# THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT: _	Sheriff	BOARD AGENDA #: *B-6
		AGENDA DATE: May 3, 2016
SUBJEC	T:	
State Par	•	Law Enforcement Grant from the California ogram to Enhance Emergency Response and
	ACTION AS FOLLOWS:	No. 2016-219 Seconded by Supervisor _Withrow
	oved by the following vote,	Occorded by Supervisor Triging
		and Chairman Monteith
Noes: Su	pervisors: None	
Excused	or Absent: Supervisors: None	
Abstainin	ig: Supervisor:None	
1) <u>X</u>	Approved as recommended	
2)	Denied	
3)	Assessed on amounted	
- /	Approved as amended	
4)	• •	

EST: ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

## THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS AGENDA ITEM

DEPT:	Sheriff		BOARD AGENDA #: *B-6
	Urgent ○	Routine	AGENDA DATE: May 3, 2016
CEO CC	ONCURRENCE:	27	4/5 Vote Required: Yes ○ No ®

#### SUBJECT:

Approval to Submit and Adopt a Resolution for a Law Enforcement Grant from the California State Parks Off-Highway Vehicle (OHV) Grant Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks

#### STAFF RECOMMENDATIONS:

- 1. Authorize the Sheriff to Apply for and Accept, if Awarded, a grant application to the California State Parks, Off-Highway Motor Vehicle Recreation Division (OHV) grant program for increased Law Enforcement services at Frank Raines Regional Park and La Grange Park in Stanislaus County.
- 2. Adopt the Resolution to apply for the California State Parks Off-Highway Vehicle Grant.
- 3. Authorize the Sheriff and Auditor-Controller to accept the funding from the California State Parks, Off-Highway Motor Vehicle Recreations Divisions and to establish appropriations and estimated revenue in the Sheriff Operations budget of \$317,429, in the 2016-2017 Proposed Budget.
- 4. Authorize the Sheriff to sign and administer the California State Parks Off-Highway Motor Vehicle Recreation Division Grants and Cooperative Agreements Program for the Project Performance Period if awarded.

#### **DISCUSSION:**

The State of California Department of Parks and Recreation, administers the Off-Highway Vehicle (OHV) Grant Program that provides funding to cities, counties and appropriate districts and non-profit organizations that deliver OHV recreation and OHV-related activities. An OHV is defined in the California Vehicle Code (CVC) as a motorcycle, snowmobile, all-terrain vehicle (ATV), jeep, sand buggy or dune buggy, and any street licensed motor vehicles being used off-highway. The Off-Highway Motor Vehicle Recreations Act of 2003 authorizes the allocation of grant funds for the purpose of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities in California. At the request of the Grantor, Stanislaus County is submitting requests for both parks (Frank Raines and La Grange) under one application. The agenda item is being submitted for Board approval to apply for the available grant funding and approval of a resolution as required by the State funding agency. This Law Enforcement Grant would allow the Sheriff's Department to purchase much needed patrol, safety, and rescue equipment such as rappelling equipment and First Aid supplies and

Approval to Submit and Adopt a Resolution for a Law Enforcement Grant from the California State Parks Off-Highway Vehicle (OHV) Grant Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks

allow over-time shifts for patrol, rescues and special events in both parks. Having these additional resources and funds would enhance off-road funding, allow greater patrol coverage in our parks, provide deputies with safety gear for searches and rescues, and allow immediate first aid to injured persons within the parks.

Stanislaus County is set aside from most other Counties within the State of California due to the fact that the County owns and operates not one, but two Off-Highway Vehicle Parks totaling 2,000 acres of available and dedicated land for all types of off-road adventures for County residents and visitors alike. OHV visitors come from Stanislaus County and there are routinely visitors from the Bay Area, Sacramento, Fresno, and the Sierra Foothills. Both parks are open to all registered and CVC compliant vehicles such as: 4 wheel drive, ATV's, Sand-Rails, Motorcycles and buggies to name a few.

Frank Raines Regional Park is located approximately 17 miles west of Patterson, California in Del Puerto Canyon's rugged slopes of the Coastal Range. The park is divided functionally into two units separated by several miles of road. The north section encompasses over 1,600 acres of developed and undeveloped areas with off-road vehicle trails, overnight camping and a day use area. The trails are rated for beginners with stock OHV's to advanced, for well-equipped OHV's in very steep terrain, as well as rock crawling and a mud-bog. The OHV area includes an entrance station, campground with 34 hook-up campsites, recreation hall, restrooms/showers, and a group picnic shelter. The types of vehicles used in this park are trucks, motorcycles, 4-wheel drive vehicles and dune buggies. Visitors who use the park will meet challenges like hill climbing, water hazards, and challenging trails.

La Grange Regional Park is located at 2315 South Old La Grange Road, La Grange, California. This OHV Park offers undeveloped camping and approximately 150 acres of land open to recreational riding. The trails are rated for beginners with stock OHV's to intermediate riders. There is a motocross style course and a track dedicated for younger beginners with an OHV under 90cc.

Visitors who go to the La Grange OHV area will meet challenges like soft sand soil, water hazards, and hill climbs. There was a recent addition of an intermediate track for users between the ages of ten and fifteen years old. The user of the park can expect to enjoy groomed trails, groomed competitive tracks, camping, restrooms, benches, shade trees, and barbecues.

The groups who enjoy the parks are the Over the Hill Gang, Modesto 4-wheel drive, California Motor Cross Association, Easy Bay High Trailers, American Motocross Promotions, Mutant Motor Sports, A.M.O. Racing, Merced Dirt Riders, and CORVA. The types of vehicles used here are dune buggies, motorcycles and ATV's and miscellaneous 4 wheel drives.

The Sheriff's Department requests the Board of Supervisors approve the Department's application for this grant and adopt the required grant resolution, which is provided in the grant application. This resolution requires that the Board approve the filing of the application and certify that the project will be well maintained during its useful life.

Approval to Submit and Adopt a Resolution for a Law Enforcement Grant from the California State Parks Off-Highway Vehicle (OHV) Grant Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks

#### **POLICY ISSUE:**

A Resolution from the Board of Supervisors is required in order for the Sheriff to accept funding from the California State Parks Off-Highway Vehicle (OHV) Grant Program.

#### **FISCAL IMPACT:**

The funding from this grant will be included as part of the 2016-2017 Proposed Budget. This is a continuous grant that the Department applies for each year. The match needed for the grant is established in the zero based budget.

Cost of recommended action:		\$	424,501
Source(s) of Funding:			
State of California Off Highway Vehicles Grant	317,429		
Funding Total:		\$	317,429
Net Cost to County General Fund (Match)		\$	107,072
			<del></del>
Fiscal Year:	2016-2017		
Budget Adjustment/Appropriations needed:	No	1	

#### **BOARD OF SUPERVISORS' PRIORITY:**

The grant will meet the Board's priority of Effective Partnerships by leveraging the resources of the County Parks and Recreation Department to obtain additional State funding to improve the emergency response and safety in the County's two Off Highway Vehicle Parks. The grant will expand the existing collaboration between the two departments to provide concentrated law enforcement services for the County Park system. This grant also supports the Board's priority of A Safe Community by enhancing off-road patrols, allowing greater patrol coverage in the parks, providing deputies with safety gear for searches and rescues, and allows immediate first aid to injured persons within the parks.

#### STAFFING IMPACT:

There is no request to increase staffing at this time. The grant will help fund existing staff for special events and rescues.

#### CONTACT PERSON:

Larry Seymour, Lieutenant (209) 402-3550

#### ATTACHMENT(S):

- 1. OHV Grant Resolution
- 2. 2015/2016 Off-Highway Vehicle Grant Application

# ATTACHMENT 1 OHV Grant Resolution

#### THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS STATE OF CALIFORNIA

Date: May 3, 2016		2016-219	
On motion of Supervisor O'Bri and approved by the following vot		Seconded by Supervisor	Withrow
Ayes: Supervisors:	O'Brien, Chiesa	, Withrow, DeMartini, and Chairman	Monteith
Noes: Supervisors:	None		
Excused or Absent: Supervisors:	None		
Abstaining: Supervisor:	None		
THE FOLLOWING RESOLUTION WA	AS ADOPTED:	ltem #	*B-6

# IN RE: APPLICATION AND ACCEPTANCE OF GRANT FUNDS FOR THE STATE OF CALIFORNIA, DEPARTMENT OF PARKS AND RECREATION, OFF HIGHWAY VEHICLE GRANT FUNDS

WHEREAS, The People of the State of California have enacted the Off-Highway Motor Vehicle Recreations Act of 2003, which provides funds to the State of California and it's political subdivisions for, Acquisition Projects, Conservation Projects, Development Projects, Facilities Operations and Maintenance Projects, Law Enforcement Projects OHV safety and/or Education Program Projects, Planning Projects, Restoration projects and Trail Maintenance Projects for off-highway vehicle recreations; and

WHEREAS, the Off-Highway Motor Vehicle Recreations Division with the California Department of Parks and Recreations has been delegated the responsibility to administer the program; and

WHEREAS, procedures established by the California Department of Parks and Recreations require the Applicant's Governing Body to certify by resolution the approval of the application to apply for Off-Highway Motor Vehicle Grant funds; and

WHEREAS, the project appears on, or is in conformance with this jurisdiction's adopted general or master plan and is compatible with the land use plans of those jurisdictions immediately surrounding the project;

NOW, THEREFORE, BE IT RESOLVED that the Stanislaus County Board of Supervisors hereby:

- 1. Approves the filing of an Applications(s) for an Off-Highway Vehicle Grant or Cooperative Agreement; and
- 2. Certifies that this agency understands its legal obligations to the State upon approval of the grant; and

- 3. Certifies that this agency understands the California Public Resources Code requirements that acquisition and development projects be maintained to specific conservation standards; and
- 4. Certifies that the agency will implement the projected with diligence once funds are available; and
- 5. Certifies that the agency will provide the required matching funds ("as applicable"); and
- 6. Certifies that the public and adjacent property owners have been notified of this project ("as applicable") and;
- 7. Appoints the Stanislaus County Sheriff as agent to conduct all negotiations, execute and submits all document including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of this project.

ATTEST: ELIZABETH A KING, Clerk Stanislaus County Board of Supervisors,

State of California

Elizabeth HK, hy

# ATTACHMENT 2 2015/2016 Off-Highway Vehicle Grant Application

Law Enforcement			
FOR OFFICE USE ONLY:	Version #	APP #	

#### ITEM 1. Proposed Project

The Stanislaus County Sheriff's Department requests funds from this grant to help support the continued OHV Law Enforcement Operations made possible through previous OHV grants.

Stanislaus County is located in the Central Valley about 90 miles south of Sacramento. Stanislaus County is a large farming community with the cities of Modesto, Turlock, Ceres, and Oakdale to name a few. The county's population is approximately 521,726 (per 2012 U.S. Census estimates) and consisting of 1,494 sq miles.

Stanislaus County has two Off Highway Vehicle Parks totaling approximately 900 acres. Frank Raines OHV Park is located about 16 miles west of Patterson (west side of the county). It is closed from May through October on the request of Cal Fire due to a lack of full time patrol at the park during the high fire season. We would like to be able to staff this park year round. La Grange OHV Park is located about 20 miles east of Waterford (east side of the county). This park is open year round, but we are not able to patrol this park daily during the summer months due to staffing levels and other Special Vehicle Operation Unit commitments. We would also like to be able to patrol this park on a year round basis.

Many times during the year, deputies need to deploy to both sides of the county to keep up with the demands of off highway vehicle use. While at both parks, deputies will meet with individual campers, contact riders in open areas, and conduct check points. During these patrols, every effort will be made to ensure contact with the OHV community including giving out educational material, which will help protect the sensitive areas designated for OHV use. Warnings/Citations, and a strong law enforcement presence will enhance the opportunity to educate as well as reduce natural resource damage.

Enforcement efforts will be made to prevent OHV use on private land, canals and waterways, railroad right of ways, and the areas of critical environmental concerns around the OHV park. In addition to enforcement of OHV registration laws, there are safety issues such as helmet requirements, passengers on ATV's, as well as alcohol and drug violations. One of the major areas of conflicts is OHV trespassing in closed / restricted areas of public land or onto privately owned land. Often these areas are very rural and not clearly defined. We will contact and educate riders in the areas where trespassing occurs. OHV accidents have seen a decrease over the last few years due to the increased law enforcement presence at the parks.

OHV usage in Stanislaus County is rapidly increasing, not only from increased population in our county, but also from OHV enthusiasts from other counties. Our two OHV parks, several rivers, lakes and campgrounds draw thousands of OHV enthusiasts to our county each year. Recently due to socal media, we have increased users at events that are posted on social media sites. We will then see an influx of 1000 to 2000 vehicles in attendance at these events.

The Sheriffs Department is dedicated to the OHV program, as evidenced by sustaining its OHV program during these times of uncertain funding. The Sheriff's Department believes public education is very important part of the OHV program. That is why members of the SVOU attend many local events such as fairs, school functions, National Night Out, CORVA and local jamborees, and community meetings to provide educational materials and answer OHV related questions, and to promote safe and responsible riding in the proper riding areas. This allows feedback concerning the program.

We are asking for grant funds to provide patrol and extra patrols in the parks for the busy holidays American Motorcycle Association and California Motorcycle Association race weekends where attendance will double and even triple. Due to the economy our department has suffered personnel losses and is currently rebuilding as other agencies are doing the

same. These funds would enable us to keep the SVOU deputies in the parks and appropriately staff the new and very large social media events.

As we increase staffing for major events it is necessary to increase our equipment resources. We will need to continue upgrading and increasing important officer safety equipment needs.

#### ITEM 2. Project Coverage

The Stanislaus County Sheriff's Office response area covers a total of 1,494 square miles including two OHV parks on both sides of the county. Frank Raines OHV Park has approximately 750 acres of OHV riding with about 75 miles of trails and the remainder being open riding. There is 484 acres in the upper area closed to riders at this time. La Grange OHV Park has approximately 150 acres of open riding. Opportunities exist for the use of 4X4 vehicles, dune buggies, ATV's, and motorcycles within the riding areas.

Law Enforcement needs within these areas consist of:

Vehicle, Penal, Health and Safety, and Fish and Game code violations

**OHV** Registration

Noise Regulations

Spark Arrester Requirements

Safety Equipment Violations

Trespassing

**Entering Closed Area Violations** 

Rider Safety and Education

**Drunk Drivers** 

First Responders and First Aid

Search and Rescue of lost and or injured riders

The grant funds requested in this project will assist SVOU to safely and effectively provide law enforcement service to the OHV enthusiasts that use our open public lands. The funds will allow us to; education of riders, enhance enforcement, and provide adequate emergency response to our OHV parks.

#### ITEM 3. Describe the frequency of the patrols

Regular patrol function is 24 hours, 7 days a week. SVOU personnel respond to OHV incursions and complaints through a reactive system based on dispatched or cell phone calls they receive 24 hours a day, 7 day a week. OHV specific patrols will also be in conjunction with pre-planned OHV activities: generally holidays, opening of hunting seasons, CORVA weekends, AMA, and CMA Races and other special events sponsored by social media and local clubs. Staffing levels will be based on location, events, number of riders, and the weather conditions.

In the future, we hope to be able to increase this to year round as we add more staffing.

#### ITEM 4. Deployment of Personnel

The Stanislaus County Special Vehicle Operations Unit (SVOU) was formed in 2006 and is currently managed from the Sheriff's Operations Center in Modesto. The SVOU responds to hundreds of OHV related calls for

service each year. These calls include trespassing on private property, noise complaints, stolen and recovered OHV vehicles, and Search and Rescue involving lost and or injured OHV enthusiasts.

SVOU is made up of four full time deputies and one lieutenant. During SVOU patrols, a minimum of two deputy Sheriff's will be deployed as a team.

Staffing levels will be based on location, number of riders, events, and weather conditions. Deputies work a minimum of 40 hours a week on a split schedule to provide a daily patrol at a minimum of two deputies per shift. SVOU deputies are allowed to adjust their schedules as necessary to ensure maximum coverage. Extremely large sanctiond and social media events require large numbers of deputies for proper coverage. Additional supervision by a sergeant is then required.

#### **District and County Information**

#### A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators\_and\_districts/districts/districts.html) in your browser to determine the State Senate district(s).

State Senate 01	☐ State Senate 02	☐ State Senate 03	State Senate 04	☐ State Senate 05
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☐ State Senate 36	☐ State Senate 37	□ State Senate 38	☐ State Senate 39	☐ State Senate 40

#### **B. California State Assembly Districts**

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators\_and\_districts/districts/districts.html) in your browser to determine the State Assembly district(s).

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#### C. California Congressional Districts

#### Law Enforcement Needs for Grants and Cooperative Agreements Program - 2015/2016 2/26/2016 Agency: Stanislaus County Sheriff's Department Application: Law Enforcement

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### LE Certification for Grants and Cooperative Agreements Program - 2015/2016 Agency: Stanislaus County Sheriff's Department

Application: Law Enforcement

LE Certific	

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#### Law Enforcement - Page 1

Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive
environmental habitats, including wilderness areas and areas of critical environmental concerns;

Frank Raines OHV Park is located 16 miles west of Patterson off of Del Puerto Canyon Road. The current OHV Park has 750 acres open to riding and 482 acres fenced off for future expansion occurring now. One of our largest problems at this park is trespassing into the closed areas of the park and onto the private property adjoining the park. With the increased patrol at this park the reports of trespassing have dropped significantly.

Our other park is La Grange OHV Park located 20 miles east of Waterford. This park has approximately 150 acres of hills and open riding. This location is made up of an old gold dredge site which is covered in river rocks. This makes for some difficult riding. In the past the largest problem we have experienced at this park has been both dirt bike riders and quad riders not using a helmet. It has not been uncommon to have air ambulance respond to the park every weekend for an emergency. After we stepped up patrols, we now have very few reports of riders without helmets.

 Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized offhighway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

This grant will allow us to purchase needed equipment both for patrol and to perform rescues at the two OHV Parks in our county. These parks are located on opposite ends of our county. They are in the foothill areas, where both radio and phone communication do not work. SVOU patrols will provide security for all participants as well as education of OHV regulations and enforcement of violations of OHV regulations and related laws. This is especially critical with the onset of the huge social media events.

3. Describe the Applicant's formal or Informal cooperation with other law enforcement agencies:

The Stanislaus County Sheriff's Department has a formal cooperation agreement with all four (4) of the municipal law enforcement agencies in Stanislaus County as well as State Parks at Turlock Lake, State Fish and Game, and Highway Patrol. We also have mutual aid agreements with the neighboring counties and State Parks.

#### Law Enforcement - Page 2

4.	Does the Applicant recover a portion of the law enforcement costs directly associated	r	Yes	F	N	o
	with privately sponsored OHV events where sponsors have obtained a local permit?					

#### Explain:

All privately sponsored events are set up through the County Parks Dept. If any fees are charged, all those fees go to the parks system. The County Parks Dept. pays a contracted rate with the Sheriff Department and does not give us anything extra for increased staffing requirements.

- Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

At present, the members of SVOU are members of the Tread Lightly program. We hand out Tread Lightly pamphlets as well as pamphlets we have received from the State Parks OHV program. Last year, the Unit printed our own information handout that was dispersed at both parks. Two of our members have completed the Search and Rescue Management Training course through the California Office of Emergency Service. All the members are currently scheduled for an ATV operators course. Two of our members are now POST certified Dual Sport instructors. All of our members will receive 80 hours of POST approved training on the use of duel sport motorcycle riding.

2/26/2016

Law	Enfo	rceme	nt -	Page	3
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- 7. Is the proposed project in accordance with local or federal plans and the OHMVR r No Yes Division Strategic Plan?
- 8. LOCAL AGENCIES ONLY Describe the Applicant's policies and/or agreements regarding enforcement on federal land:

We do not have any Federal land in our area.

9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:

The in-lieu fees go into the county general fund which funds the Sheriff's Department which in turn funds the Special Vehicle Operations Unit. The Sheriff's Department does not manage any OHV recreation facilities, this function is managed by the County's Park and Recreations Department.

#### Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES - Describe how your organization is meeting its operation and maintenance needs:

We do not manage any facilities.

11. The Applicant agrees to enforce the registration of OHVs and the other provision of Yes r No Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs?

#### **Project Cost Estimate**

	FOR OFFICE USE ONLY:	Version#		APP#					
APPLICANT NAME :	Stanislaus County Sheriff's Departm	ent							
PROJECT TITLE :	Law Enforcement			PROJECT NUMBER (Division use only) :	G15-03-38-L01				
PROJECT TYPE :	Law Enforcement	Restoration	Education	n & Safety	Acquisition				
PROJECT TIPE:	Development Development	Ground Operations	Planning	Planning					
PROJECT DESCRIPTION:	Stanislaus County is located in the Modesto, Turlock, Ceres, and Oakd of 1,494 sq miles.  Stanislaus County has two Off High Patterson (west side of the county). high fire season. We would like to b county). This park is open year rour Special Vehicle Operation Unit county warnings during the year, deputie parks, deputies will meet with indiviensure contact with the OHV comm Warnings/Citations, and a strong later the County of the County warnings of the County warnings of the County warnings of the County warnings of the County of the County warnings of the County warnings of the County of the County warnings of the County o	coartment requests funds from this grant ints.  Central Valley about 90 miles south of Stale to name a few. The county's popular way Vehicle Parks totaling approximate It is closed from May through October of eable to staff this park year round. Lat the did, but we are not able to patrol this part ormmitments. We would also like to est need to deploy to both sides of the codual campers, contact riders in open and unity including giving out educational may enforcement presence will enhance the to prevent OHV use on private lart the OHV park. In addition to enforce TV's, as well as alcohol and drug vides areas where trespassing occurs.	Sacramento. Star tion is approximal by 900 acres. Fra on the request of Grange OHV Park daily during the be able to patro bunty to keep up eas, and conduct aterial, which will ne opportunity to ad, canals and we ement of OHV oblations. One of	nislaus County is a large ately 521,726 (per 2012 to ank Raines OHV Park is large ately 521,726 (per 2012 to ank Raines OHV Park is large ately 521,726 (per 2012 to a lack of k is located about 20 mikes summer months due to oil this park on a year rowith the demands of off had been ately as reduced the sensitive aducate as well as reduced ately as registration laws, there is the major areas of coreas are very rural and	farming community with the cities of J.S. Census estimates) and consisting ocated about 16 miles west of full time patrol at the park during the es east of Waterford (east side of the staffing levels and other bund basis.  Inighway vehicle use. While at both ese patrols, every effort will be made to be areas designated for OHV use. The natural resource damage.  In the of ways, and the areas of critical erare safety issues such as helmet inflicts is OHV trespassing in not clearly defined. We will				

increased law enforcement presence at the parks.

OHV usage in Stanislaus County is rapidly increasing, not only from increased population in our county, but also from OHV enthusiasts from other counties. Our two OHV parks, several rivers, lakes and campgrounds draw thousands of OHV enthusiasts to our county each year. Recently due to social media, we have increased users at events that are posted on social media sites. We will then see an influx of 1000 to 2000 vehicles in attendance at these events.

The Sheriff's Department is dedicated to the OHV program, as evidenced by sustaining its OHV program during these times of uncertain funding. The Sheriff's Department believes public education is very important part of the OHV program. That is why members of the SVOU attend many local events such as fairs, school functions, National Night Out, CORVA and local jamborees, and community meetings to provide educational materials and answer OHV related questions, and to promote safe and responsible riding in the proper riding areas. This allows feedback concerning the program.

We are asking for grant funds to provide patrol and extra patrols in the parks for the busy holidays American Motorcycle Association and California Motorcycle Association race weekends where attendance will double and even triple. Due to the economy our department has suffered personnel losses and is currently rebuilding as other agencies are doing the same. These funds would enable us to keep the SVOU deputies in the parks and appropriately staff the new and very large social media events.

As we increase staffing for major events it is necessary to increase our equipment resources. We will need to continue upgrading and increasing important officer safety equipment needs.

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIREC	T EXPENSES						
Progra	am Expenses						
1	Staff						
	1. Sergeant Notes: Base Pay \$40.14, Workers Comp \$1.29, Unemployment .02, Special Pay10.00% or \$6.02, Total Hourly overtime \$72.61	216.0000	72.610	HRS	15,684.00	0.00	15,684.00
	Law Enforcement Officers     Notes : Rate is based on straight time.	1600.0000	66.920	HRS	0.00	107,072.00	107,072.00
	Base Pay \$33.91, Plus 5% specialty pay, Workers Comp						

Line Item	Qty	Rate	NOM	Grant Req.	Match	Tota
\$1.29, Unemployment .02, Total Benefits \$27.38, Total Hourly Salary plus benefits \$66.92.						
Law Enforcement Officers     Notes : Rate based on overtime pay.	4500.0000	58.810	HRS	264,645.00	0.00	264,645.00
Base Pay \$33.91, With 5% specialty pay, Plus time and half \$52.56, Workers Comp \$1.29, FICA 2.72, Unemployment .02, Total Hourly Salary \$58.81						
al for Staff				280,329.00	107,072.00	387,401.00
2 Contracts						
1. Air Time  Notes: The Frank Raines OHV Park is located 16 miles west of Patterson in the Del Puerto mountain range. There is no cell phone service or patrol unit computer service in the area and we are working on getting radio communications. There is an essential need for satellite phones for better communications with Sheriff's Dispatch, other law enforcement agencies and for OHV enthusiasts who need to contact family in an emergency situation. We currently have (2) phones - One for each park. We are requesting (2) additional phones for better coverage and air time contracts paid for all 4 phones.	1.0000	2100.000	EA	2,100.00	0.00	2,100.00
3 Materials / Supplies			r			
Safety Equipment     Notes : Safety Equipment to include but not limited to     helmets, goggles, gloves, and boots.	4.0000	1250.000	EA	5,000.00	0.00	5,000.0
Safety Equipment     Notes: Requesting (4) additional hands-free radio kits for	4.0000	1000.000	EA	4,000.00	0.00	4,000.00

Line Item	Qty	Rate	иом	Grant Req.	Match	Total
purchased helmets.						
3. Safety Equipment	1.0000	2000.000	EA	2,000.00	0.00	2,000.00
Notes : The location and terrain of Frank Raines park is			ĺ			
steep and makes it difficult for emergency response and						
rescues. We have previously asked for repelling equipment.			}			
We are requesting more repelling equipment to replace						
expiring and worn ropes, harnesses and hardware.			<u> </u>			
Total for Materials / Supplies				11,000.00	0.00	11,000.00
4 Equipment Use Expenses						
1. Vehicle Operations and Maintenance	1.0000	8000.000	YR	8,000.00	0.00	8,000.00
Notes : Would be taking care of the following:						,
	1		ĺ			
(5) Motorcycles - With oil changes, tires and fuel.						
(4) Quads with tires and oil changes and fuel						
(4) Quads with thes and oil changes and iden						
(2) Side by sides with tires, oil changes and fuel						
5 Equipment Purchases			L	·		
1. Enclosed Trailer	1.0000	16000.000	EA	16,000.00	0.00	16,000.00
Notes : We are requesting a trailer capable of transporting						
several motorcycles, Atv's and side by sides. The trailer						
would also be equipped with cabinets, desk, work bench						
and generator. We will have 5 major events at LaGrange			1			; ;
OHV park with 2,500 to 3,000 off road vehicles and 6,000						
to 8,000 people this year. This does not include events at						
Frank Raines Park. The trailer will serve many purposes;						
staging area for deputies to brief and deploy from,						
transporting equipment to the event, riding supplies and			1			
rescue supplies. The trailer will also be used as a mobile			1			
display area at safety fairs and safety events.				1		

	Line Item	Qty	Rate UOM	Grant Req.	Match	Total
6	Others					
Total F	Program Expenses			317,429.00	107,072.00	424,501.00
TOTAL	DIRECT EXPENSES			317,429.00	107,072.00	424,501.00
INDIRE	ECT EXPENSES					
Indired	et Costs					
1	Indirect Costs					
Total I	ndirect Costs			0.00	0.00	0.00
TOTAL	INDIRECT EXPENSES			0.00	0.00	0.00
TOTAL	EXPENDITURES			317,429.00	107,072.00	424,501.00

	Category	Grant Req.	Match	Total	Narrative
DIREC	CT EXPENSES				
Progra	am Expenses				
1	Staff	280,329.00	107,072.00	387,401.00	
2	Contracts	2,100.00	0.00	2,100.00	
3	Materials / Supplies	11,000.00	0.00	11,000.00	
4	Equipment Use Expenses	8,000.00	0.00	8,000.00	
5	Equipment Purchases	16,000.00	0.00	16,000.00	
6	Others	0.00	0.00	0.00	
Total	Program Expenses	317,429.00	107,072.00	424,501.00	
тота	L DIRECT EXPENSES	317,429.00	107,072.00	424,501.00	
INDIR	ECT EXPENSES				
Indire	ct Costs		544414		
1	Indirect Costs	0.00	0.00	0.00	
Total	Indirect Costs	0.00	0.00	0.00	
тота	L INDIRECT EXPENSES	0.00	0.00	0.00	
тота	L EXPENDITURES	317,429.00	107,072.00	424,501.00	

2/26/2016
Environmental Review Data Sheet (ERDS) for Grants and Cooperative Agreements Program - 2015/2016
Agency: Stanislaus County Sheriff's Department
Application: Law Enforcement

	FOR OFFICE USE ONLY: Version # APP #				
	ITEM 1 and ITEM 2				
	ITEM 1				
١.	ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project?	۲	Yes	e	0
	ITEM 2				
	Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b))	۲	Yes	e	0
	ITEM 3 - Project under CEQA Guidelines Section 15378				
	ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378?	۲	Yes	၉	N o
	The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA.	۴	Yes	٢	N o
€.	Other. Explain why proposed activities would not cause any physical change in the environment foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC complete ITEMS $4-10$ .			•	/
	foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC			•	,
	foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC complete ITEMS 4 – 10.			•	4
	foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC complete ITEMS 4 – 10.  ITEM 4 - Impact of this Project on Wetlands			•	,
!	foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC complete ITEMS 4 – 10.  ITEM 4 - Impact of this Project on Wetlands  ITEM 5 - Cumulative Impacts of this Project			•	<b>,</b>
!	foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC complete ITEMS 4 – 10.  ITEM 4 - Impact of this Project on Wetlands  ITEM 5 - Cumulative Impacts of this Project  ITEM 6 - Soil Impacts			•	,
!	foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC complete ITEMS 4 – 10.  ITEM 4 - Impact of this Project on Wetlands  ITEM 5 - Cumulative Impacts of this Project  ITEM 6 - Soil Impacts  ITEM 7 - Damage to Scenic Resources	QA. [	OO NO	•	
!	foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC complete ITEMS 4 – 10.  ITEM 4 - Impact of this Project on Wetlands  ITEM 5 - Cumulative Impacts of this Project  ITEM 6 - Soil Impacts  ITEM 7 - Damage to Scenic Resources  ITEM 8 - Hazardous Materials  Is the proposed Project Area located on a site included on any list compiled pursuant to Section	ر. د	Yes	ר	N
	foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC complete ITEMS 4 – 10.  ITEM 4 - Impact of this Project on Wetlands  ITEM 5 - Cumulative Impacts of this Project  ITEM 6 - Soil Impacts  ITEM 7 - Damage to Scenic Resources  ITEM 8 - Hazardous Materials  Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)?  If YES, describe the location of the hazard relative to the Project site, the level of hazard and the	ر. د	Yes	ר	N
	foreseeable indirect physical change in the environment, and are thus not a "Project" under CEC complete ITEMS 4 – 10.  ITEM 4 - Impact of this Project on Wetlands  ITEM 5 - Cumulative Impacts of this Project  ITEM 6 - Soil Impacts  ITEM 7 - Damage to Scenic Resources  ITEM 8 - Hazardous Materials  Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)?  If YES, describe the location of the hazard relative to the Project site, the level of hazard and the taken to minimize or avoid the hazards:	ÇA. [	Yes	ר	N

ITEM 10 - Indirect Significant Impacts

**CEQA/NEPA** Attachment

APPROVED AS TO FORM: STANISLAUS COUNTY COUNSEL

BY

DATE: