

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Health Services Agency MW

BOARD AGENDA # *B-5

Urgent Routine

AGENDA DATE March 3, 2015

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of the Stanislaus County California Children's Services (CCS) and Child Health and Disability Prevention (CHDP) Plans for Fiscal Year 2014-2015

STAFF RECOMMENDATIONS:

1. Approve the Stanislaus County California Children's Services (CCS) and Child Health and Disability Prevention (CHDP) Plans for Fiscal Year 2014-2015.
2. Authorize the Chairman of the Board of Supervisors to sign the Certification Statements for the California Children's Services and Child Health and Disability Prevention programs.

FISCAL IMPACT:

The Health Services Agency (HSA) Public Health division has a budget of \$26 million for Fiscal Year 2014-2015. Included within the Public Health operations are the California Children Services (CCS) program as well as the Child Health and Disability Prevention program (CHDP). Funding for these programs are provided by Federal, State as well as County mandated match funds and are contained

(Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2015-76

On motion of Supervisor Chiesa, Seconded by Supervisor Monteith
and approved by the following vote,

Ayes: Supervisors: Chiesa, Monteith, De Martini, and Chairman Withrow

Noes: Supervisors: None

Excused or Absent: Supervisors: O'Brien

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

FISCAL IMPACT (Continued):

in the Agency's Fiscal Year 2014-2015 approved budget; hence there is no additional impact to the County General Fund associated with approval of the CCS and CHDP program plans and related actions.

DISCUSSION:

California Children's Services (CCS) is a statewide program and is administered by local counties and mandated by the California Health and Safety Code 123800 et seq., the Welfare and Institutions Code, and the Code of Regulations (Title 22, Section 51013). Assembly Bill (AB) 948, the realignment legislation passed in 1992, mandated that the State and counties share the cost of providing specialized medical care and rehabilitation to physically handicapped children through allocations of State General Fund and County monies. The cost sharing split for these services as well as the cost sharing for the administration of the program varies based on eligible patient mix and service type.

The CCS program is a State-mandated program that provides diagnostic, treatment and therapy services to children under age 21 with specified physical disabilities. HSA Public Health staff determines medical, residential and financial eligibility, provides case management, processes provider claims for authorized services, and maintains data and reports as required by the State. An additional program component provided by HSA Public Health staff is direct therapy services which are delivered in medical therapy units located in public schools under an agreement with the Special Education Local Planning Agency.

Annually the Stanislaus County CCS program services approximately 3,200 children with chronic and life threatening medical conditions and directly provides medically necessary physical and occupational therapy services to approximately 500 physically disabled children. The budget for the CCS program for Fiscal Year 2014-2015 totals \$6,043,596 and has the following projected funding sources: \$1,580,802 from Federal sources, \$2,085,334 from the State and \$2,377,460 from County monies including realignment funds. While there is a potential for fiscal exposure for the County due to utilization, based on the stated level of funding as well as historical trends, the Agency does not anticipate the need for any additional funding.

The breakdown of the \$2,377,460 in County funding is as follows: \$864,117 in Social Services CCS realignment and \$1,513,343 in health realignment and the mandated match associated with the receipt of health realignment funds. Uses of the County funding include, but are not limited to, social services realignment funds of \$576,213 used to cover the maintenance of effort requirement associated with the diagnosis and treatment category and \$755,077 of the mandated match used for the medical therapy program.

The Child Health and Disability Prevention program (CHDP) provides health assessments to children under age 21 who are covered by Medi-Cal and to children from low income families. State statutes established that CHDP would administer all provisions of the Federal Early and Periodic Screening, Diagnosis and Treatment (EPSDT) program and requires that all children in California receive a health assessment within 18 months prior to first grade entry. Potential health problems identified during the screening process are referred for further evaluation and program staff follow-up with the families to insure that needed services are received. The CHDP program provides the following: complete health assessments for early detection and prevention of disease and disabilities in children and youth; oversees the screening and follow-up components of the federally mandated EPSDT program for Medi-Cal eligible children and youth; is responsible for resource and provider development; as well as is responsible for carrying out various community activities including but not limited to case management, quality assurance, client support.

The program is State mandated and legislative guidelines include: California Code of Regulations (CCR), Title 17, Section 6800 through 6874; CCR, Title 22, Section, 51340, and 51532; Health and Safety Code, Sections 104395, 105300, 105305, 120475, and 124025 through 124110. The CHDP costs are included in the Agency's Fiscal Year 2014-2015 budget and are funded by \$685,492 in Federal and State sources and a County Match of \$59,230.

In order to continue to receive State and Federal funds for the CCS and CHDP programs, the Chairman of the Board of Supervisors is required to certify program compliance with Federal and State laws and regulations related to the Health and Safety Code, Welfare and Institutions Code, Children's Medical Services Plan and Fiscal Guidelines Manual, and Title V and XIX of the Social Security Act. This must be done on an annual basis as the certification is valid for one year. The last certification was signed following Board of Supervisors approval on March 11, 2014.

POLICY ISSUES:

Approval of this item supports the Board of Supervisors' priority of A Healthy Community through the provision of healthcare and case management services for eligible children in Stanislaus County.

STAFFING IMPACT:

Existing staff of the Health Services Agency will perform services associated with this item.

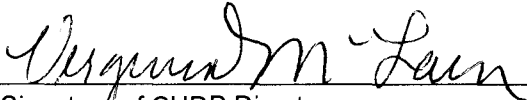
CONTACT PERSON:

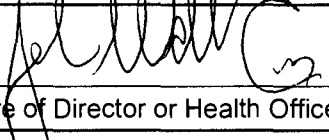
Rebecca Nanyonjo, Associate Director (209) 558-6833.

Certification Statement - Child Health and Disability Prevention (CHDP) Program


County/City: Stanislaus County	Fiscal Year: 2014-2015
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I certify that the CHDP Program will comply with all applicable provisions of Health and Safety Code, Division 106, Part 2, Chapter 3, Article 6 (commencing with Section 124025), Welfare and Institutions Code, Division 9, Part 3, Chapters 7 and 8 (commencing with Section 14000 and 14200), Welfare and Institutions Code Section 16970, and any applicable rules or regulations promulgated by DHCS pursuant to that Article, those Chapters, and that section. I further certify that this CHDP Program will comply with the Children's Medical Services Plan and Fiscal Guidelines Manual, including but not limited to, Section 9, Federal Financial Participation. I further certify that this CHDP Program will comply with all federal laws and regulations governing and regulating recipients of funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further agree that this CHDP Program may be subject to all sanctions or other remedies applicable if this CHDP Program violates any of the above laws, regulations and policies with which it has certified it will comply.

 Signature of CHDP Director	1/14/15 Date Signed
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 Signature of Director or Health Officer	1/14/15 Date Signed
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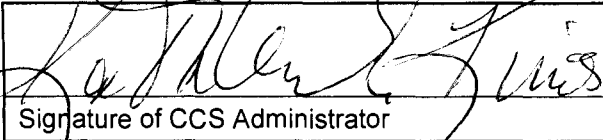
Signature and Title of Other – Optional	Date Signed
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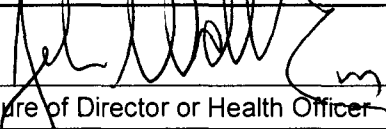
I certify that this plan has been approved by the local governing body.	
 Signature of Local Governing Body Chairperson	3/3/15 Date

Certification Statement - California Children's Services (CCS)

County/City: Stanislaus County	Fiscal Year: 2014-2015
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I certify that the CCS Program will comply with all applicable provisions of Health and Safety Code, Division 106, Part 2, Chapter 3, Article 5, (commencing with Section 123800) and Chapters 7 and 8 of the Welfare and Institutions Code (commencing with Sections 14000-14200), and any applicable rules or regulations promulgated by DHCS pursuant to this article and these Chapters. I further certify that this CCS Program will comply with the Children's Medical Services (CMS) Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further certify that this CCS Program will comply with all federal laws and regulations governing and regulating recipients of funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.) and recipients of funds allotted to states for the Maternal and Child Health Services Block Grant pursuant to Title V of the Social Security Act (42 U.S.C. Section 701 et seq.). I further agree that this CCS Program may be subject to all sanctions or other remedies applicable if this CCS Program violates any of the above laws, regulations and policies with which it has certified it will comply.

	1/14/15
Signature of CCS Administrator	Date Signed

	1/14/15
Signature of Director or Health Officer	Date Signed

Signature and Title of Other – Optional	Date Signed

I certify that this plan has been approved by the local governing body.

	3/3/15
Signature of Local Governing Body Chairperson	Date