

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: District Attorney *BA*

BOARD AGENDA # *B-7

Urgent Routine

AGENDA DATE June 2, 2015

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Increase Estimated Revenue and Appropriations in the District Attorney's Victim Services Program Budget for Additional Funding Received from the California Governor's Office of Emergency Services for Fiscal Year 2014-2015

STAFF RECOMMENDATIONS:

1. Approve the increase in estimated revenue and appropriations in the District Attorney's Victim Services Program Budget for additional funding received from the California Governor's Office of Emergency Services for Fiscal Year 2014-2015.
2. Direct the Auditor-Controller to increase appropriations and estimated revenue in the Victim Services Program budget unit by \$22,030 as detailed in the attached budget journal form.

FISCAL IMPACT:

The operating budget for District Attorney Victim Services includes estimated revenue for the Victim/Witness Assistance Program Grant totaling \$353,681, appropriations of \$357,009 and \$3,328 in Net County Costs, consistent with the Fiscal Year 2014-2015 Adopted Final Budget. Subsequent to the Third Quarter Financial Report, additional funding was identified by California Governor's Office of Emergency Services for original grant awarded counties. This funding source of \$22,030 will cover additional salaries and benefits for an advocate position previously partially funded by the District Attorney - Criminal Division budget. No additional General Fund match is required for this additional funding.

BOARD ACTION AS FOLLOWS:

No. 2015-240

On motion of Supervisor Monteith, Seconded by Supervisor Chiesa

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, De Martini, and Chairman Withrow

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST:

Christine Ferraro
CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Increase Estimated Revenue and Appropriations in the District Attorney's Victim Services Program Budget for Additional Funding Received from the California Governor's Office of Emergency Services for Fiscal Year 2014-2015

DISCUSSION:

As part of the 2014-2015 Adopted Budget the Department included \$353,681 of funding received for the Victim Services Program grant. The Department was notified in March by the California Governor's Office of Emergency Services that Stanislaus County received an additional \$22,030 in funding for Fiscal Year 2014-2015.

The Victim Services Program offers a variety of services to victims of crime and their families including court escort and support, case status information, crisis intervention/peer counseling, assistance with financial compensation through the State of California, emergency assistance and referrals for additional services.

POLICY ISSUES:

Approval of the recommended actions support the Board's priorities of A Safe Community and Efficient Delivery of Public Services by providing assistance to victims of violent crimes and their families.

STAFFING IMPACTS:

The current staffing level is able to sustain the requirements of the grant.

CONTACT INFO:

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