the process for securing WDID permit.
- g. Easements and Right of Way: City shall cooperate with and assist County in acquiring the necessary right of way and/or utility easements. If requested by County, City shall prepare various exhibits as necessary for public presentation purposes or other use.
- h. Bidding Support: County shall advertise Project for construction. During the advertisement period, City shall assist County with answering any inquiries from the potential bidders.
- i. Construction Support: City shall be responsible for reviewing and/or approving Requests for Information (RFI's), Contractor's submittals, and providing engineering design support services for any unforeseen construction issues.
- j. Record Drawings: Once the construction of project improvements has been completed, City will prepare record drawings for the constructed improvements. City shall deliver original hard copy of record drawings to the County and a CD with PDF files of scanned record drawings. City shall also deliver to County AutoCAD files updated with the information from the record drawings.
- k. Construction Inspection: City and County shall jointly inspect the construction of project improvements. City's inspections will focus on the construction of the sewer system and associated facilities.

4. County's Responsibilities.

a. Easements and Right of Way: Right of way and/or permanent utility easement/s ("RW") acquisitions will be necessary to facilitate the construction of the Project. City has identified 8 properties that will require RW acquisitions and has prepared plats and legal descriptions for these properties. County shall be responsible for acquiring the necessary RW and/or utility easements. To facilitate the RW acquisition process, County may solicit the services of right of consulting firm. In addition, County shall secure necessary Temporary Construction Easements ("TCE") and rights of entry.

- b. Permits: County shall be responsible for securing permits necessary to construct proposed project improvements. This includes, but not limited to the following: Caltrans encroachment permit, City encroachment permit and, if necessary, City building permit and, with City's assistance, NPDES permit.
- c. Once City finalizes PS&E, the County will prepare bid documents necessary to advertise the Project for construction. County will advertise the Project, conduct bid opening, prepare and award construction contract, and manage the construction of project improvements.
- 5. <u>County's Costs</u>. County will construct the Project as designed by the City pursuant to the City's specifications at no cost to the City. The County shall be responsible for costs associated with RW acquisitions.
- 6. <u>City's Costs</u>. County will reimburse City for all services listed under "City's Responsibilities" section. Upon execution of this agreement, City shall invoice County on monthly bases for work performed by the City. Prior to submitting first invoice, City shall coordinate with County's finance department to determine the desired format for the invoices. With each invoice, City shall submit progress report and a description of work performed. The City has estimated the total cost for the above mentioned services to be \$120,000.
- 7. <u>City Acceptance of the Project</u>. Upon successful completion of the construction of the Project, County will file a Notice of Completion and submit a copy to the City. Within 60 days of the completion of the final inspection of the Project, City shall accept the County's transfer of ownership of the Project improvements.
- 8. Connection Fees. Upon completion of the improvements, but prior to formal City Council acceptance, County will pre-pay the sewer connection fees for approximately 387 parcels as detailed in Attachment A for the Airport Community. The estimated connection fee for the Project is \$1,344,159, which will satisfy all connection fees related to the 387 parcels, including the sewer sub-trunk fee, the Waste Water Capacity Charge (WWCC) and the Outside Service Agreement fee. The commercial and industrial lots within Airport Area are being credited with the residential WWCC and it is understood that depending on the type of use for the business, there may be additional WWCC for these non-residential lots. City staff will verify information shown in the Attachment A and provide County with updated connection fees and any credits for non-residential parcels. The actual pre-payment amount for the total connection fees shall be based on the revised connection fee rates that City anticipates will go into effect July 1, 2016.
- 9. <u>Grant Eligibility</u>. The City certified that sewer service rates for the Airport Community are at least 2.0% of the Airport Community median household income.
- 10. <u>Project Access</u>. The Parties agree to ensure that the SWRCB, the Governor of the State, or any authorized representative of the foregoing, will have safe and suitable access to the Project site at all reasonable times during Project construction and thereafter for the term of the County's Obligation under the Grant. The Parties acknowledge that, except for a subset of archeological

records, the Project records and locations are public records, including all of the submissions accompanying the application, all of the following documents, and all reports, disbursement requests, and supporting documentation submitted under the Grant:

- a. The Project improvement plans and specifications, which are the basis for the construction contract to be awarded by the County.
- b. Waste Discharge Requirement Order No. R5-2012-031.
- 11. <u>Project Completion; Initiation of Operations</u>. Upon Completion of Construction of the Project, the City agrees to expeditiously initiate System operations.
- 12. <u>Continuous Use of Project; Leace or Disposal of Project.</u> The City agrees that, except as provided in the Grant, it will not abandon, substantially discontinue use of, lease, or dispose of the Project or any significant part or portion thereof during the useful life of the Project without prior written approval of the State Water Board. Such approval may be conditioned as determined to be appropriate by the State Water Board.
- 13. As Needed Reports. The Parties agree to expeditiously provide, during the term of Grant, such reports, data, and information as may be reasonably required by the State Water Board, including but not limited to material necessary or appropriate for evaluation of the State Water Pollution Control Revolving Fund Small Community Grant Fund Program or to fulfill any reporting requirements of the federal government.
- 14. <u>As Needed Records</u>. The Parties agree, during the term of Grant, to establish such accounts and maintain such records as may be necessary for the State to fulfill federal reporting requirements, including any and all reporting requirements under federal tax statutes or regulations.
- 15. <u>Keeping of Records</u>. The Parties shall maintain separate books, records and other material relative to the Project. The Parties shall also retain such books, records, and other material for themselves and for each contractor or subcontractor who performed work on this project for a minimum of thirty-six (36) years after Project Completion. The Parties shall require that such books, records, and other material be subject at all reasonable times (at a minimum during normal business hours) to inspection, copying, and audit by the SWRCB, the Bureau of State Audits, the Governor, or any authorized representatives of the aforementioned, and shall allow interviews during normal business hours of any employees who might reasonably have information related to such records. The Parties agree to include a similar right regarding audit, interviews, and records retention in any subcontract related to the performance of this Grant. The provisions of this section shall survive the term of this Agreement.
- 16. <u>Audit</u>. (a) The SWRCB, at its option, may call for an audit of financial information relative to the Project, where the SWRCB determines that an audit is desirable to assure program integrity or where such an audit becomes necessary because of federal requirements. Where such an audit is called for, the audit shall be performed by a certified public accountant independent of the

- audited Party and at the shared cost of the Parties. The audit shall be in the form required by the SWRCB; (b) Audit disallowances will be paid by the responsible party and returned to the SWRCB.
- 17. Accounting and Auditing Standards. The County and City will maintain separate Project accounts in accordance with generally accepted accounting principles. The City shall comply with "Standards for Audit of Governmental Organizations, Programs, Activities and Functions" promulgated by the U.S. General Accounting Office. (40 CFR § 35.3135, subd. (I).)
- 18. No Sale, Lease or Private Operation of the Project. The City will not sell or otherwise disposed of, in whole or in part, any portion of the Project to any person who is not a Governmental Unit during its useful life. The Project will not be leased to any person or entity that is not a Governmental Unit during its useful life. The City will not enter any contract or arrangement or cause or permit any contract or arrangement to be entered (to the extent of its reasonable control) with persons or entities that are not Governmental Units if that contract or arrangement would confer on such persons or entities any right to use the Project on a basis different from the right of members of the general public. The contracts or arrangements contemplated by the preceding sentence include but are not limited to management contracts, take or pay contracts or put or pay contracts, and capacity guarantee contracts. The economic useful life of the Project, commencing at Project Completion, is at least thirty years.

19. Indemnity.

- a. Each Party mutually agrees, pursuant to Government Code section 894.5, to indemnify, hold harmless, and defend the other Party, its boards and commissions, officers, agents, employees, and volunteers (collectively, the "indemnified Parties") in an amount equal to its proportionate share of liability on a comparative fault basis. This indemnity obligation shall exist with respect to any claim, loss, liability, damage, lawsuit, cost or expense that arises out of, or is any way related to, the performance of services pursuant to this Agreement. This indemnity obligation extends, without limitation, to any injury, death, loss, or damage which occurs in the performance of the Agreement and that is sustained by a third-party, agent, or contractor of a Party. Each Party executing this Agreement certifies that it has adequate self-insured retention of funds to meet any obligation arising from this Agreement, and it shall continue to maintain such funds throughout the Term of this Agreement. Notwithstanding the foregoing, nothing herein shall be construed to require any Party to indemnify any other Party from any claim arising from the sole negligence or willful misconduct of another Party. Nothing in this section shall be construed as authorizing an award of attorney fees in any action on or to enforce the terms of this Agreement. This indemnity shall apply to all claims and liability regardless of whether any insurance policies are applicable. Any policy limits shall not act as a limitation upon the amount of indemnification to be provided.
- b. At its sole discretion, the indemnified Party may participate at its own expense in the defense of any claim, action or proceeding, but such participation shall not relieve the indemnitor of any obligation imposed by this Agreement. The Parties shall notify each

other promptly of any claim, action or proceeding and cooperate fully in the defense. The Parties agree to defend themselves from any claim, action or proceeding arising out of the concurrent acts or omissions of each Party. In such cases, the Parties agree to retain their own legal counsel, bear their own defense costs, and waive their right to seek reimbursement of such costs. Where a trial verdict or arbitration award allocates or determines the comparative fault of the Parties, the Parties may seek reimbursement and/or reallocation of defense costs, settlement payments, judgments and awards, consistent with such comparative fault. The provisions of this section shall survive the termination of this Agreement.

- 20. <u>Amendments</u>. This Agreement may be amended or provisions contained herein may be altered, changed, or amended for the Project only by mutual written agreement signed and approved by the respective approving authorities of City and County. No oral understanding or agreement, not incorporated herein, shall be binding on any of the parties hereto.
- 21. <u>Notices</u>. Any notice which may be required under this Agreement shall be in writing and shall be given by personal service, first-class mail, certified or registered mail return receipt requested, or overnight delivery to the addresses set forth below:

Stanislaus County: City of Modesto:

Matthew Machado, Director

Department of Public Works

1716 Morgan Road

Modesto, California 95358

City of Modesto:

Larry Parlin, Director

Utilities Department

1010 10th Street, Suite 4500

Modesto, California 95354

All notices and other communications shall be deemed communicated as of actual receipt or after the second business day after the notice has been dispatched. The parties may change their respective address by giving notice of such change to the other party in the manner provided in this Section.

- 22. <u>Necessary Documents</u>. As may become necessary for the construction and delivery of the Airport Sewer Project, through City and County cooperation, the Stanislaus County Director of Public Works and City's Authorized Representative are authorized to administer and execute, by mutual written consent, all documents necessary to complete the Airport Sewer Project, provided that such actions do not exceed the authority of this Agreement.
- 23. Enforceable Provisions. Should any of this Agreement be determined to be unenforceable, invalid, or beyond the authority of either of the Parties to enter and carry out, such determination shall not affect the validity of the remainder of this Agreement, which shall continue in full force and effect; provided that the remainder of this Agreement can, absent the excised portion, be reasonably interpreted to give effect to the intentions of the Parties.
- 24. <u>Termination</u>. This Agreement may be terminated only by mutual written agreement signed and approved by the respective approving authorities of City and County.

25. <u>Counterparts</u>. This Agreement may be executed and delivered in any number of counterparts, each of which so executed and delivered shall be deemed to be an original and all of which shall constitute one and the same instrument.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the City	of Modesto, a municipal corporation, has authorized the
	te by its City Manager and attestation by its City Clerk under, adopted by the Council of the City of Modesto on the 28th day
of June, 2016, and County ha	is authorized the execution of this Agreement in duplicate by the
Director of the Department of Public W the Board of Supervisors of Stanislaus (Vorks under authority of Resolution No. 2016–373, adopted by County on the 19th day of July, 2016.
CITY OF MODESTO	COLINTY OF STANISLALIS

a municipal corporation

ames N. Holgerssø

City Manager

ATTEST:

Stephanie Lopez, City Clerk

(SEAL)

APPROVED AS TO FORM: Adam U. Lindgren, City Attorney

José M. Sanchez, Assistant City Attorney

a political subdivision of the

State of California

By: Dick Monteith

Chairman of the Board

APPROVED TO CONTENT:

Matthew Machado, Director Department of Public Works

APPROVED AS TO FORM:

John P. Doering County Counsel

Amanda DeHart

Deputy County Counsel

ATTEST: Elizabeth A. King Clerk of the Board of Supervisors of the County of Stanislaus, State of California

AIRPORT SEWER PROJECT

APN		#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non- Residential Lots**
035-003-017		130	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-018	!	142	Santa Rita Ave	Church	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-003-019		166	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-020		176	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-021		190	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-022		189	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-023		189	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-024		177	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-025		165	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-026		153	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-027		141	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-028		119	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-003-029	!	117	S Santa Ana Ave	C-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-003-030	!	115	S Santa Ana Ave	C-R	\$116	2	\$4,302	\$211	\$4,629	\$2,643
035-003-045	!	1002	Yosemite Blvd	С	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-004-024	į	210	Santa Rita Ave	MF	\$116	6	\$12,906	\$211	\$13,233	\$0
035-004-025		230	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-026		240	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-027		254	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-028		266	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-029		290	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-030		1013	Mono Dr	SF	\$116	1 .	\$2,643	\$211	\$2,970	\$0
035-004-031	!	0	Mono Dr	Park	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-004-033		265	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-034		253	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-035		241	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-036		229	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-037		217	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

AIRPORT SEWER PROJECT

APN	#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non Residential Lots**
035-004-038	205	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-039	206	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-040	210	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-041	230	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-042	236	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-043	240	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-044 !	250	S Santa Ana Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-004-045	260	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-046	290	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-047	306	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-048	310	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-049	318	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-050	322	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-052	307	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-053	305	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-054	259	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-055	257	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-056	255	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-057 !	231	S Santa Cruz Ave	I	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-004-058 !	221	S Santa Cruz Ave	C-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-004-059 !	205	S Santa Cruz Ave	С	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-004-064	1021	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-065	289	S Santa Ana Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-066	311	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-067	309	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-004-068 !	201	S Santa Cruz Ave	C-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-004-069 !	203	S Santa Cruz Ave	C-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-010-001 !	328	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

AIRPORT SEWER PROJECT

APN		#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Nor Residential Lots**
035-010-003		1111	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-004	- 1	1117	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-005		1121	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-006		1125	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-007		1129	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-008		1133	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-009		1137	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-010		1139	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-011		1145	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-013		1130	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-014		1126	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-015		1104	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-016		1102	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-017		1019	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-019	!	344	Santa Rita Ave	C-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-010-020	!	340	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-021	!	332	Santa Rita Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-022		1109	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-023		1015	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-027-003		240	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-027-004		260	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-027-005	!	1317	Mono Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-027-006		1323	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-027-021	!	1325	Mono Dr	MF	\$116	6	\$12,906	\$211	\$13,233	\$0
035-033-002	!	1322	Mono Dr	MF	\$116	3	\$6,453	\$211	\$6,780	\$0
035-033-003	!	1334	Mono Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-033-018		312	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-019		310	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

AIRPORT SEWER PROJECT

APN	#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non Residential Lots**
035-033-020	308	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-022	1318	Mono Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-033-023	306	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-005-002	1425	Page Ct	I-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-005-003	1427	Page Ct	I-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-005-004	1429	Page Ct	I	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-005-005	209	Kerr Ave	I	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-005-011	1424	Page Ct	I-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-005-012	1426	Page Ct	I	\$116	2	\$4,302	\$211	\$4,629	\$2,643
035-027-012	1423	Mono Dr	MF	\$116	7	\$15,057	\$211	\$15,384	\$0
035-027-018	1430	Page Ct	I-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-027-019	1432	Page Ct	Church	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-027-020	1409	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-027-022	1401	Mono Dr	SF	\$116	3	\$6,453	\$211	\$6,780	\$0
035-032-001	1602	Mono Dr	SF	\$116	2	\$4,302	\$211	\$9,258	\$0
035-032-002	1608	Mono Dr	MF	\$116	2	\$4,302	\$211	\$9,258	\$0
035-032-003	1614	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-004	1618	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-005	1622	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-008	311	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-009	315	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-010	111	Angle Ln	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-013	123	Angle Ln	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-014	134	Angle Ln	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-032-015	130	Angle Ln	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-032-016	126	Angle Ln	MF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-017	122	Angle Ln	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-018	118	Angle Ln	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

AIRPORT SEWER PROJECT

APN	#	Address	Use Code	Sub - Trunk Fee	Dwellings	wwcc*	OSA Fee	Total Fees Due	Credit for No Residential Lots**
035-032-019	116	Angle Ln	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-020	325	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-021	1639	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-022	1635	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-023	1631	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-024	1627	Tenaya Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-032-025	1623	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-026	1619	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-027	1615	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-028	1611	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-029	1607	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-031	1626	Mono Dr	Church	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-032-032	115	Angle Ln	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-032-033	119	Angle Ln	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-004	1402	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-005	1404	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-007	1420	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-008	1426	Mono Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-033-016	1413	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-017	1409	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-021	1411	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-024	1408	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-025	1416	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-033-028	1419	Tenaya Dr	MF	\$116	5	\$10,755	\$211	\$11,082	\$0
035-034-023	1418	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-024	1422	Tenaya Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-034-025	1426	Tenaya Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-034-026	1428	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

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AIRPORT SEWER PROJECT

			Esti	mated Conn	ection Fees				
APN	#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non Residential Lots**
035-035-002	1508	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-003	1512	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-004	1516	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-005	1520	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-006	1524	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-007	1528	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-008	322	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-009	324	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-010	326	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-011	328	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-012	330	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-013 !	332	Thrasher Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-035-015	327	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-016	325	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-017	323	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-018	321	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-025	329	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-026	331	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-001	300	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-002	1716	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-003	1718	Mono Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-005	316	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-006	318	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-007	320	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-008	330	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-009	332	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-010	1707	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-011	1711	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

AIRPORT SEWER PROJECT

			 	ESUI	nated Conn	ection rees				,
APN		#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non- Residential Lots**
035-036-012		1715	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-036-013	!	1719	Tenaya Dr	C-R	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-038-026	!	1515	Oregon Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-038-027		1525	Oregon Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-028	!	0	Oregon Dr	Park	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-039-032		1610	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-035		1518	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-010-012		1155	Del Mar Ct	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-011-001		331	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-011-002	Į	333	S Santa Cruz Ave	SF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-011-003		335	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-011-004		337	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-011-005		339	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-011-006		1209	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-001		326	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-002	!	330	S Santa Cruz Ave	Church	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-034-007		1407	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-008	!	1403	Tenaya Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-034-009		1329	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-010		1325	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-011		1321	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-012	!	402	S Santa Cruz Ave	SF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-034-015	!	1318	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-016		1322	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-017		1326	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-018		1330	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-019		1402	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-020		1406	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

AIRPORT SEWER PROJECT

				ESU	matea Conn	ection rees				
APN		#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non- Residential Lots**
035-034-021		1410	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-022		1414	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-047	!	1333	Tenaya Dr	MF	\$116	4	\$8,604	\$211	\$8,931	\$0
035-034-048		404	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-034-050		1314	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-001	!	420	S Santa Cruz Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-037-002	į	1315	Canal St	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-003		1315	Canal St	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-004	!	1319	Canal St	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-037-005	!	1323	Canal St	MF	\$116	4	\$8,604	\$211	\$8,931	\$0
035-037-006	!	1329	Caṇal St	SF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-037-007	!	1403	Canal St	MF	\$116	5	\$10,755	\$211	\$11,082	\$0
035-037-008	!	1405	Canal St	SF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-037-010		1415	Canal St	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-011		1416	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-012		1421	Canal St	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-013	!	1326	Canal St	MF	\$116	3	\$6,453	\$211	\$6,780	\$0
035-037-014		1320	Canal St	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-015		505	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-016		505	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-017	!	507	Benson Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-037-018		511	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-019		517	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-020	!	519	Benson Ave	SF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-037-022	!	1331	Oregon Dr	С	\$116	2	\$4,302	\$211	\$4,629	\$2,643
035-037-023	į	1327	Oregon Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-037-031	!	500	S Santa Cruz Ave	С	\$116	2	\$4,302	\$211	\$4,629	\$2,643
035-037-032		500	S Santa Cruz Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

AIRPORT SEWER PROJECT

APN		#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non- Residential Lots**
035-037-034	!	1411	Canal St	SF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-037-035		1416	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-036		523	Benson Ave	SF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-037-037		525	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-037-038	!	530	S Santa Cruz Ave	I	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-038-001		500	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-002		1414	Canal St	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-003		504	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-004		508	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-005	-	510	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-006		512	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-007		516	Benson Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-008	!	520	Benson Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-038-019		501	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-029		1405	Oregon Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-001		1616	Tenaya Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-002		403	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-003		405	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-004		407	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-005	į	409	Empire Ave	MF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-006	!	411	Empire Ave	MF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-007		413	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-008		415	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-009	,	419	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-010		421	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-011		423	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-012		425	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-013		427	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

AIRPORT SEWER PROJECT

	· · · · ·		ESU	mated Conn	ection Fees			T	
APN	#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Nor Residential Lots**
035-039-014 !	429	Empire Ave	MF	\$116	3	\$6,453	\$211	\$6,780	\$0
035-039-015	431	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-016	435	Empire Ave	С	\$116	1	\$2,643	\$211	\$2,970	\$2,643
035-039-017	1611	Tioga Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-018	432	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-019	430	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-020	428	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-021	426	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-022	424	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-023	422	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-024	420	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-025	418	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-026	416	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-027	414	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-028	412	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-030 !	404	Thrasher Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-039-031	402	Thrasher Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-039-033	400	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-034	401	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-036 !	403	Thrasher Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-039-037	405	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-038	407	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-039	409	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-040	411	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-039-041 !	413	Thrasher Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-039-042 !	415	Thrasher Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-039-043	417	Thrasher Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-039-044	419	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0

AIRPORT SEWER PROJECT

Estimated Connection Fees										
APN	#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non Residential Lots**	
035-039-045	421	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-039-046	423	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-039-047	425	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-039-048	427	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-039-049	429	Thrasher Ave	SF	\$116	2	\$4,302	\$211	\$4,629	\$0	
035-039-051	410	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-039-052	406	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-039-053	408	Thrasher Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-035	400	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-036	402	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-037	404	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-038	406	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-039	408	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-040	410	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-041	412	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-042	414	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-043	416	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-044	418	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-045	420	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-046	422	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-047	424	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-048 !	426	Empire Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0	
035-040-049	428	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-050	430	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-051	432	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-052	432	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	
035-040-053	434	Empire Ave	SF	\$116	2	\$4,302	\$211	\$4,629	\$0	
035-040-054	436	Empire Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0	

AIRPORT SEWER PROJECT

APN	#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non Residential Lots**
035-040-001	1726	Tenaya Dr	SF	\$116.10	1	\$2,643	\$211	\$2,970	\$0
035-040-004	404	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970	\$0
035-040-005 !	406	S Conejo Ave	SF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-006	408	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-007	410	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-008 !	412	S Conejo Ave	SF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-009 !	414	S Conejo Ave	SF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-010 !	416	S Conejo Ave	SF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-011 !	418	S Conejo Ave	SF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-013 !	422	S Conejo Ave	SF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-014	424	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-015	426	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-016	428	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-017	430	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-019	433	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-020	431	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-021	429	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-022	427	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-023 !	425	S Conejo Ave	SF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-024 !	423	S Conejo Ave	MF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-025	419	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-026	417	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-027 !	415	S Conejo Ave	SF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-028 !	413	S Conejo Ave	SF	\$116.10	2	\$4,302	\$211	\$4,629.10	\$0
035-040-029	411	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-030	409	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-031	407	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0
035-040-032	405	S Conejo Ave	SF	\$116.10	1	\$2,643	\$211	\$2,970.10	\$0

ATTACHMENT A AIRPORT SEWER PROIECT **Estimated Connection Fees** Credit for Non-Use Sub -APN # Address **Dwellings** WWCC* OSA Fee Total Fees Due Residential Trunk Fee Code Lots** 035-040-033 403 S Coneio Ave \$116.10 \$211 \$2,970.10 MF 1 \$2,643 \$0 035-040-034 401 \$211 \$2,970.10 S Conejo Ave SF \$116.10 1 \$2,643 \$0 035-040-055 402 S Conejo Ave SF \$116.10 2 \$4,302 \$211 \$4,629.10 \$0 035-040-058 420 S Conejo Ave SF 2 \$4,302 \$211 \$4,629.10 \$0 \$116.10 035-005-006 213 Kerr Ave Ι \$116 1 \$2,643 \$211 \$2.970 \$2.643 035-027-011 231 Kerr Ave SF \$116 2 \$4,302 \$211 \$4,629 \$0 035-033-009 313 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 \$0 035-033-010 SF 1 \$211 \$0 315 Kerr Ave \$116 \$2,643 \$2,970 035-033-011 317 \$0 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 035-033-029 327 Kerr Ave Church \$2,643 \$211 \$2,970 \$2,643 \$116 1 035-034-027 2 401 Kerr Ave SF \$116 \$4,302 \$211 \$9,258 \$0 035-034-028 403 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 \$0 035-034-029 411 Kerr Ave MF \$116 2 \$4,302 \$211 \$4,629 \$0 SF 035-034-030 413 1 \$2.643 \$211 \$2.970 \$0 Kerr Ave \$116 035-034-031 415 SF \$2,643 \$211 \$2,970 Kerr Ave \$116 1 \$0 035-034-033 417 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 \$0 035-034-034 419 Kerr Ave MF 2 \$4,302 \$211 \$0 \$116 \$4,629 035-034-035 422 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 \$0 035-034-036 Kerr Ave \$0 420 SF \$116 1 \$2,643 \$211 \$2,970 035-034-037 418 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 \$0 SF 1 035-034-038 Kerr Ave \$116 \$2,643 \$211 \$2,970 \$0 416 035-034-039 414 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 \$0 035-034-040 412 Kerr Ave MF \$116 2 \$4,302 \$211 \$4,629 \$0 035-034-041 2 \$211 410 Kerr Ave MF \$116 \$4,302 \$4,629 \$0 035-034-042 408 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 \$0 035-034-043 406 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 \$0 035-034-044 404 Kerr Ave SF \$116 1 \$2,643 \$211 \$2,970 \$0

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1

\$2,643

\$211

\$2,970

\$0

\$116

SF

035-034-045

402

Kerr Ave

				ATTACHM	ENT A				
			AIR	PORT SEWE	R PROJECT				
			Esti	mated Conn	ection Fees				
APN	#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for No Residential Lots**
035-034-046	400	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-001	304	Kerr Ave	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-035-019	306	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-020	308	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-021	312	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-022	322	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-023	324	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-035-024	1515	Tenaya Dr	MF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-038-010	1411	Oregon Dr	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-011	529	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-012	527	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-013	523	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-014	521	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-015	511	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-016	509	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-017	507	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-018	503	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-020	508	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-021	512	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-022	518	Kerr Ave	SF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-038-023	524	Kerr Ave	SF	\$116	1	\$2,643	\$211	\$2,970	\$0
035-038-024	528	Kerr Ave	SF	\$116	2	\$4,302	\$211	\$4,629	\$0
035-038-025	1501	Oregon Dr	C-R	\$116	2	\$4,302	\$211	\$4,629	\$2,643

				ATTACHM	ENT A				
			AIR	PORT SEWE	R PROJE C T				
			Esti	mated Conn	ection Fees				
APN	#	Address	Use Code	Sub - Trunk Fee	Dwellings	WWCC*	OSA Fee	Total Fees Due	Credit for Non- Residential Lots**
	***			Estin	nated Total P	roject Conn	ection Fees:	\$1,344,159	\$79,290
**Modesto staff to ! City staff shall c	verify and ac	rent on 05/12/16. Ijust prior to accep nation for all parce	ting payme	ent.					
ABBREVIATIONS SF = Single Family							77.		
MF=MI=Non-Unif		Income Units					mit Ma PF		
I-R =Industrial wi							- 40		
C-R =Commercial		ces					*		
l=Industrial		A. A					180 (1900 -		****
M=City of Modest	0			* * ***					
C=Commercial									
Store = Grocery S	tores (all type	es) with residences							