

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Public Works *mlm*

BOARD AGENDA # 9:05 a.m. (B)

Urgent Routine

AGENDA DATE April 28, 2015

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Public Hearing to Introduce and Waive the First Reading of an Ordinance to Establish New Fees and Amend Existing Fees for the Department of Public Works

STAFF RECOMMENDATIONS:

Conduct a Public Hearing to introduce and waive the first reading of an ordinance to amend existing fees for the Department of Public Works

FISCAL IMPACT:

The proposed fees will enable the Department of Public Works to recover the cost of providing specific services to the general public, development community and other county departments. Based on the current year's activity, the proposed fees are anticipated to generate approximately \$34,000 in additional revenue. Actual revenues will vary depending on the number of permit applications, plan reviews, and inspections.

(Continued Page 2)

BOARD ACTION AS FOLLOWS:

No. 2015-190

On motion of Supervisor O'Brien, Seconded by Supervisor Monteith
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, De Martini, and Chairman Withrow

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended
- 4) _____ Other:

MOTION: INTRODUCED AND WAIVED THE FIRST READING OF ORDINANCE C.S. 1160

ATTEST: Christine Ferraro
CHRISTINE FERRARO TALLMAN, Clerk

Public Hearing to Introduce and Waive the First Reading of an Ordinance to Establish New Fees and Amend Existing Fees for the Department of Public Works

FISCAL IMPACT (Continued):

The proposed increase is based on an average rate of \$95 per hour for construction engineering services, \$105 per hour for plan checking and engineering services and \$90 per hour for survey services, which is the current weighted labor rate for the personnel performing these tasks. These fees were last updated in 2013. Additionally, two new fees, one for Traffic Delay Notifications and one for Pipeline Maintenance Agreements are proposed to be added to recover costs for services. A \$20 increase per encroachment permit for National Pollution Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Phase II Permit implementation is also recommended.

The increase in revenue resulting from the approval of the proposed fees is expected to offset direct costs related to processing Encroachment Permits, Excavation Permits, Grading Permits, Street Improvement Permits and Construction Inspections as well as the associated costs in implementing the MS4 Phase II Permit. This existing fee amendment will also be used by the Planning Department to assist in processing permits associated with grading and land development/land use applications.

DISCUSSION:

The Public Works Department provides services, as required by law, to the public and the development community. Some of these services encompass construction inspection, plan review, and project review. Public Works charges fees to recoup the costs of providing these inspection and review services.

The last fee update was performed in 2013. Public Works staff reviewed the fee structure and has recommendations for fee adjustments and two new fees. Public Works proposes to use \$95 per hour for construction inspection and \$105 an hour for plan checking as a baseline for setting fees. The proposed fees are based on the average amount of time it normally takes to perform the various inspections.

FEE REVIEW PROCESS

To determine the appropriateness of existing fees and identify any need for change, Public Works utilizes the following process:

- Ongoing analysis is conducted on an annual basis to determine if revenue from individual fees is sufficient to cover staff time and costs to support each function that has a fee.
- In reviewing the fee structure, Public Works identifies those fees that had not kept pace with both the amount of staff time and/or the cost of staff time to complete the task as shown in Exhibit "A".
- Public Works' Engineering staff contacts other California counties to obtain information about

Public Hearing to Introduce and Waive the First Reading of an Ordinance to Establish New Fees and Amend Existing Fees for the Department of Public Works

the fees they charge for Plan Checks, Encroachment Permits, Excavation Permits, Street Improvement Construction Permits, Construction Inspections, and Land Survey services. For the 2015 comparison the following counties were contacted Fresno, Kern, Kings, Madera, Merced, Monterey, Sacramento, San Joaquin, Solano, Sonoma, Tulare, and Ventura.

A spreadsheet (Exhibit "B") was developed listing the fees charged by those government entities along with the current Stanislaus County Public Works fees.

- The fees charged by other government entities are averaged and compared with Stanislaus County fees. In addition, the variation in methods for charging the fees is also evaluated. Variations include a flat rate, charging actual time taken to perform the services, and requiring deposits based on a percentage of the engineer's estimated cost to complete the project, and distinguishing between major and minor projects or commercial and residential projects.

Proposed Fee Changes of Existing Fees

Engineering Fees

Excavation Permit (for any excavation occurring in a County right-of-way): The basic permit fee is proposed to increase from \$20 to \$40. This fee includes \$5 each for Flood Plain Administrator review and Geographic Information System (GIS) updates as related to the improvements, \$10 for administrative fees and a proposed \$20 for a stormwater permit implementation charge. The stormwater permit implementation fee is to help offset the costs of the Phase II MS4 NPDES permit. Public Works incurs significant costs in the implementation of this permit and many of the activities that we monitor are directly construction related. This proposed fee would generate approximately \$10,000 per year.

Construction Permits: The base permit fee is \$40 and includes \$5 each for Flood Plain Administrator review and GIS updates as related to the improvements and \$30 for administrative fees. A \$20 stormwater permit implementation fee is recommended, which would increase the construction permit to \$60. Fees are to be paid in advance of the inspection.

For large construction projects, a deposit of 10% of the engineer's estimate is required based on cost of the construction. Inspection time would be charged at the rate of \$95 per hour, the charge being drawn down against the deposit. At the completion of the project, the balance of the deposit would be remitted to the customer. If the deposit is not sufficient to cover all inspection charges, the customer will be billed separately for additional charges. The standard rate per hour for construction inspection is proposed to remain at \$95 per hour.

Grading Permit: This fee is collected by the Department of Planning on Public Works' behalf for services to review and approve grading plans and provide required field inspections for projects requiring a grading permit as determined by the Department of Planning.

The existing Permit application processing fee of \$30 is proposed to be increased to \$50 to include a \$20 stormwater permit implementation charge. Field inspections and plan reviews will

Public Hearing to Introduce and Waive the First Reading of an Ordinance to Establish New Fees and Amend Existing Fees for the Department of Public Works

be based on actual cost/minimum charge at the weighted labor rate of \$95 per hour. A deposit will be required based on the risk level as discussed above.

Plan Checking: Improvement plan checking is proposed to increase to \$105 per hour from the existing \$95 per hour. The proposed increase is to recover additional costs incurred with plan checking. As with large construction projects, a deposit of 10% of the engineer's estimate for the total cost of the project would be required, and inspection time would be charged back against the deposit.

Survey: There is significant staff time involved in re-checking a map or plan that has sat inactive for 36 months or more that is equivalent to the time originally spent checking the map or plan. A proposed change to the fee structure is to charge a second application fee for maps and plans that go dormant, with no activity on that map or plan for 36 months. The reason for the second fee on a dormant map or plan would be to check the map again for changes in State Law, County Ordinances, check vesting deeds for current property ownership or new recorded surveys in the area.

Proposed New Fees

There is no current fee for Pipeline Maintenance Agreements (PMA), which are used to allow private or public crossings of the County right-of-way. The PMA ensures that the pipe owner is responsible for the maintenance of the pipe crossing for as long as the pipe is in our road. Due to the extended drought, Public Works has received approximately 30 of these requests per year for the last two years. As these are recorded documents and staff spends approximately 3 hours on each PMA, we are proposing a flat fee of \$285 for routine PMAs and then the ability to recover additional time spent at the current weighted labor rate for plan review on more complicated PMAs. The \$285 PMA fee is based upon 3 hours of staff time which is the average amount of time spent on PMAs. Sonoma County charges a minimum of \$835 or actual cost, whichever is greater, and San Joaquin County charges actual cost.

Staff recommends a fee for processing Traffic Delay Notifications (TDN). In calendar year 2014, Public Works processed 46 TDNs that were encroachment permit related. TDNs involve notification of many different agencies, districts and media outlets. On average, staff spends 2 hours on a TDN; therefore, the TDN fee is recommended to be \$190, or two hours of staff time at \$95 per hour. Fresno County charges \$288 per TDN. The proposed fee schedule is shown as Exhibit "A" in this document.

POLICY ISSUES:

Authority for the Department of Public Works to charge fees for use of County roads and inspection of constructions, excavations, and installations occurring in Stanislaus County streets is granted in California Street and Highways Code Chapter 5.5, Article 2, Section 1464. Authority for those fees associated with building permits is granted by California Health and Safety Code Section 17950.

Public Hearing to Introduce and Waive the First Reading of an Ordinance to Establish New Fees and Amend Existing Fees for the Department of Public Works

This action is consistent with the Board's priorities of A Well-Planned Infrastructure System and the Efficient Delivery of Public Services by ensuring that inspection services can continue to be provided in a timely manner.

STAFFING IMPACT:

The proposed increases will enable Public Works staff to continue to provide services to the general public, development community and other County departments.

CONTACT PERSON:

Matt Machado, Public Works Director. Telephone: 209-525-4130.

ATTACHMENTS:

1. 2015 Public Works Fee Schedule
2. Fee Comparison with Other Counties

DL:dm

H:\David Leamon\Development\Fees\3.31.15 Engineering Fee Public Hearing Final

ORDINANCE NO. C.S. _____

AN ORDINANCE TO AMEND EXISTING FEES COLLECTED BY THE DEPARTMENT OF PUBLIC WORKS

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA ORDAINS AS FOLLOWS:

Section 1. Fees to be collected by the Department of Public Works are adopted and amended as set forth in the Department of Public Works Fee Schedule attached hereto as Exhibit A and incorporated by reference, copy of which is on file with the Clerk of the Board of Supervisors and is available for public inspection and copying in that office in accordance with the California Public Records Act.

Section 2. This ordinance shall take effect 30 days from and after the date of its passage and before the expiration of 15 days after its passage it shall be published once, with the members voting for and against the same, in the Modesto Bee, a newspaper published in the County of Stanislaus, State of California.

Upon motion of Supervisor _____ seconded by Supervisor _____, the foregoing Ordinance was passed and adopted at a regular meeting of the Board of Supervisors of the County of Stanislaus, State of California, this ____ day of _____, 2015, by the following called-vote:

AYES: Supervisors:

NOES: Supervisors:

ABSENT: Supervisors:

Terrance Withrow, Chairman
of the Board of Supervisors of the
County of Stanislaus, State of California

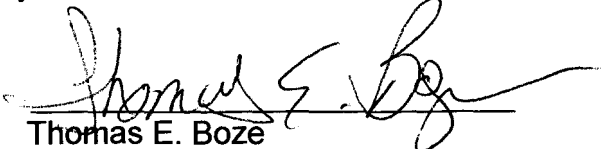
ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk of the
Board of Supervisors of the County of Stanislaus,
State of California

By _____
Deputy Clerk

APPROVED AS TO FORM:

JOHN P. DOERING
County Counsel

By: 

Thomas E. Boze
Deputy County Counsel

EXHIBIT "A"
2015 PUBLIC WORKS FEES (EFFECTIVE JULY __, 2015)

Fee Description	Fiscal Year Adopted	Fee Amount
Excavation Permits		
California Street & Highways 1464; CCR, Division 2, Chapter 5.5, Article 2		
Permit (includes \$5 ea. FPA & GIS, \$20 stormwater)	2015	\$ 40
Inspection per 500 ft of trench in unpaved area	2013	\$ 190
Inspection per 250 ft of trench in paved area	2013	\$ 190
Encroachment Permits-Driveway construction	2013	\$ 190
Utility (trench) cuts *	2011	\$7.30/sf of trench area

*Exceptions: pavements not maintained by County; excavations performed at request of County; excavations in pavements scheduled for resurfacing within 2 years

Construction Permits-Street Improvements		
California Street & Highways 1464		
Permit (includes \$5 ea. FPA & GIS, \$20 stormwater)	2015	\$ 60
Curb & Gutter per 250 lineal feet	2013	\$ 190
Sidewalks per 250 lineal feet	2013	\$ 190
Matching Pavement per 250 lineal feet	2013	\$ 190
Drywell Inspection	2013	\$ 95
Reinspections (hourly rate)	2013	\$ 95
Construction Inspection (hourly rate) *	2013	\$ 95
Improvement Plan Checking (hourly rate) *	2013	\$ 95
Improvement Plan Checking \$10 one-time charge		\$ 10

*Actual inspection time to be charged against a deposit of 10% of Engineer's estimate of total project cost.

Road Use Permit		
California Street & Highways 982; CCR, Division 2, Chapter 2		
Parade Permit	2009	\$ 50
Transportation Permit		
Annual	2009	\$ 90
Daily	2009	\$ 16
Land Survey		
Subdivision Map Act 66451.2, Chapter 3, Article 1		
Subdivision Map Processing (per map) ***	2004	\$ 1,390
Plus additional per lot and block	2004	\$ 10
Parcel Map Processing (per map) ***	2004	\$ 1,390
Plus additional per parcel	2004	\$ 10
Survey Map Processing (per request-up to 4 sheets) * ***	2013	\$ 700
Certificate of Compliance Processing (per request) **	2013	\$ 695
Road Abandonment Processing (per request)	2013	\$ 1,620
Lot Line Adjustment Processing		
A2 Zoning District (per lot line application)	2004	\$ 695
All Other Zoning Districts (per lot line application)	2004	\$ 210

* Plus \$100 a sheet if more than 4 sheets

** Plus \$20 per parcel

*** All projects sitting dormant for 3 years will be recharged current applicable fees for re-evaluation of plans

EXHIBIT "A" (Continued)
2015 PUBLIC WORKS FEES (EFFECTIVE July ____, 2015)

Fees Collected by Planning

Fee Description	Fiscal Year Adopted	Actual Cost	Fee Amount
Adult Business Permit	2010		\$ 70
Ag Grievances *(1)	2010	Actual Cost/Minimum charge deposit	\$ 210
Community Plan Amendment	2010	Actual Cost/Minimum charge deposit	\$ 340
Condition of Approval or Development Standard Modification*(2)	2010		\$ 450
Development Agreement*(1)	2010	Actual Cost/Minimum charge deposit	\$ 210
Grading Permit - Application Processing Fee	2015		\$ 50
Grading Permit - Plan check	2013	Actual Cost/Per hour	\$ 95
Grading Permit - Field inspection	2013	Actual Cost/Per hour	\$ 95
Grading Permit - NPDES Risk Level 1 *(3)	2012	Actual cost-per hour/Deposit required	\$ 450
Grading Permit - NPDES Risk Level 2 *(3)	2012	Actual cost-per hour/Deposit required	\$ 675
Grading Permit - NPDES Risk Level 3 *(3)	2012	Actual cost-per hour/Deposit required	\$ 855
General Plan Amendment *(1)	2010	Actual Cost/Minimum charge deposit	\$ 210
Historical Site Review (Staff Approval)	2010		\$ 70
Historical Site Permit (@site /Planning Commission)	2010		\$ 210
Mine Use Permit/Reclamation Plan (RP)/RP Amendment *(1)	2010	Actual Cost/Minimum charge deposit	\$ 255
Parcel Maps (R, C, M, LI, IBP, PD, PI Zones) *(2)	2012		\$ 450
Parcel Maps (A-2 Zone non-Williamson Act and < 4 parcels + remainder) *(2)	2012		\$ 450
Parcel Maps (A-2 Zone with Williamson Act or > 4 parcels + remainder *(2)	2012		\$ 450
Pipeline Maintenance Agreement	NEW 2015	Actual Cost/Minimum charge deposit	\$ 285
Recirculation of Mitigated Negative Declaration *(1)	2010	Actual Cost/Minimum charge deposit	\$ 210
Rezone *(1)	2010	Actual Cost/Minimum charge deposit	\$ 210
Specific Plans *(1)	2010	Actual Cost/Minimum charge deposit	\$ 340
Staff Approval Permit-with referral	2010		\$ 70
Street Name Change	2010		\$ 125
Subdivision Ordinance Exception	2010		\$ 140

Tentative Subdivision Map	2010	Actual Cost/Minimum charge deposit	\$ 550
Traffic Delay Notification	NEW 2015	Actual Cost/Minimum charge deposit	\$ 190
Use Permit-Agricultural-All Tiers *(2)	2012		\$ 450
Use Permit - Non-agricultural zones *(2)	2012		\$ 450
Use Permit-Required Board of Supervisors Approval *(2)	2012		\$ 450
Zoning Ordinance Variance	2010		\$ 160
Williamson Act Contract	2010		\$ 70
Zoning Ordinance Amendment	2010	Actual Cost/Minimum charge deposit	\$ 210

(1) Fees described above that require a deposit and are charged at "actual cost" have a minimum charge associated with them. The deposit required is the minimum charge and is non-refundable. This DOES NOT include any necessary consultant costs for environmental review, specialized studies, financial consulting or any other expert consulting services potentially needed by the County for processing these applications. Monthly draws against the deposit will be made based on staff time and materials needed to process the applications. Staff costs and expenses will be billed at fully burdened weighted labor rates at the time of services rendered.

All additional staff time and expenses needed to complete the application processing that exceed the deposit amount will be charged at actual cost, including labor charged at the weighted labor rate. Invoices will be calculated on a quarterly basis and forwarded to the applicant for balance of payment. If the deposit reaches 20% of the initial deposit or less, the Applicant will be asked to make a subsequent deposit in an amount dependent upon the amount of work left to complete on processing. Applicants will be expected to pay the subsequent deposit within 30 days of invoice date. In the event that the account is not paid within 30 days of the invoice date, processing will be suspended until such time that payment is made. Any remainder will be used to reconcile the final bill. If there is a balance remaining after reconciling the final bill, a refund check will be mailed to applicant. Public hearings will not be scheduled until payment in full is received.

*(2) Department of Public Works charges for Condition of Approval or Development Standards Modifications, Parcel Maps, and Use Permits reflect a minimum charge of 5 hours at a weighted labor rate of \$90 per hour. Additional time required for these requests will be charged at \$95 per hour for construction engineering services, or \$105 per hour for plan checking/engineering services.

*(3) Fees described above that require a deposit and are charged at "actual cost". Staff costs and expenses will be billed at fully burdened weighted labor rates at the time of services rendered. Any deposit balance remaining at the completion of the project will be reimbursed to the applicant.

* Fees may be refunded if the Planning Director, or his appointed designee, determines extraordinary circumstance warranting a refund exist.

EXHIBIT "B"

FEE COMPARISON WITH OTHER COUNTIES

March 2015

Excavation Permits:	Stanislaus Proposed	Fresno	Kern	Kings	Madera	Merced	Monterey	Sacramento	San Joaquin	Solano	Sonoma	Tulare	Ventura
Permit	PF fee from 20 to 40	Included in Footage	0	At Cost	\$166	Progressive Scale	0	\$365.75 plus \$2,500 bond deposit	\$ 300.00	\$410 or \$610	\$ 371.00	0	\$145
Inspection Fee per 500 LF of trench in unpaved areas	NC at 190	125 + 0.21 LF*	0	At Cost	\$166 + \$ 0.10LF	Scaled	120 + \$2/Ft		varies with method and surface	not specified	\$941 1st 100LF Plus \$470 additional 100 LF	0	\$530 plus deposit for Major Ex
Inspection Fee per 250 LF of trench in paved areas	NC at 190	125 + 0.77 LF*	0	At Cost	\$166 + \$ 0.10LF	Scaled	120 + \$2/Ft		varies with method and surface	not specified	\$941 1st 100LF Plus \$470 additional 100 LF	0	\$530 plus deposit for Major Ex

under 100 LF \$125

Encroachment Permits:	Stanislaus	Fresno	Kern	Kings	Madera	Merced	Monterey	Sacramento	San Joaquin	Solano	Sonoma	Tulare	Ventura
Residential/Commercial Driveway Permit	NC at 190	AC \$275 plus \$1.15/sq yd Conc. \$275 plus \$0.23/sq ft	0	At Cost	\$186	\$102	\$120/\$200	\$104.50	\$135 plus \$121 or \$181	\$410/\$610	\$371 plus \$589	0	\$245/\$400

Street Improvement Permits	Stanislaus	Fresno	Kern	Kings	Madera	Merced	Monterey	Sacramento	San Joaquin	Solano	Sonoma	Tulare	Ventura
Permit	PF fees from 40 to 60	Included in Footage	Fees based on distance*	At Cost	(plan review)	Progressive Scale	not specified	0	\$315	\$410 or \$610	371	0	140
Improvement Plan Checking (hourly rate)	NC at 95	\$640/set with \$232 per review after 1e 2	*	At Cost	\$1,003/set plus \$308 per additional check	Progressive Scale	Included in Permit Fee		Progressive Scale based on project cost	not specified	\$228 with additional plan check \$133/hr	0	\$215 flat fee
Curb and Gutter - for 250 LF	NC at 190	\$275 + \$0.77 LF	*	At Cost	Plan Review plus \$0.50/LF	Progressive Scale	120 + 1.00 LF	\$65.75 plus \$2,500 bond deposit	Curb Gutter and Sidewalk	\$610	\$941 1st 100LF Plus \$470 additional 100 LF	0	Curb Gutter and Sidewalk
Sidewalks - for each 250 LF	NC at 190	\$10 + \$ 0.11 SqFt	*	At Cost	not specified	Progressive Scale	120 + 0.50 LF	\$65.75 plus \$2,500 bond deposit	\$116 plus \$1.16/LF	\$610	\$941 1st 100LF Plus \$470 additional 100 LF	0	\$210 plus \$1.30/LF over 100 Ft
Drywell inspection	NC at 95		not specified	not specified	not specified	not specified	not specified	not specified	not specified	not specified	not specified	not specified	not specified
Re-inspections (hourly rate)	NC at 95	\$25/EA	*		\$89	not specified	not specified		Progressive Scale	not specified	\$118	0	\$80
Construction Inspection (hourly rate)	NC at 95		*	At Cost	\$89	not specified	not specified		Progressive Scale	not specified	At Cost	0	\$90

Grading Permits: not compared 2015	Stanislaus	Fresno	Kern	Kings	Madera	Merced	Monterey	Sacramento	San Joaquin	Solano	Sonoma	Tulare	Ventura
Grading Permit - Application Process Fee	PF fee from 30 to 50	Progressive Scale	23	0	Progressive Scale	0	147	At Cost	38	100	0	441	At Cost
Grading Permit - Plan Check	NC at 95	Progressive Scale	Progressive Scale	0	Progressive Scale	0	218	At Cost	Progressive Scale	100	Progressive Scale	Progressive Scale	At Cost
Grading Permit - Field Inspection	NC at 95	Minimum 141	Progressive Scale	0	Progressive Scale	0	192	At Cost	Progressive Scale	710 - 1880	Progressive Scale	Progressive Scale	At Cost

Modified Fees / New Fees:	Stanislaus	Fresno	Kern	Kings	Madera	Merced	Monterey	Sacramento	San Joaquin	Solano	Sonoma	Tulare	Ventura
Trench Cut (Existing) \$7.30/ft (PCI greater than 50)	Convert Flat Rate basis to Progressive Scale basis												
Trench Cut (Proposed) \$7.30/ft (PCI value greater than 50) \$3.65/ft (PCI value 25 to 49) \$0.00/ft (PCI value less than 25)													
Traffic Delay Notification, Traffic Control Review		PF at 190											
Pipeline Maintenance Agreement & Processing	PF at 190								actual cost				
Non-compliance, working without permit, working without calling for inspection		Actual cost plus 15%, double the plan review fee, permit fee & labor, equipment & material charge					Permit fee + 3 times the permit fee		\$500		Up to 50% of inspection fee for late inspections. Up to 100% of inspection fee for work without permit		

Abbreviations and Conventions of Report:

- Hr = Hourly
- LF = Linear Feet
- SqFt = Square foot
- Minimum (followed by a dollar amount) = minimum cost, once exceeded billed at time & material; or higher subcategories may apply
- NC = No Change
- PF = Proposed Fee
- Progressive Scale = per project value scale, or cubic yards, or major vs minor, or commercial vs residential

Department of Public Works

Public Hearing to Establish New Fees
and
Amend Existing Fees

Department of Public Works Amendments to Existing Fees

- Previous Increase was in 2013
- Compared Fees to Other Counties
- Proposed Fees Based Upon Actual Cost

Department of Public Works Amendments to Existing Fees

- Proposed Engineering Fees
- Based on Average Time and Cost
- Base Permit Fee Includes Costs for Admin, Flood Plain Analysis and GIS Updates
- Flat Rate of \$190 for Routine Inspections
- Hourly Rates for Construction Inspections

Proposed Fee Changes – Engineering Fees

- Excavation and Construction Permits are to Increase \$20 to Help Recover Stormwater Implementation Costs
- Staff Time for Plan Checking is increasing from \$95 to \$105 per Hour
- \$95 per Hour for Field Inspections

Proposed New Fees

- Prior to Current Drought PW processed 2 to 3 per Year
- 30 Pipeline Maintenance Agreements (PMAs) processed in 2013 and 2014 – average staff time per PMA is 3 hours
- \$285 is based upon 3 hours of Staff Time

Proposed New Fees

- 46 Traffic Delay Notifications (TDN) were Issued in 2014 that were Encroachment Permit Related
- Average Staff Time Spent per TDN is 2 hours.
- Staff Recommends a Flat Fee of \$190

Department of Public Works

RECOMMENDATION

Establish New Fees and
Amend Existing Fees for the
Department of Public Works

STANISLAUS COUNTY PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that on May 19, 2015, at 6:30 p.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Basement Chambers, 1010 10th St., Modesto, CA, to consider the adoption and the waiving of the second reading of the following ordinances:

- A. Ordinance C.S. 1159 to establish new fees and amend or eliminate existing fees for the Department of Environmental Resources. The proposed fee adjustments include:
- New fees for implementation of the revised Stanislaus County Groundwater Ordinance, Environmental Health food permit replacement copies, and Community Event Organizer late registrations
 - Increased fees for Employee Camps; Landfill disposal of tires, dead horses/large dead animals, mattresses; and various Hazardous Materials Programs
 - Decreased tipping fees for waste-to-energy ash disposal
 - Elimination of the 2014 temporary decrease in the Landfill tipping fee
 - Elimination of the Medical Waste Program Limited Quantity Hauling Exemption fee

For further information, contact Jami Aggers, Director of Environmental Services, at (209) 525-6770, jaggers@envres.org or at 3800 Cornucopia Way, Suite C, Modesto, CA.

- B. Ordinance C.S. 1160 to establish new and amend existing fees for the Department of Public Works. The proposed fee adjustments include:
- New fees for Pipeline Maintenance Agreements and Traffic Delay Notifications
 - Increased fees for Encroachment Permits, Excavation Permits, Construction Permits-Street Improvements, Road Use Permits, Grading Permits, Map Processing, and Plan Checking

For further information, contact David Leamon, Deputy Director of Public Works at (209) 525-4302, leamond@stancounty.com or at 1010 10th Street, Suite 4204, Modesto, CA.

- C. Ordinance C.S. 1161 to amend existing fees for the Department of Planning and Community Development related to mine inspections. For further information, contact Angela Freitas, Director of the Planning and Community Development Department at (209) 525-6330 between the hours of 8:30 a.m. and 4:30 p.m., planning@stancounty.com or at 1010 10th Street, Suite 3400, Modesto, CA.


ADDITIONAL NOTICE IS GIVEN that the proposed Ordinances and Fee Schedules are available for review in the Clerk of the Board Office, 1010 10th Street, Suite 6700, Modesto, CA.

BY ORDER OF THE BOARD OF SUPERVISORS

DATED: April 28, 2015

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk
of the Board of Supervisors
of the County of Stanislaus,
State of California

BY:


Pam Villarreal, Deputy Clerk

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident Of the County aforesaid; I am over the age of Eighteen years, and not a party to or interested In the above entitle matter. I am a printer and Principal clerk of the publisher of THE MODESTO BEE, printed in the City of MODESTO, County of STANISLAUS, State of California, daily, for which said newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of STANISLAUS, State of California, Under the date of February 25, 1951, Action No. 46453; that the notice of which the annexed is a printed copy, has been published in each issue there of on the following dates, to wit:

May 12, 2015

**STANISLAUS COUNTY
PUBLIC NOTICE**

NOTICE IS HEREBY GIVEN that on May 19, 2015, at 6:30 p.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Basement Chambers, 1010 10th St., Modesto, CA, to consider the adoption and the waiving of the second reading of the following ordinances:

A. Ordinance C.S. 1159 to establish new fees and amend or eliminate existing fees for the Department of Environmental Resources. The proposed fee adjustments include:

- New fees for implementation of the revised Stanislaus County Groundwater Ordinance, Environmental Health food permit replacement copies, and Community Event Organizer late registrations
- Increased fees for Employee Camps; Landfill disposal of fires, dead horses/ large dead animals, mattresses; and various Hazardous Materials Programs
- Decreased tipping fees for waste-to-energy ash disposal
- Elimination of the 2014 temporary decrease in the Landfill tipping fee
- Elimination of the Medical Waste Program Limited Quantity Hauling Exemption fee

For further information, contact Jami Aggers, Director of Environmental Services, at (209) 525-6770, jaggers@envres.org or at 3800 Cornucopia Way, Suite C, Modesto, CA.

B. Ordinance C.S. 1160 to establish new and amend existing fees for the Department of Public Works. The proposed fee adjustments include:

- New fees for Pipeline Maintenance Agreements and Traffic Delay Notifications
- Increased fees for Encroachment Permits, Excavation Permits, Construction Permits-Street Improvements, Road Use Permits, Grading Permits, Map Processing, and Plan Checking

For further information, contact David Leamon, Deputy Director of Public Works at (209) 525-4302, leamond@stancounty.com or at 1010 10th Street, Suite 4204, Modesto, CA.

C. Ordinance C.S. 1161 to amend existing fees for the Department of Planning and Community Development related to mine inspections. For further information, contact Angela Freitas, Director of the Planning and Community Development Department at (209) 525-6330 between the hours of 8:30 a.m. and 4:30 p.m., planning@stancounty.com or at 1010 10th Street, Suite 3400, Modesto, CA.

ADDITIONAL NOTICE IS GIVEN that the proposed Ordinances and Fee Schedules are available for review in the Clerk of the Board Office, 1010 10th Street, Suite 6700, Modesto, CA. BY ORDER OF THE BOARD OF SUPERVISORS. DATED: April 28, 2015. ATTEST: Christine Ferraro Tallman, Clerk of the Board of Supervisors of the County of Stanislaus, State of California. BY: Pam Villarreal, Deputy Clerk. Pub Dates May 12, 2015

I certify (or declare) under penalty of perjury That the foregoing is true and correct and that This declaration was executed at

MODESTO, California on

May 12th, 2015

(By Electronic Facsimile Signature)

Cynthia A. Villarreal