

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Sheriff

BOARD AGENDA #: *B-6

AGENDA DATE: July 12, 2016

SUBJECT:

Approval for the Sheriff to Submit and Accept if Awarded the 2016 Edward Byrne Memorial Justice Assistance Grant Application to the Bureau of Justice Assistance to Enhance Criminal Justice Processes

BOARD ACTION AS FOLLOWS:

No. 2016-362

On motion of Supervisor Chiesa, Seconded by Supervisor O'Brien
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST: Elizabeth A. King
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Sheriff BOARD AGENDA #: *B-6
 Urgent Routine AGENDA DATE: July 12, 2016

CEO CONCURRENCE: *pht* 4/5 Vote Required: Yes No

SUBJECT:

Approval for the Sheriff to Submit and Accept if Awarded the 2016 Edward Byrne Memorial Justice Assistance Grant Application to the Bureau of Justice Assistance to Enhance Criminal Justice Processes

STAFF RECOMMENDATIONS:

1. Authorize the Sheriff to submit a joint grant application to the Bureau of Justice Assistance, and to accept the grant if awarded, for the 2016 Edward Byrne Memorial Justice Assistance Grant funding to enhance criminal justice processes.
2. Authorize the Chairman of the Board of Supervisors to sign the Memorandum of Agreement between the County of Stanislaus and the City of Modesto for the Justice Assistance Grant (JAG) Program Award.

DISCUSSION:

For Federal Fiscal Year 2016, \$11.04 million has been appropriated to the State of California for the Edward Byrne Memorial Justice Assistance Grant (JAG) that is administered by the Bureau of Justice Assistance (BJA), U.S. Department of Justice. The JAG program allows states, tribes and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions.

For Stanislaus County, funding in the amount of \$165,937 is available in the 2016 Edward Byrne Memorial Justice Assistance Grant for October 1, 2015 to September 30, 2019. Grant funds are anticipated to be expended in the 2016-2017 Fiscal Year, however if needed, funds may be expended in following years, expiring September 30, 2019. Funds are reimbursed by the State as funds are expended. This is the twelfth year that the JAG program will be available.

The Department of Justice(DOJ) requires that the County and the City of Modesto submit a joint application due to what the DOJ terms Disparate Allocation. According to the DOJ this occurs "when a city or municipality is scheduled to receive one and one-half times (150 percent) more than a county with concurrent jurisdiction, while that county bears more than 50 percent of the costs associated with prosecution or incarceration of the municipality's Part 1 violent crime. When this occurs, the county and cities must identify a fiscal agent and submit a joint application for the total eligible amount.

Approval for the Sheriff to Submit and Accept if Awarded the 2016 Edward Byrne Memorial Justice Assistance Grant Application to the Bureau of Justice Assistance to Enhance Criminal Justice Processes

The Stanislaus County Sheriff's Department has been identified as the fiscal agent and will submit the joint application with the City of Modesto Police Department for the total grant amount of \$165,937 to be split among three agencies; Stanislaus County Probation Department, Stanislaus County Sheriff's Department and the City of Modesto Police Department. The grant allows for an administrative fee of up to 10% to be charged by the fiscal agent. The Sheriff's Department will be receiving a 3% administrative fee which will cover all of the administrative costs.

The following table details funding awarded from the 2015 JAG grant, 2016 JAG grant and the increase received in 2016 from the prior grant year.

	2015 JAG Award	2016 JAG Award	Increase
Probation	\$ 6,812	\$ 7,656	\$ 844
Sheriff	\$ 20,437	\$ 22,970	\$ 2,533
Sheriff - Administration Fee	\$ 3,479	\$ 4,059	\$ 580
Modesto Police Department	\$ 112,491	\$ 131,252	\$ 18,761
Total	\$ 143,219	\$ 165,937	\$ 22,718

The Modesto Police Department will use its allocated share of \$131,252 to purchase License Plate Reader (LPR) equipment and analytical software to enhance their intelligence-led policing efforts. The Probation Department will use its allocated share of \$7,656 to fund a portion of a Deputy Probation Officer for the Domestic Violence Program. The Sheriff's Department will use its allocated share of \$22,970 to purchase dual band radios that will be compliant with agencies within Stanislaus County.

The Modesto City Council voted to approve and sign the attached agreement at the June 28, 2016 City Council meeting.

POLICY ISSUE:

Board approval of an agreement stating that the County will be the fiscal agent for these funds is required to apply for this entitlement funding prior to the obligation of program funds.

FISCAL IMPACT:

Funding in the amount of \$165,937 is available in the 2016 Edward Byrne Memorial Justice Assistance Grant for Stanislaus County. A County match is not required for this grant. Once the award is received, the Sheriff's Department will return to the Board of Supervisors to request an increase in revenue and appropriations.

Approval for the Sheriff to Submit and Accept if Awarded the 2016 Edward Byrne Memorial Justice Assistance Grant Application to the Bureau of Justice Assistance to Enhance Criminal Justice Processes

Cost of recommended action:		\$	165,937
Source(s) of Funding:			
2016 Byrne JAG Grant Funds	165,937		
Funding Total:		\$	165,937
Net Cost to County General Fund		\$	-

Fiscal Year:

2016/2017
No

Budget Adjustment/Appropriations needed:

BOARD OF SUPERVISORS' PRIORITY:

Utilization of this funding will enhance criminal justice processes in our community, consistent with the Board's stated priorities of ensuring A Safe Community and Effective Partnerships.

STAFFING IMPACT:

There are no recommendations to modify the Salary and Position Allocation Resolution by this action.

CONTACT PERSON:

Adam Christianson, Sheriff – Coroner, telephone (209) 525-7015

ATTACHMENT(S):

Attachment 1 - Memorandum of Agreement Between the County of Stanislaus and The City of Modesto

Attachment 2 - Edward Byrne Memorial Justice Assistance Grant Narrative

ATTACHMENT 1

**MEMORANDUM OF AGREEMENT
BETWEEN THE COUNTY OF STANISLAUS AND
THE CITY OF MODESTO FOR THE
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
FORMULA PROGRAM: LOCAL SOLICITATION AWARD**

This Agreement is made and entered into this 28th of June, 2016, by and between the County of Stanislaus, hereinafter referred to as COUNTY, and the City of Modesto, hereinafter referred to as CITY, to distribute the above referenced grant funds:

WHEREAS, the COUNTY and the CITY, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party, and

WHEREAS, the COUNTY and the CITY find that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this Agreement, and

WHEREAS, the CITY's share of the JAG award that was awarded to both the COUNTY and CITY for the Equipment Offset is \$131,252 (\$135,311 less 3% Administrative Fee of \$4,059 to be paid to the County for serving as the applicant/fiscal agent for joint funds), and

WHEREAS, the COUNTY and the CITY believe it to be in their best interests to reallocate the JAG funds as set forth above.

NOW THEREFORE, the COUNTY and CITY agree as follows:

Section 1.

COUNTY and CITY agree the total joint allocation award amount is \$165,937.

Section 2.

COUNTY agrees CITY'S share of the award is a total of \$131,252 of JAG funds.

Section 3.

CITY agrees to use \$131,252 to purchase License Plate Reader Equipment and Analytical Software.

Section 4.

The CITY agrees to provide the COUNTY a quarterly financial and programmatic report not later than fifteen (15) calendar days after the end of the quarter. This will allow the COUNTY to submit the final report on the grant in the required thirty (30) calendar days after the end of each quarter.

The Programmatic and Financial Reporting Periods and Due Dates to the County are as follows:

October-December	January 15
January-March	April 15
April-June	July 15
July-September	October 15

Section 5.

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Tort Claims Act.

Section 6.

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Tort Claims Act.

Section 7.

Each party shall assume the responsibility and liability for the acts and omissions of its own deputies, officers, agents and/or employees in conjunction with the performance of their official duties under this Agreement. For tort liability purposes, no party shall be considered the agent of the other. Each party shall be liable (if at all) for the torts of its own deputies, officers, agents, and/or employees that occur within the scope of their official duties in the execution of this Agreement.

Section 8.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 9.

Nothing in this Agreement shall be interpreted to create a partnership, agency relationship, or joint powers authority between the parties; further, this Agreement shall not create any rights in any party not a signatory hereto.

Section 10.

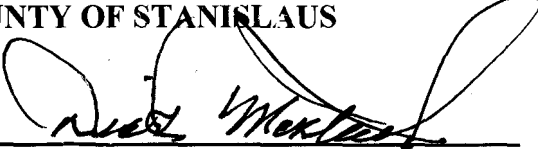
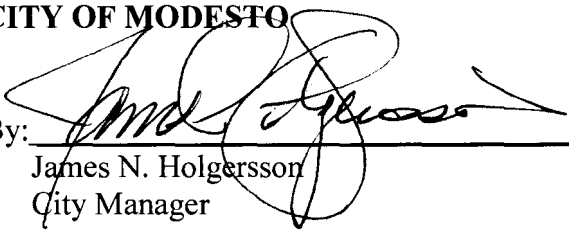
Both parties agree to adhere to the provisions of 42 USC 3755(d)(2)(B) and any other relevant federal and state law in the disbursements of the JAG funds.

Section 11.

If either party wishes to terminate this Agreement, thirty (30) days written notice shall be given to the other party.

The signature of the parties below designate acceptance of the terms of this Agreement and shall be binding upon the parties upon the effective date of the Agreement.

IN WITNESS WHEREOF, the City of Modesto, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. 2016- 264, adopted by the Council of the City of Modesto on the 28 day of June, 2016, and the County of Stanislaus has caused this Agreement to be duly executed.

<p>COUNTY OF STANISLAUS</p> <p>By: </p> <p>Dick Monteith, Chairman Board of Supervisors</p> <p>"County"</p>	<p>CITY OF MODESTO</p> <p>By: </p> <p>James N. Holgersson City Manager</p> <p>"City"</p>
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ATTEST:

By: Elizabeth H. King
Clerk of the Board

ATTEST:

By: Stephanie Lopez
Stephanie Lopez, City Clerk

APPROVED AS TO FORM:

By: [Signature]
Robert J. Taro, County Counsel

APPROVED AS TO FORM:

By: [Signature]
Adam Lindgren, City Attorney

**APPROVED AS TO RISK
MANAGEMENT FORM**
BY: [Signature] DATE 6/22/16

ATTACHMENT 2

Edward Byrne Memorial Justice Assistance Grant
(JAG) Formula Program: Local Solicitation
CFDA # 16.738

Applying Agencies: Joint Application with the Stanislaus County Sheriff's Department, Probation Department, and the City of Modesto.

Eligible Joint Allocation: \$165,937

Program Narrative:

The Stanislaus County Sheriff's Department and the City of Modesto Police Department are submitting a joint application for a total amount of \$165,937, with the Stanislaus County Sheriff's Department being the fiscal agent. The County will be assessing a 3% administrative fee from City of Modesto, in the amount of \$4,059, to cover administrative and reporting costs associated with the grant.

The City of Modesto Police Department will use its allocated \$131,252 to help fund the acquisition and implementation of License Plate Reader (LPR) equipment and analytical software as part of department-wide intelligence-led policing efforts. The Stanislaus County Sheriff's Department will disburse its allocated funding of \$30,626 between the Probation Department and Sheriff's Operations Division. The Sheriff's Department will use the allocated \$22,970 to purchase P25 compliant 800 MHz portable radios. The remaining \$7,656 will be disbursed to the Probation Department to fund a portion of a Deputy Probation Officer for the Domestic Violence Program.

A Memorandum of Understanding (MOU), which has been executed and signed by each jurisdiction's authorized representative, is attached. The MOU outlines each jurisdiction's allocation and identifies the applicant/fiscal agent for the joint funds.

Modesto Police Department

The Modesto Police Department (MPD) will use its allocated funding of \$135,311, less 3% administrative fees in the amount of \$4,059, to purchase and implement License Plate Reader (LPR) equipment and analytical software as part of department-wide intelligence-led policing efforts. The LPR program will provide real-time information to officers in the field on the location of vehicles that have been stolen and/or are associated with high-level offenses.

According to the National Insurance Crime Bureau (NICB) the Modesto Metropolitan Area, which encompasses Stanislaus County and all of its cities - had 4,072 vehicle thefts in 2015, for a rate of 756 thefts per 100,000 residents, the highest in the nation. The area ranked fifth in 2014 and third in 2013. It has been ranked first seven times since 2004.

The Modesto Police Department (MPD) is building a Real Time Crime Center (RTCC). These efforts will improve policing efficiency and increase Officer safety by providing real-time information to Officers in the field derived from video feeds, vehicle and officer location information, and incident information. The RTCC will contain a state-of-the-art multi-panel video wall and several workstations that will be manned with RTCC operators.

A series of License Plate Reader (LPR) cameras and corresponding analytical software will be selected and implemented that enhances the abilities of the RTCC operators to conduct intelligence-led policing by extracting value and centralizing the geospatial (mapped) data in a fast, and easy-to-use RTCC dashboard (aka, portal). This will better enable the Modesto Police Department to fulfill the City of Modesto's strategic commitment of providing Great, Safe Neighborhoods to city residents by increasing officer

and community safety. The information captured by LPR systems installed in strategic parts of the city at fixed locations and on police vehicles will help identify vehicles and suspects involved in criminal activity.

LPR systems will be capable of fixed and mobile installations. They will be able to interface and be installed upon existing city infrastructure with minimal modification and capture vehicle license plates in both light and dark settings. The LPR systems will be able to wirelessly communicate with an offsite repository where captured data can be stored, compared with known stolen vehicles, provide alerts to personnel, and later accessed for investigative inquiry.

The analytical software will provide a fast, easy-to-use interface that is available to RTCC operators and field personnel to derive intelligence from the data quickly. The software will allow for access from fixed workstations at the Modesto Police Department, in-car mobile computers, and mobile devices.

Timely and effective coordination of resources is critical for Officers and general public safety; and in the detection and apprehension of dangerous criminal suspects. The software chosen will be in compliance with FBI Criminal Justice Information Services (CJIS) and the California Department of Justice requirements. The software will meet compliance requirements as they pertain to data storage, specifically with on-premises vs. cloud solutions. This software will enhance the Department's ability to share information and to coordinate public safety response to all hazards, including crimes in progress.

The City of Modesto and the Modesto Police Department are committed to maximizing the use of technology, innovative ideas and crime analysis in the deployment of its limited resources that provides the best level of service in support of our citizens and community.

The City of Modesto continues to face difficult financial challenges, and is slowly recovering from the recession. Therefore, purchases that help the department better utilize its time and money, and allows for targeted enforcement, such as the LPR system would provide a wise investment during these troubled financial times.

Utilizing this funding to purchase this equipment and software would be a vital asset to the Modesto Police Department.

Stanislaus County Sheriff's Department:

The Stanislaus County Sheriff's Department will use its allocated funding of \$22,970 to purchase P25 compliant 800 MHz portable radios during Fiscal Year 2016-2017.

The overall regional communications between public safety agencies in Stanislaus County are inadequate and with the FCC mandated narrow banding requirements, radio coverage is significantly reduced. Major components of the current system are over 25 years old and do not adequately meet the needs of the public safety agencies in the county.

Stanislaus County uses a conventional analog VHF system and the new P25 compliant 800 MHz portable radios will provide seamless improved radio frequency coverage and buildings penetration in the rural and unincorporated communities within the County, in addition to the numerous unincorporated islands located in and around the cities that make up the balance of the unincorporated population. These P25 compliant radios will provide our officers with much better transmit quality and overall better audio quality when compared to existing equipment, thereby enhancing our ability to share

information and coordinate public safety response to all hazards and emergencies, including crimes in progress.

Interoperable coverage throughout the county continues to be sporadic and aging equipment needs to be replaced to improve day-to-day operability. Improvements to the current system are underway, including the preliminary stages of the build out of an 800 MHz P25 simulcast trunking radio system. However, more work needs to be done to improve coverage for day-to-day operability and for interagency interoperability.

The County of Stanislaus and the Stanislaus County Sheriff's Department are committed to the development of a radio communications network that provides the best level of service in support of our citizens and community.

The County of Stanislaus continues to face difficult financial challenges; therefore purchases that help the department better utilize its time and money, such as the above stated upgrade of P25 compliant 800 MHz portable radios would provide a wise investment during this time of economic recovery.

Utilizing this funding to purchase P25 compliant radios would be a vital asset to the Stanislaus County Sheriff's Department.

Stanislaus County Probation Department:

The Stanislaus County Probation Department will fund a portion of a Deputy Probation Officer for Fiscal Year 2016-2017.

Like other public safety agencies in the county, the Probation Department has not been immune to the impacts of decreasing revenue and increasing demands for service.

Unemployment rates in the central valley are historically twice the national average and economic growth in the valley has trailed the rest of the State after the recession.

Stanislaus County's high unemployment rates mean more people receiving government assistance, thus placing a greater strain on local public resources.

The Probation Department will use JAG funding to staff a portion of a Deputy Probation Officer for the Domestic Violence Program for Fiscal Year 2016-2017. The officer will supervise adult felons convicted of domestic violence crimes.

Project Objectives:

City of Modesto Police Department:

The LPR program will improve policing efficiency and increase Officer safety by providing real-time information to officers in the field on the location of vehicles that have been stolen and/or are associated with high-level criminal offenses.

The LPR system and analytical software will allow for MPD personnel to identify criminal activity, improve response times, and officer safety. Additionally, it will enhance the Department's ability to provide critical information to field personnel as well as provide an easily accessible repository of information for Officers and Crime Analysts to better facilitate and enhance their investigations. Timely and effective coordination of resources is critical for both Officers and public safety; and in the detection and apprehension of dangerous criminal suspects.

Stanislaus County Sheriff's Department:

The new P25 compliant 800 MHz portable radios will provide our officers with improved communication and efficiency through better audio quality and coverage. Our officers will be better equipped to assist each other, share information and to coordinate public safety response to all hazards and emergencies.

Stanislaus County Probation Department:

This funding will assist in maintaining staffing levels for supervision of adult probationers convicted of domestic violence and felonious crimes, as well as promote responsible behavior and offender accountability.

Capabilities and Competencies:

The County of Stanislaus will be the fiduciary agency for the JAG program award fund and is highly qualified to undertake the grant project. The Stanislaus County Sheriff's Department is a progressive law enforcement agency, consisting of an authorized staff of 214 full time and 26 part time sworn positions and an operating budget exceeding \$98 million dollars. The Sheriff's Department is a law enforcement organization based upon a philosophy of community policing. Our department's mission statement clearly delineates our priorities:

"We, the members of the Stanislaus County Sheriff's Department are dedicated to serve and protect the community through the highest standards of professionalism and ethical conduct by Enforcement, Prevention and Education in partnership with the community".

The Modesto Police Department is a progressive law enforcement agency, consisting of an authorized sworn staff of 311.5 full-time employees, including an authorized sworn staff of 219 full time and 22 part-time and an operating budget of approximately \$60 million. The Department operates with a community-policing philosophy and in a community-policing mode.

The Modesto Police Department's Mission Statement is:

"To drive the crime rate down and improve the quality of life in the city of Modesto."

The Modesto Police Department's Vision Statement is:

"The city of Modesto is a safe place to live, work and play. We proactively enforce laws, develop long-term solutions to problems and engage in crime prevention in partnership with the community. The Modesto Police Department is a leader in Intelligence-Led Policing. We maximize the use of technology, innovative ideas and crime analysis in the deployment of our resources."

The Stanislaus County Probation Department is an integral part of the criminal justice system in Stanislaus County, consisting of 273 full-time employees including 218 full time sworn positions and a budget of more than \$50 million. The department strives to provide community safety and services with professional integrity.

A trust fund has been established to deposit the funds. Stanislaus County currently manages \$178,652,737 in federal grants as of June 30, 2015.

Each participating agency will separately track and report funding activities in accordance with the quarterly financial and programmatic reporting conditions advertised in the solicitation.

Activities:

The Modesto Police Department will purchase License Plate Reader equipment and analytical software. MPD will ensure:

- To meet City of Modesto's Purchasing Policies and Procedures, as described in the grant, to purchase the LPR system and analytical software once the grant has been awarded.

- The LPR system and analytical software would be in compliance with FBI Criminal Justice Information Services and California Department of Justice data storage requirements.
- The LPR system and analytical software purchased with grant award funding is identified during quarterly performance metrics reporting.

This funding will provide us with Intelligence-Led Policing software and equipment to improve policing efficiency, increase Officer Safety by providing real-time information to Officers in the field, and reduce criminal activity while increasing the ability of Officers to locate and apprehend criminal offenders. Without JAG funds, the LPR system and analytics cannot be purchased until the economy and City of Modesto revenue recovers.

The Stanislaus County Sheriff's Department will purchase P25 compliant 800 MHz radios. The Sheriff's Department would ensure:

- The radios support emergency communications activities to support the build out of wireless broadband networks in the 800 MHz public safety band under the Federal Communications Commission (FCC).
- The Compliance with the FY 2016 SAFECOM Guidance for Emergency Communication Grants (including provisions on technical standards that ensure and enhance interoperable communications).
- Adhere to the technical standards set forth in the FCC Waiver Order, or any succeeding FCC orders, rules, or regulations pertaining to broadband operations in the 800 MHz public safety band.

- Support the Statewide Communication Interoperability Plan (SCIP) and are fully coordinated with the full-time Statewide Interoperability Coordinator (SWIC) in the state of the project.
- All communications equipment purchased with grant award funding (plus the quantity purchased of each item) is identified during quarterly performance metrics reporting.

This funding will provide us with communication technology that will allow us to improve critical response time and communication within our department and to other law enforcement agencies, and improve the safety of officers and the community.

The Stanislaus County Probation Department will fund a portion of a Deputy Probation Officer's position. The Deputy Probation Officer is responsible for supervising adult probationers convicted of domestic violence and felonious crimes and promoting responsible behavior and offender accountability.

Timeline:

The City of Modesto will follow the City of Modesto's Purchasing Policies and Procedures, as described in the grant, to order the LPR system and analytical software once the grant has been awarded. Modesto Police Crime Analysts, Officers, Information Technology staff, and authorized personnel will be trained to use the software once it is received.

The Sheriff's Department will follow purchasing policies and procedures, as described in the grant, to order P25 compliant 800 MHz radios once the grant has been

awarded. Sheriff's Department employees will be trained to use the radios once they are received.

The Probation Department will begin funding a portion of a Deputy Probation Officer position on July 1, 2016 and will continue through June 30, 2017.

Performance Measures:

Performance measures for this project include:

Modesto Police Department

1. The LPR system and analytics will be procured and installed using the City of Modesto Purchasing Policies and Procedures.
2. Modesto Police Crime Analysts, Officers, Information Technology staff, and authorized personnel will be trained to use the software once it is received.
3. We will continue to utilize the software and expand when funding allows, to improve efficiencies in the department and enhance the safety of officers and the community.
4. We will continually examine city-wide and functional geographical area vehicle theft and apprehension rates with the deployment and use of the LPR system and analytics.

Stanislaus County Sheriff's Department

1. P25 compliant 800 MHz radios will be procured and installed using the Purchasing Policies and Procedures of Stanislaus County.
2. Officers will be trained to use the P25 compliant 800 MHz radios.

3. We will continue to utilize these radios, and expand when funding allows, to improve efficiencies in the department and free up supervisors and officers to spend more time in the field and enhance the safety of our community.

Stanislaus County Probation Department

1. Maintain staffing levels for supervision of adult probationers.

JAG Budget Detail Worksheet
CFDA #16.738

A. PERSONNEL

<i>Name/Position</i>	<i>Computation</i>	<i>Year 1</i>	<i>Funding Total</i>
1 Program Staff			
Stanislaus County Probation			
a. 1 Deputy Probation Officer (portion)	\$7,657 x 1 Probation Officer	\$ 7,656	
PERSONNEL TOTAL			\$ 7,656

B. FRINGE BENEFITS

<i>Name/Position</i>	<i>Computation</i>		
1 Program Staff			
(none)			
FRINGE BENEFITS TOTAL			\$ 0

C. TRAVEL

(none)	TRAVEL TOTAL			\$ 0	\$ 0
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D. EQUIPMENT

<i>Purpose/Location</i>	<i>Item</i>	<i>Computation</i>	<i>Year 1</i>	<i>Funding Total</i>
1 Modesto Police Department				
a. License Plate Reader (LPR)		\$131,252 x 1 LPR System	\$ 131,252	
		<i>LPR equipment and analytical software as part of department-wide intelligence-led policing efforts</i>		
EQUIPMENT TOTAL				\$ 131,252

E. SUPPLIES

1 Stanislaus County Sheriff Department				
a. 5 800 MHz Radios		\$4,594 x 5 radios	\$ 22,970	
		<i>P25 compliant 800 MHz radios to provide better communication and efficiency.</i>		
SUPPLIES TOTAL				\$ 22,970

F. CONSTRUCTION

(none)	CONSTRUCTION TOTAL			\$ 0	\$ 0
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G. CONSULTANTS/CONTRACTS

(none)	CONSULTANTS/CONTRACTS TOTAL			\$ 0	\$ 0
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H. OTHER COSTS

<i>Description</i>	<i>Computation</i>	<i>Year 1</i>	<i>Funding Total</i>
1 Modesto Police - Admin Fees (3%)			
a. Payable to Stanislaus County (MPD \$135,311 x 3% = \$4,059)	\$135,311 x 3%	\$ 4,059	
		<i>Grant monitoring, coordination, compilation, review, and reporting activities.</i>	
OTHER TOTAL			\$ 4,059

I. INDIRECT COSTS

(none)	INDIRECT TOTAL			\$ 0	\$ 0
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TOTAL			\$ 165,937	\$ 165,937
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Budget Narrative

Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local Solicitation

CFDA #16.738

Project Period - 1 year

A. Personnel (\$7,656)

1. a. A request of \$7,656 will fund a portion of the cost of a Deputy Probation Officer for the Domestic Program during Fiscal Year 2016-2017. This officer will supervise adult felons convicted of domestic violence crimes.

B. Fringe Benefits (\$0)

None.

C. Travel (\$0)

None.

D. Equipment (\$131,252)

1. a. A request of \$131,252 will fund the purchase of License Plate Reader equipment and analytical software.

E. Supplies (\$22,970)

1. a. A request of \$22,970 will fund the purchase of five P25 compliant 800 MHz radios.

F. Construction (\$0)

None.

G. Consultants/Contracts (\$0)

None.

H. Other Costs (\$4,059)

1. a. A request of \$4,059 will fund Stanislaus County Administrative Fees (3%). (MPD allocation of $\$135,311 \times 3\% = \$4,059$). Funding will be used for grant monitoring, coordination, compilation, review and reporting activities.

I. Indirect Costs (\$0)

Edward Byrne Memorial Justice Assistance Grant Program
CFDA #16.738

Budget Category	Amount
A. Personnel	<u>\$ 7,656</u>
B. Fringe Benefits	<u>\$ -</u>
C. Travel	<u>\$ -</u>
D. Equipment	<u>\$ 131,252</u>
E. Supplies	<u>\$ 22,970</u>
F. Construction	<u>\$ -</u>
G. Consultants/Contracts	<u>\$ -</u>
H. Other	<u>\$ 4,059</u>
Total Direct Costs	<u>\$ 165,937</u>
I. Indirect Costs	<u>\$ -</u>
TOTAL PROJECT COSTS	<u>\$ 165,937</u>
Federal Request	<u>\$ 165,937</u>
Non-Federal Amount	<u>\$ -</u>