THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY

DEPT: Behavioral Health And Recovery Services	BOARD AGENDA #*B-1
Urgent 🦳 Routine 🔳 🍌	AGENDA DATE May 19, 2015
Urgent Routine CEO Concurs with Recommendation YES NO (Information Attached)	4/5 Vote Required YES 🔲 NO 🔳

SUBJECT:

Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2015-2016 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

STAFF RECOMMENDATIONS:

- 1. Approve the agreements with service providers for Behavioral Health & Recovery services effective July 1, 2015 for Fiscal Year 2015-2016 as reflected in this agenda item.
- 2. Authorize the Behavioral Health Director, or her designee, to sign the agreements for Fiscal Year 2015-2016 as reflected in this agenda item.

(Continued on Page 2)

FISCAL IMPACT:

BOARD ACTION AS FOLLOWS:

The Behavioral Health and Recovery Services Budget for Fiscal Year 2015-2016 will include funding in the amount of \$31,454,966 for the agreements listed in this agenda item. There is no impact to the County General Fund.

No. 2015-217

On motion of Supervisor Chiesa	, Seconded by Supervisor <u>O'Brien</u>
and approved by the following vot	
Ayes: Supervisors: O'Brien, Chiesa	a. Monteith, De Martini, and Chairman Withrow
Noes: Supervisors:	None
Excused or Absent: Supervisors:	None
Abstaining: Supervisor:	
1) X Approved as recomme	nded
2) Denied	
3) Approved as amended	
4) Other:	

4)_

MOTION:

🕅 A. KING, Assistant Cleri

File No.

ATTEST:

Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2015-2016 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services Page 2

STAFF RECOMMENDATIONS: (Continued)

- 3. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment A, to add services and payment for services up to \$75,000 per agreement, budget permitting, throughout the Fiscal Year 2015-2016.
- 4. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment B, to add services and payment for services up to \$25,000 per agreement, budget permitting, throughout the Fiscal Year 2015-2016.

DISCUSSION:

Behavioral Health and Recovery Services contracts with numerous individuals and agencies for the provision of mental health, alcohol and other drug, and ancillary services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long term partnering relationships with Behavioral Health and Recovery Services, all applicable provider agreements will continue to be reviewed and competitive bids will be sought periodically, consistent with Board of Supervisors' direction.

Behavioral Health and Recovery Services experiences occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. On many occasions, this additional funding is time sensitive. For this reason, the Department requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$75,000 to the agreements listed in Attachment A of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2015-2016.

Attachment A includes those agreements that have a cumulative value that exceeds \$100,000, for the period beginning July 1, 2013 through June 30, 2016, as required in Contract Reporting Policy Number One, originally approved by the Board on January 24, 2006 and modified by the Board on March 22, 2011.

"Departments are required to obtain approval by the Board of Supervisors for any contract or agreement where the total cumulative compensation exceeds \$100,000. For purposes of this policy, cumulative refers to the total compensation paid by an individual department in the reporting year and the two fiscal years immediately prior thereto, where there has been no break in contractual services over 6 months." Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2015-2016 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services Page 3

Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

In addition, County departments are required to provide a quarterly report to the Board of Supervisors for any agreement entered into, where the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. Attachment B identifies these agreements.

The Department requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$25,000 to all agreements listed in Attachment B of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2015-2016. Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

The total amount of contracts over \$100,000 cumulatively, to be approved by the Board of Supervisors through this agenda item is \$31,079,366 for Fiscal Year 2015-2016. The total amount of contracts over \$50,000 cumulatively but under \$100,000 over this time period is \$375,600. The total for all proposed agreements is \$31,454,966. It is essential that the agreements in this agenda item be fully executed before July 1, 2015 to avoid disruption of critical services to the residents of Stanislaus County.

POLICY ISSUE:

Approval of this agenda item supports the Board of Supervisors' priorities of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by contracting with community providers to deliver needed services at an appropriate level of care in a cost effective manner.

STAFFING IMPACT:

Existing staff from Behavioral Health and Recovery Services are available to support these agreements including any necessary monitoring, amending and reporting.

CONTACT PERSON:

Madelyn Schlaepfer, Ph.D. Behavioral Health Director Telephone 525-6205

Department Budget Unit Behavioral Health and Recovery Services Alcohol and Other Behavioral Health and Recovery Services Alcohol and Other Behavioral Health and Recovery Services Drug	r Adolescence's Last Resort	Brief Description of Services Alcohol & Drug Services to Youth & Families		unounts for 1/13 - 06/30/15	Amounts for 07/1/15 - 06/30/16		Contract Total
Recovery Services Drug Behavioral Health and Alcohol and Other	Adolescence's Last Resort		\$				
Recovery Services Drug Behavioral Health and Alcohol and Other	Adolescence's Last Resort		s				1
Recovery Services Drug Behavioral Health and Alcohol and Other	Adolescence's Last Resort		s			1	
Behavioral Health and Alcohol and Other		Youth & Families	IS .				
			 [₩]	150,000	\$ 60,000	\$	210,000
Recovery Services Drug	r	Narcotic Treatment					
	Aegis Medical Systems, Inc.	Program	\$	6,887,142	\$ 4,602,681	\$	11,489,823
		Technical Assistance -					ļ
Behavioral Health and Mental Health Recovery Services Services Act	Applied Survey Research	Results Based Accountability	\$	100,000	\$50,00	n s	150,000
			 -		+++++++++++++++++++++++++++++++++++++++		
		Food Services @				Í	
Behavioral Health and Stanislaus Recover		Stanislaus Recovery					i
Recovery Services Center	Howard Training Center	Center	\$	168,000	\$ 92,000	\$	260,000
Behavioral Health and		Aspira Stabilization Program - Crisis	1			1	
Recovery Services Mental Health	Aspiranet, Inc.	Intervention	\$	1,163,283	\$ 613,283	\$	1,776,566
Behavioral Health and Recovery Services Mental Health	Aspiranet, Inc.	Outpatient-Therapeutic Behavioral Services (TBS)	s	3,881,986	\$ 1,940,993	s	5,822,979
including dervices including		Denavioral Cervices (TDC)	Ψ	0,001,000	¥ 1,0+0,000	Ψ	
Behavioral Health and Mental Health		Promotores-Community					
Recovery Services Services Act	Aspiranet, Inc.	Health Outreach	\$	84,669	\$ 54,558	\$	139,227
Behavioral Health and		Locum Tenens Psychiatrist					
Recovery Serivces Managed Care	California Locums, P.C.	Services	\$	874,000	\$ 437,000	\$	1,311,000
Behavioral Health and Recovery Services Mental Health	California Psychiatric Transitions, Inc.	Mental Health	\$				

Department	Budget Unit	Contractor	Brief Description of Services	revious Contracted Amounts for 17/01/13 - 06/30/15	Proposed Contracted Amounts for 07/1/15 - 06/30/16	1	Cumulative Contract Total
Behavioral Health and	Alcohol and Other		AOD Intensive Outpatient				
Recovery Services	Drug	Center for Human Services	Program	\$ 620,000	\$ 333,549	\$	953,549
Behavioral Health and Recovery Services	Mental Health	Center for Human Services	Outpatient and School Based Services	\$ 5,829,232	\$ 3,259,057	\$	9,088,289
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Prevention Services - Friday Night Live and Student Assistance Program	\$ 280,000	\$ 140,000	\$	420,000
Behavioral Health and Recovery Serivces	Mental Health Services Act	Center for Human Services	Promotores-Community Health Outreach	\$ 243,868	\$ 161,990	\$	405,858
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	School and Behavioral Health Integration - Patterson/Ceres	\$ 292,043	\$ 170,000	\$	462,043
Behavioral Health and Recovery Services	Mental Health Services Act	Community Housing & Shelter Services	Shelter Nights for Homeless Individuals	\$ 111,322	\$ 55,661	\$	166,983
Behavioral Health and Recovery Services	Mental Health	Crestwood Behavioral Health	Bed Days in Various Treatment Facilities throughout California	\$ 2,962,000	\$ 1,481,000	\$	4,443,000
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training - Psychology Stipends	\$ 118,350	\$ 18,500	\$	136,850
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training- MSW Stipend	\$ 118,500	\$ 18,500	\$	137,000

			Brief Description of	P	revious Contracted Amounts for	Proposed Contracted Amounts for		Cumulative Contract
Department	Budget Unit	Contractor	Services		07/01/13 - 06/30/15	07/1/15 - 06/30/16		Total
Behavioral Health and	M = = 4 = 1 + 1 = = 140		Transitional Residential		4 540 000	*		0.440.000
Recovery Services	Mental Health	Davis Guest Home, Inc.	Program	\$	1,510,000	\$ 600,000	\$	2,110,000
Behaviaral Llashh and		Dahas A. Jahasan Dh.D. A	Prevention and Early					
Behavioral Health and Recovery Services	Managed Care	Debra A. Johnson, Ph.D., A Psychology Corporation	Intervention Sexual Abuse Treatment Program	\$	120,000	\$ 120,000	s	240,000
	managed oure		ricalment rogram	¥		φ <u>120,000</u>	 [₩] −	210,000
Behavioral Health and	Mental Health	Debra A. Johnson, Ph.D., A	Sexual Abuse Treatment Program for Victims and					
Recovery Services	Services Act	Psychology Corporation	Offenders	\$	472,832	\$ 192,470	\$	665,302
			Early Intervention (formerly Community Capacity					
Behavioral Health and	Mental Health	El Concilio (Catholic Council	Building Outreach and					
Recovery Services	Services Act	of the Spanish Speaking)	Early Intervention Services)	\$	349,020	\$ 174,510	\$	523,530
			Recruitment Services for					
Behavioral Health and			Psychiatrists and Nurse					
Recovery Services	Mental Health	Elite Health Source, Inc	Practitioners	\$	76,000	\$ <u>76,000</u>	\$	152,000
Behavioral Health and Recovery Services	Managed Care	FCS, Inc.	Psychiatrist Recruitment Services	\$	120.000	\$ 76,000	¢	196,000
Recovery Services	Inanayeu Care	F00, mc.	Services	 [↓]	120,000	ψ 70,000	Ψ	130,000
Behavioral Health and			Locum Tenens Psychiatrist					
Recovery Services	Managed Care	Global Medical Staffing, LLC	Services	\$	764,000	\$ 382,000	\$	1,146,000
Behavioral Health and								
Recovery Services	Managed Care	Global Medical Staffing, LLC	Psychiatrist Recruitment	\$	72,000	\$36,000	\$	108,000
			Health/ Behavioral Health					
Behavioral Health and	Mental Health		Integration (includes					4 404 000
Recovery Services	Services Act	Golden Valley Health Centers	[Corner of Hope]	\$	670,720	\$ 460,360	\$	1,131,080

Department		Contractor	Brief Description of Services	Amo	s Contracted ounts for 3 - 06/30/15	Am	ed Contracted iounts for 15 - 06/30/16		Cumulative Confract Total
Behavioral Health and Recovery Serivces	Mental Health	Helios Healthcare, LLC	Idylwood Care Center	\$	485,000	\$	242,500	\$	727,500
Behavioral Health and	Mental Health		Support, Development and Implementation of a Mental						-
Recovery Services	Services Act	Imagen, LLC	Health Promotion Campaign	\$	159,000	\$	60,000	\$	219,000
Behavioral Health and		Jackson & Coker Locum	Locum Tenens Psychiatrist						
Recovery Services	Managed Care	Tenens, LLC.	Services	\$	565,200	\$	282,600	\$	847,800
Behavioral Health and Recovery Serivces	Managed Care	JPE Healthcare Staffing	Locum Tenens Psychiatrist Services	\$	880,000	\$	440.000	\$	1,320,000
Recovery Serivces	Ivianageo Care		Services	<u>.</u>	000,000	\$	440,000	<u></u>	1,320,000
Behavioral Health and Recovery Serivces	Managed Care	JPE Healthcare Staffing	Psychiatrist Recruitment Services	\$	120,000	\$	60,000	\$	180,000
Behavioral Health and Recovery Serivces	Mental Health	L&R Physician Services, LLC	Tele-Psychiatrist Recruitment Services	\$	350,000	\$	250,000	\$	600,000
Behavioral Health and	Mental Health	Levia Danaia		¢	110 000	¢	55 000	¢	105.000
Recovery Serivces	Services Act	Louis, Dennis	MHSA IT Consultation	\$	110,000	\$	55,000	\$	165,000
Behavioral Health and Recovery Services	Mental Health	Mar-Ric Jones Care Home	Transitional Residential Program	\$	1,015,000	\$	542,000	\$	1,557,000
Behavioral Health and Recovery Services	Mental Health	Medical Hill Rehab Center,	Skilled Nursing Facility	\$	326,000	\$	163,000	\$	489,000

n Frank, and the				Pr	evious Contracted	Proposed Contracted	100 March 100 March 100	umulative
Department	Budget Unit	Contractor	Brief Description of Services	o	Amounts for 7/01/13 - 06/30/15	Amounts for 07/1/15 - 06/30/16		Contract Total
Behavioral Health and	b 4 = m4 = 1 1 1 = = 14h	Mental Health Management I,		¢	404.000	* 040.000		000.000
Recovery Services	Mental Health	Inc dba Canyon Manor	IMD Facility	\$	164,000	\$ 218,000	\$	382,000
Behavioral Health and Recovery Services	Mental Health	Merced Behavioral, LLC dba Merced Behavioral Center (formerly Country Villa)	Bed Days in a Locked Facility	\$	765,000	\$ 419,000	\$	1,184,000
Behavioral Health and Recovery Services	Managed Care	Milhous Children's Services	Residential Day Intensive Treatment Services	\$	340,000	\$ 240,000	\$	580,000
Behavioral Health and Recovery Serivces	Mental Health Services Act	National Alliance for Mentally III (NAMI)	Training & Education Outreach (Formerly Adult Resiliency & Social Connectedness- In Our Own Voice)	\$	121,666	\$ 60,833	\$	182,499
Behavioral Health and Recovery Services	Mental Health Services Act	Oakdale Valley Hospital District	Promotores-Community Health Outreach	\$	71,145	\$ 41,034	\$	112,179
Behavioral Health and Recovery Services	Mental Health Services Act	Riverbank School District	Promotores-Community Health Outreach	\$	84,750	\$ 54,639	\$	139,389
Behavioral Health and Recovery Services	Mental Health Services Act	Rogers Drug Stores Pharmacy, Inc.	Outpatient Pharmacy Services	\$	448,000	\$ 224,000	\$	672,000
Behavioral Health and Recovery Services	Mental Health	Select Inc. dba Select Practice Opportunity	Psychiatrist and Psychiatric Nurse Recruiting Agency	\$	120,000	\$ 60,000	\$	180,000
Behavioral Health and Recovery Services	Mental Health	Seventh Avenue Center	Mental Health Rehabilitation Center	\$	560,400	\$ 280,200	\$	840,600

Department	Budget Unit	Contractor	Brief Description of Services	9 - S	revious Contracted Amounts for 07/01/13 - 06/30/15	Proposed Co Amounts 07/1/15 - 06	for	Cumulative Contract Total
Behavioral Health and	Mental Health	Sierra Vista Child & Family	Adverse Chidhood Experience Intervention(Early			22.02779.29.75.405.07092.05.484		
Recovery Services	Services Act	Services	Psychosis)	\$	775,000	\$	450,000	\$ 1,225,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Sierra Vista Child & Family Services	Perinatal First Step Program	\$	2,170,711	\$ 1	1,201,020	\$ 3,371,731
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	Promotores-Community Health Outreach- Hughson	\$	85,875	\$	55,764	\$ 141,639
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	Promotores-Community Health Outreach-N. Modesto/Salida	\$	85,875	\$	<u>55,</u> 764	\$ 141,639
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	School Consultation- Behavioral Health Integration and Prevention (CLASS)	\$	341,420	\$	<u>194,000</u>	\$ 535,420
Behavioral Health and Recovery Services	Mental Health	Sierra Vista Child & Family Services	Zero to Five Early Intervention Program	\$	1,204,994	\$	602,497	\$ 1,807,491
Behavioral Health and		0	Property Management and Rent Subsidy for Placement of Homeless, or Clients at Risk of Homelessness with a		000.000		547 000	4 447 000
Recovery Services Behavioral Health and	Mental Health	Stanco – Transitional Housing	IMD/SNF facilities – Gladman/Villa Fairmont/Garfield/Morton	\$	929,600	\$	517,600	1,447,200
Recovery Services	Mental Health	Telecare Corporation	Baker/La Casa	\$	749,155	\$	481,525	\$ 1,230,680
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Josie's TRAC	\$		\$	655,457	\$ 655,457

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/13 - 06/30/15	Proposed Contracted Amounts for 07/1/15 - 06/30/16	Cumulative Contract Total
			Stanislaus Homeless			
			Outreach Program (SHOP) to assist homeless			
			individuals who are			
			mentally ill with housing./			
Dala as fa an 11 la a Mha an d	64		TRAC - MHSA expansion			
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	to western and southern regions of Modesto	\$ 9,127,272	\$ 3,789,120	\$ 12,916,392
Recovery Services	Services Act			φ 9,121,212	5,769,120	\$ 12,910,392
			Conservatorship			
			Evaluations, Associated			
	Mental Health/Mental	Trompottor Dhilin S	Court Testimony and	¢ 125.900	¢ 70 000	¢ 214.600
Recovery Services	Health Services Act	Trompetter, Philip S.	MHSA Duties Community Activities &	\$ 135,800	\$ 78,800	\$ 214,600
			Rehabilitation			
			Transportation Services			
	Mental Health	Turning Point Community	and Out of County			
Recovery Services	Services Act	Programs, Inc.	Transports	\$ 164,772	\$ 111,386	\$ 276,158
			Consumer & Family			
	Mental Health	Turning Point Community	Member Employment and			
Recovery Services	Services Act	Programs, Inc.	Empowerment Center	\$ 613,100	\$ 439,800	\$ 1,052,900
Behavioral Health and	Mental Health	Turning Point Community	Garden Gate Respite	\$ 886,148	\$ 514,709	\$ 1,400,857
Recovery Services	Services Act	Programs, Inc.	Program MHSA Expansion	<u>μ</u> 000, 140	514,709	φ1,400,637
Behavioral Health and	Mental Health	Turning Doint Community	On Site Beer Support and			
Recovery Services	Services Act	Turning Point Community Programs, Inc.	On-Site Peer Support and Warmline Services	\$ 950,628	\$ 599,814	\$ 1,550,442
			Community based Early	· · · · · · · · · · · · · · · · · · ·		
			Intervention (formally			
	Manual 111 141		Community Capacity			
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Building Outreach and Early Intervention Services)	\$ 349,020	\$ 174,510	\$ 523,530
Necovery Services	Services Act	Neighborhood Collaborative	Lany intervention Services/	<u>ψ</u> 543,020		φ <u>525,550</u>
Behavioral Health and	Mental Health	West Modesto King Kennedy	Promotores-Community			
Recovery Services	Services Act	Neighborhood Collaborative	Health Outreach	\$ 70,809	\$ 58,604	\$ 129,413
			Stepping Up Program -		1	
			Transition into Community			
Dehevierel Lizzlik and		Mood's Roard and Core	or Maintain Lower Level of Care at Board & Care			
Behavioral Health and Recovery Services	Mental Health	Wood's Board and Care	Homes	\$ 464,000	\$ 246,375	\$ 710,375

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/13 - 06/30/15	Proposed Contracted Amounts for 07/1/15 - 06/30/16	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Holmes, Camille	PSC-Childcare Consultation @ Leaps & Bounds	\$ 85,900	\$ 54,500	\$ 140,400
Behavioral Health and Recovery Services	Mental Health	McNett, M.D., Thomas	PSC-Outpatient Psychiatrist Services	\$ 330,000	\$ 165,000	\$ 495,000
Behavioral Health and Recovery Services	Mental Health Services Act	Rokaitis, James	PSC-Prevention Consultant Life of Athlete, Drop the Drugs	\$85,000	\$ 50,000	\$ 135,000
Behavioral Health and Recovery Services	Mental Health Services Act	St. Claire, M.D., Beatrice	PSC-Outpatient Psychiatrist Services	\$ 80,000	\$ 120,000	\$ 200,000
Behavioral Health and Recovery Services	Mental Health	Tran, M.D., Dao	PSC-Outpatient Psychiatrist Services	\$90,480	\$ 90,480	\$ 180,960
Behavioral Health and Recovery Services	Mental Health Services Act	Zamora, Nancy	PSC-School Based Behavioral Health Intervention Consultant	\$ 106,446	\$ 53,223	\$ 159,669

Fiscal Year 2015-2016 Contract Template All Funds Contracts between \$50,000 and \$100,000

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contracted Amounts for 07/01/13 - 06/30/15	Proposed Contracted Amounts for 07/1/15 - 06/30/16	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	4 U I Sign Services, Inc.	Certified sign language and oral interpreting services for deaf, hearing impaired and deaf/blind persons	\$ 50,000	\$10,000	\$ 60,000
Behavioral Health and Recovery Services	Mental Health Services Act	Cary, Dorbea	Training Consultant	\$ 44,480	\$ 14,900	\$ 59,380
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	AOD Youth Treatment Services	\$ 66,000	\$ 33,000	\$ 99,000
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Youth Resiliency & Leadership Project -My Life Plan	\$50,000	\$ 25,000	\$ 75,000
Behavioral Health and Recovery Services	Managed Care	Central Star Behavioral Health, Inc.	Psychiatric Health Facility	\$	\$ 50,000	\$ 50,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	City of Modesto	Modesto Police Department Party Patrol	\$ 45,000	\$ 20,000	\$ 65,000
Behavioral Health and Recovery Services	Mental Health	Hurley, Karen	Administrative Consultant	\$ 66,400	\$ 10,000	\$ 76,400
Behavioral Health and Recovery Services	Mental Health Services Act	Panoramic Software, Inc (PSI)	PG-Pro Web Application Software for Public Guardian's Office	\$51,960	\$ 25,980	\$77,940
Behavioral Health and Recovery Services	Alcohol and Other Drug	Scenic Faculty Medical Group, Inc.	Medical Exams @ Genesis	\$ 45,250	\$ 26,000	\$ 71,250
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Hughson Youth Resiliency & Development	\$ 50,000	\$ 25,000	\$ 75,000
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Youth Resiliency & Development-The Bridge	\$ 50,000	\$ 25,000	\$ 75,000

Attachment B

Fiscal Year 2015-2016 Contract Template All Funds Contracts between \$50,000 and \$100,000

Department	Budget Unit	Contractor	Brief Description of . Services	Previous Contracted Amounts for 07/01/13 - 06/30/15	Proposed Contracted Amounts for 07/1/15 - 06/30/16	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Youth Resiliency & Development-Project Uplift	\$ 50,000	\$ 25,000	\$ 75,000
Behavioral Health and Recovery Services	Public Guardian	Clendenin, Joan	PSC-Guardian Ad Litem	\$ 61,444	\$ 30,720	\$ 92,164
Behavioral Health and Recovery Services	Mental Health	Godfrey, Jeffery W.	PSC-Prevention Specialist	\$ 65,000	\$ 30,000	\$ 95,000
Behavioral Health and Recovery Services	Mental Health	Warren-Smith, Carolyn	PSC-Parent Mentor @ Leaps & Bounds	\$ 62,600	\$ 25,000	\$ 87,600