THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS

ACTION AGENDA SUMMAI	RY
DEPT: District Attorney	BOARD AGENDA # *B-7
Urgent Routine	AGENDA DATE June 2, 2015
CEO Concurs with Recommendation YES NO (Information Attached)	4/5 Vote Required YES ■ NO □
SUBJECT:	
Approval to Increase Estimated Revenue and Appropriation Program Budget for Additional Funding Received from the Services for Fiscal Year 2014-2015	
STAFF RECOMMENDATIONS:	
1. Approve the increase in estimated revenue and appropriate Program Budget for additional funding received from the Cal Services for Fiscal Year 2014-2015.	•
2. Direct the Auditor-Controller to increase appropriations as Program budget unit by \$22,030 as detailed in the attached	
FISCAL IMPACT:	
The operating budget for District Attorney Victim Ser Victim/Witness Assistance Program Grant totaling \$353,68 Net County Costs, consistent with the Fiscal Year 2014-20 Third Quarter Financial Report, additional funding was in Emergency Services for original grant awarded counties, additional salaries and benefits for an advocate position preventional Division budget. No additional General Fund material	31, appropriations of \$357,009 and \$3,328 in 015 Adopted Final Budget. Subsequent to the identified by California Governor's Office of This funding source of \$22,030 will cover viously partially funded by the District Attorney
BOARD ACTION AS FOLLOWS:	
	No . 2015-240
On motion of Supervisor Monteith , Secon and approved by the following vote, Ayes: Supervisors: O'Brien, Chiesa, Monteith, De Martini, and Chairr Noes: Supervisors: None Excused or Absent: Supervisors: None Abstaining: Supervisor: None 1) X Approved as recommended 2) Denied	man_Withrow
3) Approved as amended	
4) Other: MOTION:	
WUTON:	

CHRISTINE FERRARO TALLMAN, Clerk

ATTEST:

File No.

Approval to Increase Estimated Revenue and Appropriations in the District Attorney's Victim Services Program Budget for Additional Funding Received from the California Governor's Office of Emergency Services for Fiscal Year 2014-2015

DISCUSSION:

As part of the 2014-2015 Adopted Budget the Department included \$353,681 of funding received for the Victim Services Program grant. The Department was notified in March by the California Governor's Office of Emergency Services that Stanislaus County received an additional \$22,030 in funding for Fiscal Year 2014-2015.

The Victim Services Program offers a variety of services to victims of crime and their families including court escort and support, case status information, crisis intervention/peer counseling, assistance with financial compensation through the State of California, emergency assistance and referrals for additional services.

POLICY ISSUES:

Approval of the recommended actions support the Board's priorities of A Safe Community and Efficient Delivery of Public Services by providing assistance to victims of violent crimes and their families.

STAFFING IMPACTS:

The current staffing level is able to sustain the requirements of the grant.

CONTACT INFO:

Birgit Fladager, District Attorney (209) 525-5550

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Currency * List - Text USD

ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11 List - Text MAY-15 Period

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Batch Name Text **Journal Name** Text

Journal Description Text Increase Appropriations

Journal Reference Text JV00172

List - Text Stanislaus Budget Org Organization DO NOT CHANGE **Chart Of Accounts** Accounting Flexfield DO NOT CHANGE

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Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed. Explanation: Increase in VOCA 14 funding received from Cal OES Requesting Department Data Entry Auditors Office Only Lori Denego Prepared by Supervisor's Approval Keyed by Prepared By 5/21/2015 Date Date Date