

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: SHERIFF

BOARD AGENDA # \_\_\_\_\_ \*B-9

Urgent

Routine

AGENDA DATE January 5, 2016

CEO Concur with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval of the Stanislaus County District Attorney and Stanislaus County Sheriff's Departments 2015-2016 Fiscal Year Expenditure Plans of the State Supplemental Law Enforcement Services Fund (SLESF)

STAFF RECOMMENDATIONS:

Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Departments 2015-2016 Fiscal Year expenditure plans for the Supplemental Law Enforcement Services Fund (SLESF).

FISCAL IMPACT:

The Stanislaus County Sheriff and District Attorney Offices are expecting to receive a minimum of \$330,000 in Supplemental Law Enforcement Services Funding (SLESF) for Fiscal Year 2015-2016. Of this amount, the Stanislaus County Sheriff's department anticipates the receipt of \$130,000 for the Detention division and \$100,000 for the Operations division. The District Attorney's Office expects to receive \$100,000 in funding.

(Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2016-16

On motion of Supervisor O'Brien, Seconded by Supervisor Withrow  
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

4) \_\_\_\_\_ Other:

MOTION:

ATTEST:   
CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval of the Stanislaus County District Attorney and Stanislaus County Sheriff's Departments 2015-2016 Fiscal Year Expenditure Plans of the State Supplemental Law Enforcement Services Fund (SLESF)

**FISCAL IMPACT: (Continued)**

SLESF funding is tied to Vehicle License Fees as identified in California Government Code 30061 and provides for a minimum grant of \$100,000 to each law enforcement agency. Associated fees collected in excess after all allocations are fulfilled are distributed proportionately among the jurisdictions. Each year, Sheriff and District Attorney staff prepare the initial budget using the minimum allocation expected, making any necessary adjustments to actual revenue at Midyear or Third Quarter once updated figures are known.

These funds represent dedicated revenues and are allocated for frontline law enforcement services, personnel, equipment and programs that are necessary to meet those needs. These funds cannot be used to supplant current services and if not spent, cannot become intermingled with the General Fund or its fund balance at year-end.

In Fiscal Year 2014-2015, the Stanislaus County Sheriff's Department and District Attorney Offices received \$535,675 in SLESF revenue. Of this amount, Stanislaus County Sheriff's Department received \$170,809 for the Detention division, \$194,057 for the Operations division, and the District Attorney's Office received \$170,809.

**District Attorney**

The Fiscal Year 2015-2016 Adopted Final Budget for the District Attorney anticipated continuation of the SLESF funding and a total funding level based on the minimum allocation of \$100,000 was budgeted. No recommendation is being made to increase appropriations and anticipated revenue at this time. The Department will monitor revenue during the 2015-2016 Fiscal Year and request any necessary adjustments in the Midyear Budget.

**Sheriff's Department**

The Fiscal Year 2015-2016 Adopted Final Budget for the Sheriff included appropriations and revenue that were based on minimum allocation amounts, with the Detention budget citing \$130,000 and noting \$100,000 in the Operations budget. No recommendation is being made to adjust revenue or appropriations at this time. The Department will monitor revenue during the 2015-2016 Fiscal Year and request any necessary adjustments in the Mid-year Budget.

The purpose of this agenda item is for the Board of Supervisors to approve the 2015-2016 Fiscal Year planned expenditure of Supplemental Law Enforcement Services Fund (SLESF) as required by California Government Code 30061. The code was amended in June of 2012 to no longer require a public hearing. However, the Board of Supervisors' is still required to approve the spending plan in order for the County to receive these funds.

Approval of the Stanislaus County District Attorney and Stanislaus County Sheriff's Departments 2015-2016 Fiscal Year Expenditure Plans of the State Supplemental Law Enforcement Services Fund (SLESF)

**DISCUSSION: (Continued)**

Stanislaus County receives Supplemental Law Enforcement Services Funding (SLESF) from the State through the California's Citizens Option for Public Safety (COPS) program on an annual basis.

**District Attorney**

It is proposed that the District Attorney's allocation be utilized in the 2015-2016 Fiscal Year to partially fund an existing Criminal Investigator II and two existing Legal Clerk II positions to assist in criminal investigations. These costs amount to \$152,286, \$52,286 over the \$100,000 minimum currently budgeted for SLESF funds. These are existing positions and have sufficient appropriations in the current budget; however, additional SLESF receipts would offset these costs and increase overall revenue.

**Sheriff's Office**

On September 30, 1997 the Board approved the addition of four Sergeant positions in the Operations Division and four Sergeant-Custodial positions in the Detention division. These positions were funded with the 1997-1998 SLESF actual funds of \$160,823 for Jail operations and \$240,809 for front line enforcement. The SLESF funds were identified as the ongoing revenue source to continue these first line supervisory positions.

Due to a reduction in the Vehicle License Fee (VLF) allocated to the Citizen's Option Public Safety (COPS) Supplemental Law Enforcement Services Fund (SLESF) Program, the County Sheriff's Department allocation was utilized in the 2014-2015 Fiscal Year to fully fund one Sergeant-Custodial position in Detention at \$130,000 and .64 of a Sergeant position in Operations at \$100,000. It is proposed that the 2015-2016 allocation be utilized in the same manner.

In the event that the County Sheriff's Department or District Attorney's Office receives more than the minimum \$330,000, the request is being made to use the additional funds to offset the cost of salaries, benefits and overtime for the positions identified in the respective divisions.

**POLICY ISSUES:**

Approving the use of the Supplemental Law Enforcement Services Fund Program to pay for additional Law Enforcement personnel is consistent with requirements set forth in California Government Code 30061 and the Board of Supervisors' priorities of A Safe Community and Efficient Delivery of Public Services.

Approval of the Stanislaus County District Attorney and Stanislaus County Sheriff's Departments  
2015-2016 Fiscal Year Expenditure Plans of the State Supplemental Law Enforcement Services  
Fund (SLESF)

**STAFFING IMPACTS:**

The Supplemental Law Enforcement Services Fund Program provides the means to offset the salary costs of existing personnel. The funding plan set forth in this agenda item will continue to partially fund three positions in The District Attorney's Office and fully fund one Detention position and partially fund one Operations positions within the Sheriff's Department. Existing staff will provide the support needed to administer the funds.

**CONTACT INFO:**

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