THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: __District Attorney__

BOARD AGENDA #: *B-4

AGENDA DATE: May 10, 2016

SUBJECT:

Approval for the District Attorney to Accept an Award for Additional Funding in the Victim Services Program Budget Unit from the California Governor's Office of Emergency Services for Fiscal Year 2015-2016

BOARD ACTION AS FOLLOWS:

No. 2016-234

On motion of Supervisor O'Brien _____ , Seconded by Supervisor _Withrow_____ and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith_____

Noes: Supervisors:_____None_____

Excused or Absent: Supervisors: None_____

Abstaining: Supervisor:_____None_____

1) __X___ Approved as recommended

2)_____ Denied

3)_____ Approved as amended

4)_____ Other:

MOTION:

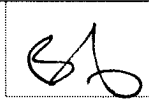ATTEST: ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM

DEPT District Attorney

Urgent ○   Routine ⊙

CEO
CONCURRENCE:

BOARD AGENDA #: *B-4

AGENDA DATE: May 10, 2016

4/5 Vote Required: Yes ⊙   No ○

SUBJECT:

Approval for the District Attorney to Accept an Award for Additional Funding in the Victim Services Program Budget Unit from the California Governor's Office of Emergency Services for Fiscal Year 2015-2016

STAFF RECOMMENDATIONS:

1. Approve the receipt of the additional funding in the District Attorney's Victim Services Program Budget from the California Governor's Office of Emergency Services for Fiscal Year 2015-2016 in the amount of $136,861.

2. Direct the Auditor-Controller to increase appropriations and estimated revenue in the Victim Services Program budget unit by $136,861 as detailed in the attached budget journal form.

DISCUSSION:

As part of the 2015-2016 Adopted Budget, the Department included $353,681 of funding received for the Victim Services Program grant. The Department has been notified by the California Governor's Office of Emergency Services that Stanislaus County received an additional $136,861 in funding for Fiscal Year 2015-2016.

The Victim Services Program offers a variety of services to victims of crime and their families including court escort and support, case status information, crisis intervention/peer counseling, assistance with financial compensation through the State of California, emergency assistance and referrals for additional services.

POLICY ISSUE:

The Victim Services Program is funded by the Victim/Witness Assistance Program grant which requires the provision of 14 distinct services offered to victims of all crime types. Approval from the Board of Supervisors is required to increase the Victim Services Program budget for the additional funding that has been awarded by the grant.

FISCAL IMPACT:

The operating budget as of March 31, 2016 for the District Attorney Victim Services includes estimated revenue totaling $379,039, appropriations of $385,820, and a deficit of $6,781 to be covered by Fund Balance in accordance with the Board of Supervisors approved Fiscal Year

Approval for the District Attorney to Accept an Award for Additional Funding in the Victim Services Program Budget Unit from the California Governor's Office of Emergency Services for Fiscal Year 2015-2016

2015-2016 Mid-Year Budget. Subsequent to the Third Quarter Financial Report, additional funding was awarded by the California Governor's Office of Emergency Services to those counties who received funding in the original grant award process earlier this fiscal year. This funding source of $136,861 will cover additional salaries and benefits for an advocate position previously partially funded by the District Attorney - Criminal Division budget, updating the Victim Services Unit's interview room, and related expenses for the Department's facility dog, Honor. No additional General Fund match is required for this additional funding and the department will be eligible for a higher base level of grant funding in Budget Year 2016-2017.

Cost of recommended action:		$ 136,861
Source(s) of Funding:		
Increased funding of VW15 VOCA	136,861	
Funding Total:		$ 136,861
Net Cost to County General Fund		$ -

Fiscal Year:	15/16
Budget Adjustment/Appropriations needed:	Yes

Fund Balance as of March, 2016 6,781

BOARD OF SUPERVISORS' PRIORITY:

Approval of the recommended actions support the Board's priorities of A Safe Community and Efficient Delivery of Public Services by providing assistance to victims of violent crimes and their families.

STAFFING IMPACT:

The current staffing level is able to sustain the requirements of the grant.

CONTACT PERSON:

Birgit Fladager, District Attorney (209) 525-5550

ATTACHMENT(S):

1. Award Letter

2. Grant Subaward Amendment

3. Budget Journal

ATTACHMENT 1

Award Letter

EDMUND G. BROWN, JR.
GOVERNOR

Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

MARK S. GHILARDUCCI
DIRECTOR

April 14, 2016

Brigit Fladager
District Attorney
Stanislaus County/District Attorney
832 12th Street, Suite 300
Modesto, CA 95354-2327

Subject: **Approval of Subaward Amendment #1**
Victim/Witness Assistance Program
Subaward #: **VW15 34 0500**

Dear Ms. Fladager:

The California Governor's Office of Emergency Services (Cal OES) has received and approved the enclosed subaward amendment request, for the subject grant.

All other agreements shall remain as previously agreed upon.

Please contact your Program Specialist if you have any questions about this amendment.

Cal OES GRANTS PROCESSING

Enclosure

c: Subrecipient file
Program Specialist

ATTACHMENT 2

Grant Subaward Amendment

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

GRANT SUBAWARD AMENDMENT
SUBAWARD #: VW15340500

Federal Grant # ~~205·VA·GX·0058~~ FIPS# 099·00000·00 Amendment# 1 ~~AO~~

Project # N/A DUNS# 073136772 Performance Period 07/01/15 to 6/30/16

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Grant Subrecipient: County of Stanislaus

Grant Subaward VW15340500 between the parties hereto is hereby amended to:

Increase the 15 VOCA funds by $ *$136,861* ~~115,929~~ from $167,975 to $283,904;

~~Increase the 15 VOCA match by $20,032 from $23,754 to $44,686;~~

Increase the Total Project Cost by $136,861 from $375,711 to $512,572.

All other provisions of this agreement shall remain as previously agreed upon.

RECEIVED
MAR 30 2016
BY: 615580

Subrecipient (Certification and Signature of Authorized Agent)	
By (Authorized Signature)	**Date** 3-17-16
Printed Name BIRGIT FLADAGER	**Title** DISTRICT ATTORNEY
Address Office of District Attorney, 832 12th St., Suite 300, Modesto, CA 95354	

Governor's Office of Emergency Services (For Cal OES use only)				
By Director or Designee			**Date** 4/11/16	
Printed Name Rick Stolz			**Title** Assistant Director	
Amount Encumbered by this Document ~~115,929~~ 136,861 (81)	**Program/Component** 40.20.451	**Match** 20% ch based on TPC match met by VWA funds	**Item** 0690·101·0890	
Prior Amount Encumbered 375,711	**Fund Source** Federal Trust	**Chapter** 10	**Statute** 2015	**Fiscal Year** 2015-16
Total Amount Encumbered to Date 512,572	**PCA #** 18205	**Project #** 15VOCA		**CFDA #** 16.575
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.				
Signature of Cal OES Fiscal Officer Sara Stillwell		**Date** 4/8/16		

ATTACHMENT 3

Budget Journal

Database			FMSDBPRD.CO.STANISLAUS.CA.US.PROD		DO NOT CHANGE					
Balance Type			Budget		DO NOT CHANGE					
Data Access Set			County of Stanislaus		DO NOT CHANGE					

Ledger   * List - Text County of Stanislaus   DO NOT CHANGE
Budget   List - Text LEGAL BUDGET   DO NOT CHANGE
Category   * List - Text Budget - Upload   DO NOT CHANGE
Source   * List - Text DA LA
Currency   * List - Text USD   DO NOT CHANGE
Period   List - Text MAY-16   ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11
Batch Name   Text
Journal Name   Text JV00208
Journal Description   Text Increase revenue & appropriations
Journal Reference   Text
Organization   List - Text Stanislaus Budget Org   DO NOT CHANGE
Chart Of Accounts   Accounting Flexfield   DO NOT CHANGE

Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriations decr est revenue	Credit decr appropriations incr est revenue	Line Description
	* List - Text							* Number	* Number	Text
Fn	1714	0023214	50000	0000000	000000	000000	00000	64954		Incr appropriations
Fn	1714	0023214	52000	0000000	000000	000000	00000	11640		Incr appropriations
Fn	1714	0023214	53000	0000000	000000	000000	00000	23376		Incr appropriations
Fn	1714	0023214	53020	0000000	000000	000000	00000	72		Incr appropriations
Fn	1714	0023214	54000	0000000	000000	000000	00000	1116		Incr appropriations
Fn	1714	0023214	52010	0000000	000000	000000	00000	4440		Incr appropriations
Fn	1714	0023214	62400	0000000	000000	000000	00000	22113		Incr appropriations
Fn	1714	0023214	62861	0000000	000000	000000	00000	6150		Incr appropriations
Fn	1714	0023214	65780	0000000	000000	000000	00000	3000		Incr appropriations
Fn	1714	0023214	26520	0000000	000000	000000	00000		136861	Incr revenue

Totals: 136861   136861

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation: Increase revenue and appropriations to reflect additional award of VOCA funds

Requesting Department	CEO	Data Entry	Auditors Office Only
Lori Denego	Doris Foster		
Prepared by	Supervisor's Approval	Keyed by	Prepared By
4/21/2016	4/28/2016		
Date	Date	Date	Date