

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Chief Executive Office/BHRS

BOARD AGENDA # B-7

Urgent

Routine

CEO Concurs with Recommendation YES NO
(Information Attached)

AGENDA DATE January 14, 2014

4/5 Vote Required YES NO

SUBJECT:

Approval to Apply for Funding Under the Investment in Mental Health Wellness Act of 2013 (SB 82) for Capital Funding for a Crisis Stabilization Unit and Related Actions

STAFF RECOMMENDATIONS:

1. Authorize the Behavioral Health Director and Chief Executive Officer to finalize and submit an application to the California Health Facilities Financing Authority for capital funding under the Investment in Mental Health Wellness Act of 2013 (Senate Bill 82) for \$1.9 million for the establishment of a Crisis Stabilization Unit at 1904 Richland Avenue, Ceres, California and related support programs.
2. Authorize the Chief Executive Office to accept donations from local hospital partners for support of the SB 82 Crisis Stabilization Unit.

(Continued on Page 2)

FISCAL IMPACT:

Behavioral Health and Recovery Services (BHRS) currently contracts with Doctors Medical Center/Doctors Behavioral Health Center (DMC/DBHC) and hospitals in other Counties for acute inpatient psychiatric beds. At the current budgeted utilization level of 32.65 beds at DBHC along with the 7 out of county placements, the Department is estimating that the County cost for these beds for Fiscal Year 2013-2014 will be approximately \$11.4 million. This is consistent with the Fiscal Year 2012-2013 budget, but is an increase of \$5.6 million over Fiscal Year 2011-2012.

(Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2014-25

On motion of Supervisor Chiesa, Seconded by Supervisor O'Brien, and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, Monteith, and Chairman De Martini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

STAFF RECOMMENDATIONS: (Continued)

3. Authorize the Project Manager to plan and host an appropriate public dedication and open house for the opening of the Psychiatric Health Facility at 1904 Richland Avenue, Ceres.
4. Authorize the Project Manager to negotiate and sign contracts, work authorizations, and purchase orders for professional services needed in this phase of the project as long as they are within the approved project budget.

FISCAL IMPACT: (Continued)

Several factors have contributed to the substantial increase in psychiatric hospitalizations: a dramatic increase in psychiatric inpatient bed usage, an increase in the rate paid to the hospitals, and a larger portion of uninsured patients for which the County has 100% responsibility.

The **24/7 Secure Mental Health Services Strategic Plan**, adopted by the Board of Supervisors on November 13, 2012 included an estimated project cost of \$2,430,892 to renovate the existing and vacant facility at the County's Recovery Center at 1904 Richland Avenue, Ceres, California for the Psychiatric Health Facility (PHF). The PHF project, which is nearing the completion of its construction, was funded from the proceeds previously set aside from the 2007 sale of the Stanislaus Behavioral Health Center to Doctors Behavioral Health Center.

With today's action, staff requests authorization from the Board of Supervisors to pursue Senate Bill 82 (SB 82) Capital Funding under the Investment in Mental Health Wellness Act of 2013. This grant opportunity will assist the County in developing additional programs identified in the Strategic Plan such as a Crisis Stabilization Unit (CSU). Upon Board of Supervisors authorization, staff will pursue a share of \$142.5 million in SB 82 Capital Funding statewide appropriated by the Legislature to selected counties to be used to increase capacity for client assistance and services in crisis intervention, crisis stabilization, crisis residential treatment, rehabilitative mental health services, and mobile crisis support teams. Approximately \$25 million in Capital Funding is available within the Central Region. Maximum grant funding awards of up to \$2 million are available with the County pursuing \$1.9 million to renovate an existing wing of the Stanislaus Recovery Center at 1904 Richland Avenue, Ceres and provide related support programs. Grant funds will assist the County with the construction and renovation of the existing facility, project administration, furniture, fixtures and equipment and up to three months of program startup costs for a potential CSU.

The Project Manager anticipates the use of up to \$292,284, not included in the SB 82 Capital Funding grant request, to be paid from County funds for the proportionate share cost for the placement and related construction of an emergency generator system for the CSU and PHF projects at the 1904 Richland Avenue, Ceres site. An emergency electrical generator system will assist the County to ensure safety of clients and staff in

the event of electrical power failure at these 24/7 treatment facilities. Staff proposes the Board of Supervisors authorize the Behavioral Health Director and Chief Executive Office to finalize and submit the SB 82 grant application with the funding sources and uses identified below:

SB 82 Crisis Stabilization Unit - Proposed Sources	Estimated Amount
Senate Bill 82 Funds (If Awarded)	\$1,900,000
County Funding (Source Subject to Board Approval)	\$292,284
Total Sources	\$2,192,284
SB 82 Crisis Stabilization Unit - Proposed Uses	Estimated Amount
Program Startup Costs for CSU Operator	\$409,720
County Administrative Management of SB 82 Grant	\$56,280
Salaries & Wages (Administration, Construction Mgmt.)	\$162,732
Architectural and Engineering	\$200,714
Inspection, Legal, Supplies, Publications	\$171,935
Cost Applied Charges (Building Maintenance Fund)	\$38,731
CSU Construction	\$859,888
Emergency Power Generator System (PHF Portion)	\$292,284
Total Uses	\$2,192,284

Currently \$2,827,685 remains from the sale proceeds in Committed Fund Balance for Capital Acquisition and may be considered at a later time of an SB 82 Capital Funding grant award to fund the cost of this dual facility emergency generator system. Implementation of a CSU will have the ability to reduce hospitalizations, when appropriate as identified in the Strategic Plan. Staff will also evaluate the possibility of using Public Facility Fees for the County portion of the cost of the Generator system.

As authorized by the Board of Supervisors on December 17, 2103, staff has submitted to the State the Triage Personnel Grant under SB 82 for increased staffing to further assist the County in reducing the number of hospitalizations experienced by individuals and preventing additional crisis interventions, when appropriate. If the County is awarded funding under SB 82, staff will return to the Board of Supervisors with further information and actions related to SB 82 grant funds as necessary to the fulfillment of the Strategic Plan.

DISCUSSION:

During the past two years, Stanislaus County has experienced a dramatic increase in acute psychiatric inpatient admissions. This increase impacts capacity and creates financial burdens for the County. The Behavioral Health and Recovery Services (BHRS) holds the responsibility for the total costs for the Uninsured and Forensic patients. Thus, recent increases in uninsured admissions are of significant concern and

have highlighted the lack of options for the appropriate level of care needed for the County's patients.

History

Effective October 31, 2007, Stanislaus County sold its 67-bed inpatient acute psychiatric facility, Stanislaus Behavioral Health Center, to Doctors Medical Center of Modesto (DMC), a Tenet Healthcare affiliate. The Center subsequently became known as Doctors Behavioral Health Center (DBHC). The County currently contracts with DBHC for inpatient beds effective October 1, 2013 through June 30, 2014 and reserves a minimum of 21 beds from October 1, 2013 through February 28, 2014, and then to correspond with the anticipated opening of the County's Psychiatric Health Facility, reduces the minimum number of reserved beds to nine per day from March 1, 2014 through June 30, 2014. Additionally, County patients may be placed in other, out-of-County facilities for a variety of reasons: lack of capacity at DBHC; patient not suitable for treatment at DBHC; or patient is under 21 years of age. Those patients who are the County's responsibility may be placed in a secure facility only upon assessment by County staff; local hospitals do not have the authority to direct the admission of a County patient.

In Stanislaus County, one level of acute care presently exists for short-term acute psychiatric inpatient care provided at DBHC. DBHC is considered an Acute Inpatient Psychiatric Unit that is part of a general acute care hospital – DMC. Within the County, there are no free-standing Acute Psychiatric Hospitals, no Psychiatric Health Facilities (PHFs), no sub-acute Mental Health Rehabilitation Centers (MHRCs) or Institutes for Mental Diseases (IMDs). There is one privately operated sub-acute Skilled Nursing Facility (SNF) in Modesto currently; however, it is not an IMD as its operating structure allows for less than 50% psychiatric care. There are no County-owned/operated facilities for acute or sub-acute inpatient psychiatric care.

The historical average of inpatient beds (local and out-of-county beds) used by patients under the County's responsibility has been 19 per day; however, this past year the daily census has been over 40 per day, of which on average 54% are uninsured. The corresponding impact to the community overall has been no available beds at DBHC and long waits in local hospital emergency departments. This has challenged the County's ability to place clients in local, appropriate, and cost effective levels of care. The most significant increase to inpatient admissions is with the uninsured population, especially clients new to the mental health system.

Strategic Planning Efforts

During 2012, the Chief Executive Office, BHRS, all area hospitals and other stakeholders began a new working relationship that focused on the capacity issues and growing need for psychiatric inpatient services in a strategic planning effort. This group identified both short and long-term issues related to the need for secure 24/7 mental health services and programs that surround such services. The result of this effort is a

Strategic Plan that addresses inpatient needs and identifies systems issues surrounding 24/7 secure mental health services that could assist in avoiding hospitalization and reduce recidivism.

The Strategic Plan was approved by the Board of Supervisors on November 13, 2012 and identified three main goals:

- Develop recommendations for increased capacity to provide inpatient 24/7 care, including but not limited to, options that will provide less costly alternatives when appropriate;
- Assess opportunities for creating a community crisis stabilization service to avoid hospitalization when possible; and
- Develop aftercare strategies as an element of a behavioral health continuum of care around inpatient services.

Grant funds are available to bolster crisis capacity, improve crisis access and address unmet crisis behavioral health care needs by funding capital and program costs. Staff is requesting authority to compete for the SB 82 funding opportunity to assist the County in developing additional continuum of care services identified in the Strategic Plan, to include a Crisis Stabilization Unit (CSU).

On January 7, 2014, staff from the Chief Executive Office and Behavioral Health and Recovery Services met with all local hospital representatives to discuss progress and future opportunities on the three goals identified in the Strategic Plan. The hospital representatives identified a continuing need to provide relief for hospital emergency departments dealing with individuals in crisis by creating additional treatment capacity and diverting individuals in crisis to appropriate levels of care from local emergency departments.

At the January 7, 2014 hospitals meeting, the County's Chief Operations Officer requested financial support from local hospitals to support the development and operation a County Crisis Stabilization Unit to avoid hospitalizations when possible. As of Wednesday, January 9, Doctor's Medical Center, Memorial Medical Center and Emanuel Medical Center have pledged \$10,000 each toward the operation of the CSU. Contributions from local hospitals demonstrate the commitment the County and its local hospital partners have in finding solutions to manage and provide behavioral health crisis services to the community. Letters of support will assist the County in obtaining preference points for the SB 82 Capital Funding grant. Staff requests authorization to accept these and any additional letters of support and donations for the CSU and SB 82 Capital Funding grant at this time.

As part of the Strategic Plan's first goal, a County-owned PHF will begin to address the current level of need for inpatient treatment facilities by supplementing the existing inpatient services, and potentially reducing the number of out-of-county placements being made today. An existing and now vacant residential facility located at the

County's Stanislaus Recovery Center site at 1904 Richland Avenue, Ceres, is currently being renovated and is on track to open March 1, 2014. This location also will provide for co-location to other adjacent drug and alcohol programs. The renovations for the PHF are nearing completion and the general contractor, Simile Construction Service has done an outstanding job with this project. The substantial completion date is January 18, 2014. Staff is seeking approval for a public dedication/open house on February 25, 2014. The PHF will be open on March 1, 2014.

Integral to increasing inpatient bed capacity is the ability for clients to receive treatment in the lower level of care, when appropriate. On October 1, 2013, Behavioral Health and Recovery Services began operation of a Crisis Intervention Program (CIP) at 1444 Florida Avenue, Modesto across the street from Doctor's Medical Center Emergency Department. The CIP has assisted the County in delivering an option for a lower level of care. On December 17, 2013, the Board of Supervisors authorized staff to relocate the CIP, Crisis Emergency Response Team (CERT) and Warm Line peer support to a modular facility where it will be adjacent to the new Welfare and Institutions Code 5150-designated County PHF at 1904 Richland Avenue, Ceres. The CIP/CERT allows for County patients to be diverted from hospitalization beds by being a central intake point for the PHF and by providing lower level treatment services, when appropriate.

At this time, staff requests authorization from the Board of Supervisors for the Behavioral Health Director and Chief Executive Officer to finalize and submit an application for SB 82 Capital Funding for the establishment of a Crisis Stabilization Unit (CSU) within an existing wing of the Stanislaus Recovery Center at 1904 Richland Avenue, Ceres. Creation of a CSU will allow the County to provide the appropriate lower level of care for individuals in crisis and thereby reducing the probability of hospitalizations. The CSU will provide treatment services for up to four clients at one time with the possibility for future growth with minimal cost increase to serve additional clients. The location of the CSU will provide additional outpatient services with continuum of care without additional investment.

SB 82-Crisis Stabilization Unit

SB 82 grant has three funding categories: (1) Crisis Stabilization Services, (2) Crisis Residential Services and (3) Mobile Crisis Support Teams. Upon approval by the Board of Supervisors, the County will pursue funding for the construction and startup costs of a CSU. The CSU facility is proposed to be located within an existing wing of the Stanislaus Recovery Center at 1904 Richland Avenue, Ceres adjacent to the PHF and CIP/CERT Modular Facility. With the opening of the CSU there will no longer be a direct need for CIP and all of the modular facility functions will be relocated within the CSU. The CSU will provide short duration clinical treatment, including the ability to provide disbursement of medications, where clients can be stabilized in a safe and secure environment. The modular facility will then be used in support of the CSU administrative functions.

Chief Executive Office, Capital Projects and BHRS staff have coordinated with Pacific Design Associates of Modesto, California to perform initial investigative, programming and preliminary schematic design work for the CSU under the existing Professional Services Agreement for the PHF. At this preliminary phase of design the renovation of the existing facility will entail demolition of interior walls and finishes to create a new CSU with eight new interview rooms, client reception, client waiting and client treatment rooms and secure staff area within 3,776 square feet. The existing facility will be renovated to accommodate the flow of County clients experiencing mental health crisis and to pair that client with the appropriate level of care. Clients, after an evaluation and stabilization process, may be admitted to the PHF to undergo further psychiatric evaluation and counseling services, when appropriate.

Pacific Design Associates and Capital Projects are projecting a preliminary project estimate to renovate the facility to become a CSU of \$1,414,957. The total SB 82 Capital Funding grant request is \$1.9 million and includes the renovation of the SRC facility for a CSU, furniture, fixtures and equipment, and program startup costs. The Project Manager anticipates the use of up to \$292,284, not included in the SB 82 Capital Funding grant request, to be paid from County funds for the proportionate share cost for the placement and related construction of an emergency generator system for the CSU and PHF projects at the 1904 Richland Avenue, Ceres site. The estimated preliminary cost the entire project including construction and program startup costs is \$2,192,284. An emergency electrical generator system will assist the County to ensure safety of clients and staff in the event of electrical power failure at these treatment facilities.

California Environmental Quality Act (CEQA)

Investment in Mental Health Wellness Act of 2013 (SB 82) for Capital Funding grant program application through the California Health Facilities Financing Authority requires the demonstrated compliance with the California Environmental Quality Act. After review by County Planning and Community Development and City of Ceres, the project located within the existing wing of the Stanislaus Recover Center (SRC) at 1904 Richland Avenue, Ceres, California (APN 040-008-016) is categorized under CEQA as Statutorily Exempt pursuant to Title 14, California Code of Regulations, Section 15268 relating to ministerial project approvals. The SRC is located within the City of Ceres and zoned C-F (Community Facility) which identifies both the existing and proposed uses as Principle Uses with no need for issuance of a discretionary permitted for the proposed use as a CSU. Renovation within the existing SRC facility requires only the issuance of building permits, a ministerial action under the provision of the California Environmental Quality Act. Certification from the Director of Planning and Community Development will be submitted with the SB 82 grant application.

Schedule

A fully functioning PHF is anticipated to be open March 1, 2014 with Telecare Corporation, Inc. providing psychiatric inpatient services as previously approved by the Board of Supervisors.

With the Board of Supervisors approval, staff will submit a grant application due January 22, 2014 for SB 82 funding for Capital Funding competitive grant programs. Award notifications are expected in Spring 2014. If SB 82 funding is awarded, the County could have a remodeled and functional CSU by mid-year 2014-2015. If funding is awarded, each major project decision will be returned to the Board of Supervisors for consideration and approval.

The Health Executive Committee of the Board of Supervisors comprised of Supervisors O'Brien and Withrow were updated on the recommendations to apply for funding under the Investment in Mental Health Wellness Act and the County's Strategic Plan implementation.

POLICY ISSUES:

Approval of the recommended actions supports the Board's priorities of A Safe Community, A Healthy Community, and Efficient Delivery of Public Services by ensuring County patients have access to the appropriate level of care as needed with regard to 24/7 secure mental health services.

STAFFING IMPACT:

The CSU will co-locate mental health services into a single facility at 1904 Richland Avenue, Ceres to act as the first point of contact for individuals in crisis in our community. Programs will include CERT, Warm Line and CSU and will require personnel to provide these mental health services. It is anticipated that the cost of operational startup costs for the CSU will be \$466,000 paid from SB 82 funds. Staff anticipates contracting with an independent provider for these stabilization services at the CSU. County staff will provide administrative management and reporting of the SB 82 grant using existing staffing allocations. It is expected that a significant portion of these services provided will be Medi-Cal reimbursable, providing for sustainability beyond the initial ninety days of startup costs.

Existing Capital Projects staff currently managing the Psychiatric Health Facility Project will provide construction and leasing efforts administration with assistance from Behavioral Health and Recovery Services staff.

CONTACT:

Patricia Hill Thomas, Chief Operations Officer, 209 525-6333.

ATTACHMENTS AVAILABLE
FROM CLERK

Investment in Mental Health Wellness Act of 2013-Senate Bill 82

Approval to Apply for Funding Under the
Investment in Mental Health Wellness Act of
2013 (SB 82) for Capital Funding for a Crisis
Stabilization Unit and Related Actions

Board of Supervisors Meeting

January 14, 2014

Item B-7



Patricia Hill Thomas

Chief Operations Officer-Project Manager

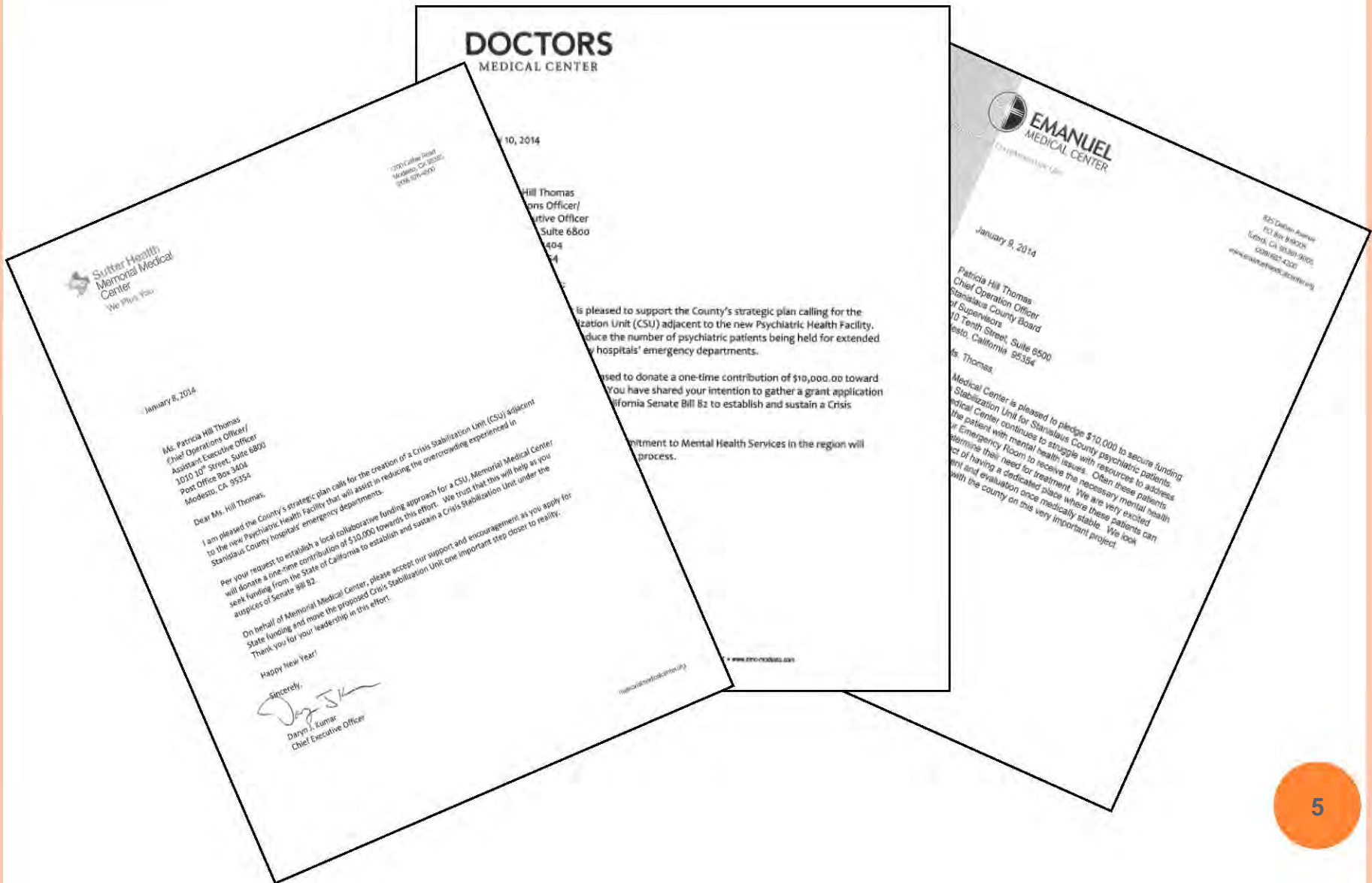
Today's Actions-Implementing the 24/7 Mental Health Strategic Plan

- Update on the efforts to implement the Strategic Plan.
- Update on Partnership efforts.
- Update on Psychiatric Health Facility (PHF) and related Strategic Plan activities.
- Seeking approval to create a Crisis Stabilization Unit (CSU) funded by Senate Bill (SB) 82-Investment in Mental Health Wellness Act.
- Recognize Financial support for a CSU from three local area hospitals.

Behavioral Health Strategic Plan for 24/7 Secure Mental Health Services



Local Hospital Support of Crisis Stabilization Unit



DOCTORS MEDICAL CENTER

January 10, 2014

Patricia Hill Thomas
Chief Operations Officer/
Executive Officer
Suite 6800
1044
1044

Doctors Medical Center is pleased to support the County's strategic plan calling for the Crisis Stabilization Unit (CSU) adjacent to the new Psychiatric Health Facility. We will help to reduce the number of psychiatric patients being held for extended periods in hospitals' emergency departments.

Doctors Medical Center is pleased to donate a one-time contribution of \$10,000.00 toward the CSU. We are pleased that you have shared your intention to gather a grant application for the Crisis Stabilization Unit under the California Senate Bill 82 to establish and sustain a Crisis Stabilization Unit.

Doctors Medical Center's commitment to Mental Health Services in the region will be a positive step in the process.

www.doctorsmedical.com

www.dmc-rockets.com



January 8, 2014

Ms. Patricia Hill Thomas
Chief Operations Officer/
Assistant Executive Officer
10110 JOP Street, Suite 6800
P.O. Office Box 3404
Modesto, CA 95354

Dear Ms. Hill Thomas,

I am pleased the County's strategic plan calls for the creation of a Crisis Stabilization Unit (CSU) adjacent to the new Psychiatric Health Facility that will assist in reducing the overcrowding experienced in Stanislaus County hospitals' emergency departments.

Per your request to establish a local collaborative funding approach for a CSU, Memorial Medical Center will donate a one-time contribution of \$10,000 towards this effort. We trust that this will help as you seek funding from the State of California to establish and sustain a Crisis Stabilization Unit under the auspices of Senate Bill 82.

On behalf of Memorial Medical Center, please accept our support and encouragement as you apply for state funding and move the proposed Crisis Stabilization Unit one important step closer to reality. Thank you for your leadership in this effort.

Happy New Year!

Sincerely,

Darryl J. Kumar
Chief Executive Officer



January 9, 2014

Patricia Hill Thomas
Chief Operation Officer
Stanislaus County Board
of Supervisors
10 Tenth Street, Suite 6500
Modesto, California 95354

Ms. Thomas,
Emanuel Medical Center is pleased to pledge \$10,000 to secure funding for the Crisis Stabilization Unit for Stanislaus County psychiatric patients. The Crisis Stabilization Unit continues to struggle with resources to address the patient with mental health issues. Often these patients are held in the Emergency Room to receive the necessary mental health services. We are very excited about the prospect of having a dedicated place where these patients can receive the care and evaluation once medically stable. We look forward to working with the county on this very important project.

925 Oakdale Avenue
P.O. Box 91000
Modesto, CA 95301-9100
920.657.4200
www.emanuelmedicalcenter.org

Behavioral Health Strategic Plan

- In May 2012, local area hospitals and other stakeholders were invited to begin a new unprecedented working relationship that identified short and long term issues related to the need to develop strategies for capacity issues regarding secure 24/7 mental health programs and to focus on continuum of care options.
- Strategies that engage individuals in recovery and aftercare reduce the likelihood of repeated readmissions to inpatient services.

Behavioral Health Strategic Plan

- Over the past few years, the number of in-patient admissions has dramatically increased while the Countywide capacity remains at the same level.
- Admissions of 19 individuals per day. In Fiscal Year 2012/2013 and until very recently, admissions have averaged over 40 per day.

Behavioral Health Strategic Plan

- After input from local hospitals and citizens, on November 13, 2012, the Board of Supervisors approved the Behavioral Health Strategic Plan for 24/7 Secure Mental Health Services.
- Significant progress has been made to meet three overarching goals in a continuum of care: improving capacity; alternatives that may prevent hospitalization; and increased aftercare/case management.

Behavioral Health Strategic Plan

Strategic Plan – Three main goals:

1. Develop recommendations for increased capacity to provide in-patient 24/7 care, including but not limited to, options that will provide less costly alternatives when appropriate;
2. Assess opportunities for creating a community crisis stabilization service to avoid hospitalization when possible; and
3. Develop aftercare strategies as an element of a behavioral health continuum of care around inpatient services to minimize the need for acute placement as appropriate.

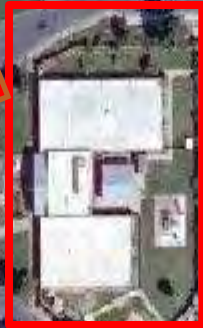
Behavioral Health Strategic Plan

Strategic Plan Goal #1 – Develop increased capacity :

- The need for additional in-patient beds is crucial.
- The development of a PHF will ease capacity demands.
- In order to be eligible for Medi-Cal funding, a PHF would be limited to 16 beds.

PHF PROJECT

Site



Psychiatric Health Facility (PHF)



Psychiatric Health Facility (PHF)



Psychiatric Health Facility (PHF)

- PHF will open by March 1, 2014 consistent with the Strategic Plan adopted by the Board of Supervisors.
- Seeking authority for the Project Manager to plan and host an appropriate public dedication and open house for the opening of the Psychiatric Health Facility at 1904 Richland Avenue, Ceres.

Psychiatric Health Facility (PHF)

- County PHF will serve as direct admission for clients with non-medical emergencies requiring a lower level of care.
- Second Welfare & Institutions Code (WIC) 5150 location in the County.
- Telecare Corporation will be the operator of the Stanislaus County PHF. The Agreement will extend from March 1, 2014 to June 30, 2015, providing long-term, appropriate level of care for clients.

Strategic Plan Goal #2 - Assess opportunities for creating a Community Crisis Stabilization service to avoid hospitalization when possible.

- Challenges identified :
 - Lengthy delays in crisis evaluations
 - Lack of beds
 - Admission or Release without appropriate follow-up
- An expanded crisis stabilization system would benefit the community by preventing hospitalization.

Strategic Plan Goal #2-Alternatives to Hospitalization

- On September 17, 2013, the Board of Supervisors approved a Lease Agreement for space at 1444 Florida Avenue, Modesto across from Doctors Medical Center (DMC) for operation of a Short Term Crisis Intervention Program (CIP) until the PHF is completed.
- CIP is a temporary lower cost solution to crisis stabilization, with the CIP assisting to ease the overwhelming burden on the DMC Emergency Department.

Strategic Plan Goal #2-Alternatives to Hospitalization

- On December 17, 2013, the Board of Supervisors approved a interim plan for new modular facility space at 1904 Richland Avenue, Ceres (PHF Site) for relocation of the Crisis Intervention Program (CIP) and Crisis Emergency Response Team (CERT) to come online at the site when the PHF is operational on March 1, 2014.
- The modular facility plan is currently underway to meet this crucial opening date.

Strategic Plan Goal #2-Alternatives to Hospitalization





Madelyn Schlaepfer, Ph.D.

Director of Behavioral Health and Recovery
Services

Creating a Crisis Stabilization Unit (CSU):

- Investment in Mental Health Wellness Act of 2013 (SB 82) provides grant funds to bolster crisis capacity, improve crisis access and address unmet crisis behavioral health care needs.

Grant Funding Opportunities:

- Triage Personnel Grant- Staffing, mobile support and triage personnel. Up to \$1 million in operations funding.
- Capital Funding-Construction and renovation of a CSU facility up to \$2 million. Staff proposes a \$1.9M request in grant funds.

SB 82-Investment in Mental Health Wellness Act

- On December 16, 2013, the Health Executive Committee of the Board of Supervisors comprised of Supervisors O'Brien and Withrow were updated on the recommendations to apply for funding under the Investment in Mental Health Wellness Act and the County's Strategic Plan implementation.

SB 82-Investment in Mental Health Wellness Act

- Staff has submitted Triage Personnel Grant application under SB 82 for approximately \$1 million annually in increased staffing to assist the County in reducing the number of hospitalizations experienced by individuals and preventing additional crisis interventions, when appropriate.
- County expects the State to issue preliminary SB 82 awards in Spring 2014.

SB 82-Investment in Mental Health Wellness Act

- SB 82 Capital Funding grant has three funding categories: (1) Crisis Stabilization Services, (2) Crisis Residential Services and (3) Mobile Crisis Support Teams.
- Upon approval by the Board of Supervisors, the County will pursue funding for the construction and startup costs of a CSU.
- CSU will provide short duration clinical treatment, including the ability to provide disbursement of medications, where clients can be stabilized in a safe and secure environment.

SB 82-Investment in Mental Health Wellness Act

- SB 82 Capital Funding Grant will allow the County to renovate an existing wing of the Stanislaus Recovery Center to create a CSU.
- CSU will include 8 Client interview rooms, Client treatment rooms, Client Waiting, and Warm Line support services within 3,776 square feet.

SB 82-Investment in Mental Health Wellness Act

- CSU can serve four clients at one time with the possibility for future growth with minimal cost increase to serve additional clients.
- Direct link to the PHF for psychiatric admissions of County clients, when appropriate.

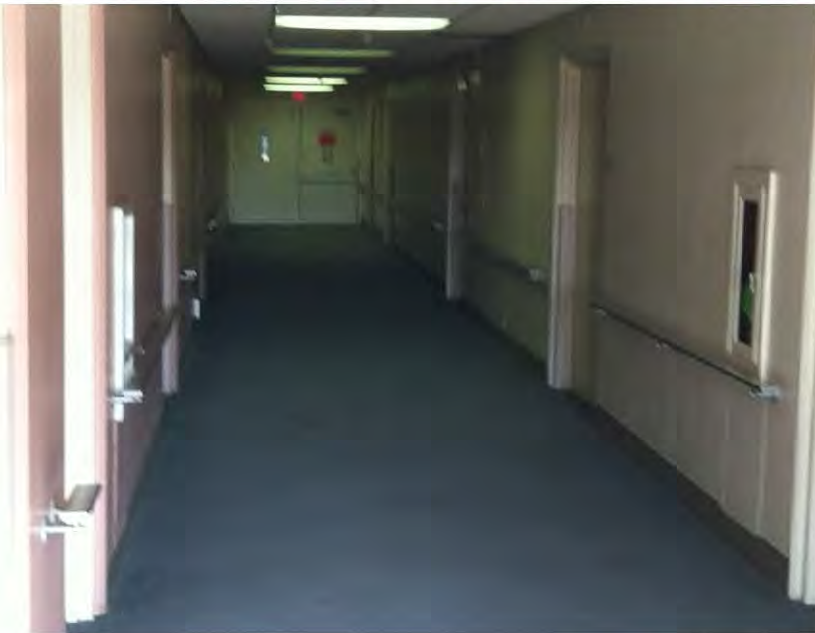
SB 82-Investment in Mental Health Wellness Act

- At the January 7, 2014 hospitals meeting, the Chief Operations Officer requested financial support from local hospitals to support the development and operation of a County CSU to avoid hospitalizations when possible.
- As of Wednesday, January 9th, Doctor's Medical Center, Memorial Medical Center and Emanuel Medical Center have pledged \$10,000 each toward the operation of the CSU.

SB 82-Investment in Mental Health Wellness Act

- Contributions from local hospitals demonstrate the commitment the County and its local hospital partners have in finding solutions to manage and provide behavioral health crisis services to the community.
- Letters of support will assist the County in obtaining preference points for the SB 82 Capital Funding grant.

SB 82-Investment in Mental Health Wellness Act



SB 82-Investment in Mental Health Wellness Act

SB 82 Crisis Stabilization Unit - Proposed Sources	Estimated Amount
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CSU Construction	\$859,888
Emergency Power Generator System (PHF Portion)	\$292,284
Total Uses	\$2,192,284

Doctors Medical Center, Memorial Medical Center and Emanuel Medical Center have pledged \$10,000 each toward the construction and operation of the CSU.

SB 82-Investment in Mental Health Wellness Act

SB 82 CSU Schedule:

Spring 2014	Notification of Award from State for SB 82 Funding
July 2014	Board Approval of Construction Contract - Construction Starts
November 2014	Construction Completion
January 2015	Furniture, Equipment and Transition
February 2015	Occupancy

Staffing Impact of CSU:

- CSU will require startup personnel to provide these mental health services anticipated at \$466,000 paid from SB 82 funds. Cost includes County grant administration for SB 82.
- It is expected that a significant portion of these services provided will be Medi-Cal reimbursable, providing for sustainability beyond the initial ninety (90) days of startup costs.

Behavioral Health Strategic Plan

Strategic Plan Goal #3 – Develop aftercare strategies as an element of a behavioral health continuum of care around in-patient services to minimize the need for acute placement as appropriate.

- BHRS working with Mental Health Advisory Board and Other Community Providers/Hospitals/Programs, conducted a Stakeholder Based Process to create After Care programs and strategies within the community.

Strategic Plan Goal #3-Aftercare Strategies

Behavioral Health and Recovery Services, with Board of Supervisors approval, has implemented:

- A voluntary discharge team to perform outreach to consumers who are receiving services in acute psychiatric settings; and,
- Post discharge services; and,
- 24/7 on-call response team to be an emergency contact to reduce re-admission for individuals.

Recommendations

1. Authorize the Behavioral Health Director and Chief Executive Officer to finalize and submit an application to the California Health Facilities Financing Authority for capital funding under the Investment in Mental Health Wellness Act of 2013 (Senate Bill 82) for \$1.9 million for the establishment of a Crisis Stabilization Unit at 1904 Richland Avenue, Ceres, California and related support programs.

Recommendations

2. Authorize the Chief Executive Office to accept donations from local hospital partners for support of the SB 82 Crisis Stabilization Unit.

Recommendations

3. Authorize the Project Manager to plan and host an appropriate public dedication and open house for the opening of the Psychiatric Health Facility at 1904 Richland Avenue, Ceres.

Recommendations

4. Authorize the Project Manager to negotiate and sign contracts, work authorizations, and purchase orders for professional services needed in this phase of the project as long as they are within the approved project budget.

received 9:00 am
1/14/14 c

DOCTORS

MEDICAL CENTER

January 10, 2014

Ms. Patricia Hill Thomas
Chief Operations Officer/
Assistant Executive Officer
1010 10th Street, Suite 6800
Post Office Box 3404
Modesto, CA 95354

Dear Ms. Hill Thomas:

Doctors Medical Center is pleased to support the County's strategic plan calling for the creation of a Crisis Stabilization Unit (CSU) adjacent to the new Psychiatric Health Facility. We believe the CSU will reduce the number of psychiatric patients being held for extended periods in Stanislaus County hospitals' emergency departments.

Doctors Medical Center is pleased to donate a one-time contribution of \$10,000.00 toward the establishment of the CSU. You have shared your intention to gather a grant application for funding from the State of California Senate Bill 82 to establish and sustain a Crisis Stabilization Unit in our region.

We hope that our support and commitment to Mental Health Services in the region will prove helpful in the grant application process.

Regards,



Warren J. Kirk
Chief Executive Officer



*received 9:00AM
1/14/14 c*

1700 Coffee Road
Modesto, CA 95355
(209) 526-4500

January 8, 2014

Ms. Patricia Hill Thomas
Chief Operations Officer/
Assistant Executive Officer
1010 10th Street, Suite 6800
Post Office Box 3404
Modesto, CA 95354

Dear Ms. Hill Thomas,

I am pleased the County's strategic plan calls for the creation of a Crisis Stabilization Unit (CSU) adjacent to the new Psychiatric Health Facility that will assist in reducing the overcrowding experienced in Stanislaus County hospitals' emergency departments.

Per your request to establish a local collaborative funding approach for a CSU, Memorial Medical Center will donate a one-time contribution of \$10,000 towards this effort. We trust that this will help as you seek funding from the State of California to establish and sustain a Crisis Stabilization Unit under the auspices of Senate Bill 82.

On behalf of Memorial Medical Center, please accept our support and encouragement as you apply for State funding and move the proposed Crisis Stabilization Unit one important step closer to reality. Thank you for your leadership in this effort.

Happy New Year!

Sincerely,

Daryn J. Kumar
Chief Executive Officer



EMANUEL
MEDICAL CENTER

Technology to Heal. *Com*passion for Life.

Received 9:00 AM
1/14/14

825 Delbon Avenue
P.O. Box 819005
Turlock, CA 95381-9005
(209) 667-4200
www.emanuelmedicalcenter.org

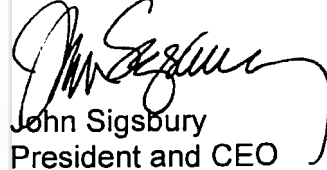
January 9, 2014

Patricia Hill Thomas
Chief Operation Officer
Stanislaus County Board
of Supervisors
1010 Tenth Street, Suite 6500
Modesto, California 95354

Dear Ms. Thomas,

Emanuel Medical Center is pleased to pledge \$10,000 to secure funding for a Crisis Stabilization Unit for Stanislaus County psychiatric patients. Emanuel Medical Center continues to struggle with resources to address the needs of the patient with mental health issues. Often these patients wait days in our Emergency Room to receive the necessary mental health evaluation to determine their need for treatment. We are very excited about the prospect of having a dedicated place where these patients can be sent for treatment and evaluation once medically stable. We look forward to working with the county on this very important project.

Sincerely,


John Sigsbury
President and CEO

Stanford-Emanuel
Radiation Oncology
Center

Mary Stuart Rogers
Birthing Center

Ruby E. Bergman
Women's Center

Emanuel
Rehabilitation Center

Brandel Manor

Cypress

Home Care Services
of Emanuel

Hospice of Emanuel

Legacy Circle



CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

915 Capitol Mall, Suite 590
Sacramento, CA 95814
p (916) 653-2799
f (916) 654-5362
chffa@treasurer.ca.gov
www.treasurer.ca.gov/chffa

March 26, 2014

Madelyn Schlaepfer, Ph.D.
Behavioral Health Director
Stanislaus County Behavioral Health & Recovery Services
800 Scenic Drive
Modesto, CA 95350

RE: Investment in Mental Health Wellness Grant Program
Initial Allocation Letter (California Code of Regulations, title 4, sections 7113(v) and 7120)
First Funding Round: No Initial Allocation

Dear Dr. Schlaepfer:

Thank you for submitting an application for a grant from the Investment in Mental Health Wellness Grant Program (Program) administered by the California Health Facilities Financing Authority (Authority). We appreciate the time and effort invested into preparing the application and we thank you for your patience throughout our review process.

Authority staff completed evaluation of all applications according to the evaluation criteria contained in the Program regulations and we plan to present Initial Allocations to the Authority members for Final Allocations¹ as early as April 24, 2014 or as late as May 29, 2014. This letter serves to notify applicants of their Initial Allocations, as required under section 7120 of the Program regulations.

Accordingly, we now send this letter to advise we are unable to provide an Initial Allocation for one or more of the programs proposed in your application. As you are aware, the Program is competitive with limited funds.

In the case of your application, the application did not receive a sufficient score in each of the four criteria for an Initial Allocation (California Code of Regulations, title 4, section 7120(e)) and, in particular, important feasibility and sustainability information was missing, contradictory or unclear. After a careful and thorough review, the application unfortunately did not meet the minimum score of 24 points in the criteria under section 7119(a)(4) of Program regulations (California Code of Regulations, title 4, section 7120(e)(1)).

Pursuant to the Program regulations, if you wish to appeal this staff determination, the Lead Grantee must submit an appeal to the Authority's Executive Director within five calendar days of the date of this letter. As a reminder, no applicant may appeal an Initial Allocation made to another applicant. Please refer to California Code of Regulations, title 4, section 7121 for more information regarding the appeal process.

Additional funding may be available after this First Funding Round. The Authority will post subsequent funding round details on the Authority's website at www.treasurer.ca.gov/chffa, so please check our website for details.

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Director of Finance

JUDITH N. FRANK

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ANN MADDEN RICE

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JACK BUCKHORN

SAMUEL QIU

EXECUTIVE DIRECTOR

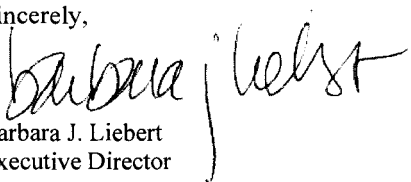
Barbara J. Liebert

¹ The term "Final Allocations" is set forth in California Code of Regulations, title 4, sections 7113(n) and 7122.

March 26, 2013
Stanislaus County Behavioral Health & Recovery Services
Page 2

In the meantime, if you have any questions, please contact the lead project officer, Jim Rennie at (916) 653-3839 or Jim.Rennie@treasurer.ca.gov.

Sincerely,



Barbara J. Liebert
Executive Director