THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY

DEPT: CE	EO/Office of Em	nergency Service	es	BOARD AGENDA #_*B-7	
	Urgent 🖂	Routine 🔳	DS.	AGENDA DATE December 17, 2	2013
CEO Cond		nmendation YES	NO NO Cornation Attached)	4/5 Vote Required YES 🔀 NO	_
SUBJECT:					
Capabilitie	es to Prevent, P		Respond to and Re	Grant for the Enhancement of Local cover from Acts of Terrorist and Other	
STAFF RECO	MMENDATIONS				
	ept the Fiscal Y meland Securit	_	from the California	Office of Emergency Services to enha	nce loca
			ease appropriation 9 consistent with th	s and estimated revenue in the Homela e Budget Journal.	and
funding for jurisdiction	ally funded Fisc r equipment, tra ns to prevent, d	aining, planning, eter, respond to	exercises and adm	rant (FY13) totals \$536,649. It will pro ninistration to enhance the ability of loc hreats and incidents of terrorism. This n contribution.	cal
BOARD ACTIC	N AS FOLLOWS			No . 2013-638	
and appro Ayes: Sup Noes: Sup Excused of Abstainin 1)X	oved by the follow pervisors: O'Brier pervisors: O'Brier or Absent: Super g: Supervisor: Approved as re Denied Approved as a	ving vote, , Withrow, Monteith None visors: None None ecommended	h, De Martini and Chai	man Chiesa	

Christine Lissaro

CHRISTINE FERRARO TALLMAN, Clerk

ATTEST:

File No.

Approval to Accept the Fiscal Year 2013 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recover from Acts of Terrorist and Other Catastrophic Events and Adjust the Budget Page 2

DISCUSSION:

This item is submitted to the Board of Supervisors to accept additional Homeland Security Grant funding for Stanislaus County. The Board of Supervisors authorized staff to apply for the Fiscal Year 2013 Homeland Security Grant Program on July 30, 2013.

The Fiscal Year 2013 (FY13) State Homeland Security Grant is the twelfth in a series of grants from the federal Department of Homeland Security and administered by the State of California. The Stanislaus Operational Area (Stanislaus County) has successfully applied for funds since Fiscal Year 2003, receiving a total of \$11,597,265. The Board of Supervisors approved the County's application and acceptance of the previous Homeland Security Grants.

Consistent with the previous grants, only the local Operational Area, which is coordinated by the Stanislaus County Chief Executive Office / Modesto Regional Fire Authority (Office of Emergency Services Division), is eligible to apply for the Fiscal Year 2013 (FY13) grant. Pursuant to the grant guidelines, the funding allocation for the State Homeland Security Program is determined by the Authorized Body of Five. The Authorized Body of Five for Stanislaus County consists of the Stanislaus County Public Health Officer, City of Turlock Fire Chief, Stanislaus County Fire Warden, Stanislaus County Sheriff and the City of Modesto Police Chief.

For FY13, the Stanislaus Operational Area is eligible for \$536,649 in funding. The grant application requires local projects be consistent with the California Office of Emergency Services Investment Justifications and Goals and Objectives. Attached is the grant application submitted to and approved by the California Office of Emergency Services.

Funding from this grant will purchase equipment that will increase interoperable communication capabilities for law enforcement, strengthen pre-hospital surveillance capabilities for biological incidents and increase the capabilities of the Emergency Medical Services (EMS) Tactical Rescue Team. Planning funds have been identified to update the Stanislaus County Emergency Operations Plan (EOP). The EOP will be used as a template for the development of city EOPs within Stanislaus County. Training funds are identified to allow Stanislaus County to continue to provide National Incident Management System / Incident Command Training to emergency preparedness partners throughout the Operational Area. There are also funds identified for a tabletop exercise specific to a mass casualty incident.

POLICY ISSUES:

This grant supports the Board's priorities of A Safe Community, A Healthy Community and Effective Partnerships by ensuring local and regional disaster preparedness.

Approval to Accept the Fiscal Year 2013 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recover from Acts of Terrorist and Other Catastrophic Events and Adjust the Budget Page 3

STAFFING IMPACT:

There is no staffing impact associated with this item, as existing staff will administer the grant.

CONTACT PERSON:

Dale Skiles, Assistant Director of Emergency Services, 552-3600

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County of Stanislaus

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Explanation: Establish budget for FY13 Homeland Security Grant

Requesting Department

Deborah Thrasher

Prepared by

12/4/2013

Date

			(Ca	I OES Use Only)				
Cal OES #		FIPS#	VS		_ CFDA #		Grant #	
	CA		OVERNOR'S T AWARD FA				VICES	
The Califo	rnia Governor's Offi	ce of Emergency S	ervices, hereafter de	signated Cal O	ES, hereby make	s a Grant Awar	d of funds to the	e following:
	Recipient: amount and for the p	Stanislaus County ourpose and duratio	n set forth in this Gra	ant Award.			1a. DUNS#	073136772
2. Implen	nenting Agency:	Stanislaus County					2a. DUNS#	073136772
3. Implen	nenting Agency Ad	Idress: 3705 C	akdale Road Street		Modesto	City	·	95357-0723 Zip+4
4. Location	on of Project:	Modesto			Stanislaus County			95357-0723
	.,		City			County		Zip+4
5. Disaste	er/Program Title:	Office of Emergency	Services		6. Performa	nce Period:	10/15/13	to 06/30/15
Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
Select	7. Select		\$536,649				\$0	\$536,649
Select	8. Select						\$0	\$0
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Select	10. Select						\$0	\$0
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	12. TOTALS	\$0	\$536,649	\$536,649	\$0	\$0	\$0	12G. Total Project Cost: \$536,649
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Name:	Dale Skiles	J			Assistant Director of			
Telephone	(209) 552-3600 (area code)	FAX:	(209) 552-2512 (area code)	Email: j	dskiles@modestorfa	org		
Payment M Signature:	Mailing Address:	3705 Oakdale Road		City:	Modesto Aug 13	2013	_ Zip+ 4:	95357-0723
				Cal OES USE ONLY				
11	nereby certify upon m	ny personal knowledg	ge that budgeted fund	ls are available f	or the period and p	ourposes of this	expenditure stat	ed above.
Cal OES Fis	scal Officer		Date	•	Cal OES Director	(or designee)		Date

E AND CONTACT INFORMATION

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA#

Authorized Body of 5-Signature	and Contact Information									
Position	Signature ())	Printed N	lame	Title		Phone			Email	
County Public Health Officer	Jel Mil mo	John Wal	ker	Public He	ealth Officer	209-558	3-8804		jwalker@s	chsa.org
County Fire Chief	The way	Dale Skile	es	Fire War	den	209-552	2-3600		dskiles@r	nodestorfa.org
Municipal Fire Chief	John Jak	Tim Lohman			f	209-668	3-5580		tlohman@	turlock.ca.us
County Sheriff	W/	Adam Ch	ristianson	Sheriff		209-567	-4468		chradam@	stanislaussheriff.com
Chief of Police	De alex fall	Galen Ca	rroll	Police Ch	nief	209-572	2-9501		carrollg@	modestopd.com
Additional Position (Optional)										
Additional Position (Optional)										
Additional Authorized Agent Co Authorized Agent's Name	ntact Information									
Authorized Agent's Name	Title		Mailing Address		City	State	Zip	Phone		Email
Dale Skiles	Assistant Director of Emerger	ıcy Services	3705 Oakdale Road		Modesto	CA	95357	209-552	-3600	dskiles@modestorfa.org
Stan Risen	Interim Director of Emergen	cy Services	1010 10th Street, Suite 6800		Modesto	CA	95354	209-525	-6333	risens@stancounty.com
Deborah Thrasher	Program Manager		3705 Oakdale Road		Modesto	CA	95357	209-552	-3857	dthrasher@stanoes.com
Contact's Name	Title		Mailing Address		City	State	Zip	Phone		Email
Deborah Thrasher	Program Manager		3705 Oakdale Road	·	Modesto	CA	95357	209-552	-3857	dthrasher@stanoes.com

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CFDA #

Project	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	Project Description	Need	Project Milestone & Justifications
Project A	Investment #3: Strengthen Communication Capabilities	Goal 3: Strengthen Communications Capabilities	Objective 3.1: Implement the California Statewide Communications Interoperability Plan	Enhance communication capabilities	Enhance law enforcement's ability to maintain interoperable communication with other public safety agencies (fire, EMS) and service agencies (public works, transportation, hospitals, etc.) within and outside of the Operational Area.	At the 6 month mark, this project will be 50% complete and \$99,227 funds will be expended. At the 12 month mark, this project will be 100% complete and \$198,453 funds will be expended. At the 18 month mark, this project will be% complete and \$ funds will be expended.
Project B	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities		Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	Enhance response capabilities for HazMat, Emergency Management and Public Health	Enhance capabilities for HazMat team response. Enhance all risk response via planning, training and exercises. Enhance capabilities for response during biological incident.	At the 6 month mark, this project will be 25% complete and \$57,475 funds will be expended. At the 12 month mark, this project will be 50% complete and \$114,950 funds will be expended. At the 18 month mark, this project will be 100% complete and \$229,900 funds will be expended.
Project C	Investment #4: Enhance Community Resilience	Goal 4: Enhance Planning and Community Preparedness	Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations	Strengthen Planning and Citizen's Preparedness Capabilities	Provide general and access and functional needs populations with preparedness tools	At the 6-month mark, this project will be 25% complete and \$9,482 funds will be expended. At the 12-month mark, this project will be 100% complete and \$18,964 funds will be expended. At the 18-month mark, this project will be% complete and \$ funds will be expended.
Project D	Investment #6: Enhance Medical and Public Health Preparedness	Goal 6: Improve Medical and Health Capabilities	Objective 6.2: Enhance Medical Preparedness and Disaster Response Capabilities for All Hazards	Surveillance capabilities for biological incidents	Strenghten pre-hospital surveillance capabilities for biological incident	At the 6-month mark, this project will be 0% complete and \$0 funds will be expended. At the 12-month mark, this project will be 100% complete and \$40,000 funds will be expended. At the 18-month mark, this project will be% complete and \$ funds will be expended.
Project E	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities		Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	Tactical Rescue Team	Increase capabilities for the EMS Tactical Rescue Team	At the 6-month mark, this project will be 50% complete and \$11,250 funds will be expended. At the 12-month mark, this project will be 100% complete and \$22,500 funds will be expended. At the 18-month mark, this project will be% complete and \$ funds will be expended.
Project F	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities		Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	Management and Administration for FY13 Homeland Security Grant	Provide management and administration of grant funding for Stanislaus Operational Area	At the 6-month mark, this project will be 25% complete and \$6,708 funds will be expended. At the 12-month mark, this project will be 50% complete and \$13,416 funds will be expended. At the 18-month mark, this project will be 100% complete and \$26,832 funds will be expended.

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Stanislaus County

CFDA #

LEDGER TYPE: Today's Date:

Initial Application August 9, 2013

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Stanislaus County

CFDA #

LEDGER TYPE: Initial Application August 9, 2013 Today's Date:

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
									58,964	-	-		-	58,964
В	Develop emergency preparedness and response plans including Emergency Operations Plan	HSGP-SHSP	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Emergency Operations Plan and associated Emergency Functions and annexes	No	No	40,000					40,000
С	Provide general and access and functional needs populations with preparedness tools	HSGP-SHSP	EMG	HSGP-Community Outreach	Materials	Community outreach with preparedness materials to general and access and functional needs populations	No	No	18,964					18,964
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EQUIPMENT

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LEDGER TYPE: Today's Date:

Initial Application August 9, 2013

roject	Equipment Description is (Quantity)	AEL#	AEL TIBE	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Involce Number	Vendor	JO Tag Numbei	Condition & Disposition	Deployed Location	Acquired Date	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Arnount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remain Balanc
						127	HSGP			100								384,453		-		-	384,4
A	Portable Radios, 15 each (Sheriff)	06CP-01-PORT	Radio, Portable	Yes	HSGP-SHSP	LE	Interoperable Communication							No	Yes			30,000		ĺ			,30,00
							s Fauinment HSGP		-								-			-		1000	
A .	Mobile Radios, 17 each (CPD)	necp-01- Hobi	Radio, Mobile	Yes	HSGP-SHSP	1.€	Interoperable Communication							No	Yes			35,000	ĺ	ĺ			35,0
[S.Fouinment HSGP-			 -	1								1			4.7 559	
٨	Portable Radios, 53 each (MPD)	06CP-01-PORT	Radio, Portable	Yes	HSGP-SHSP	tE	Interoperable Communication] .			No	No		j	133,453			1		133
9	HazCat XRs, 4 each (MRFA, DER, SCEED N. IEO)	07CD-01-KLSV	Kit, Chemical classifylon	No	HSGP-SHSP	нн	S Equipment							No	No			15,000					16,
В	Maintenance and Calibration for	21GN 00-	Maintenance	No	HSGP-SHSP	нн	Detection HSGP-Other Authorized				1			No	No			20,000					20,
	HazMat Equipment	MAIN		·	ļ		Fritzingment, HSGP-Personal							ļ		L		1	ļ				134
8	SCBAs, 4 packs (DER)	OLAR-01- SCBA	SCBA, CBRN	No	HSGP-SHSP	нн	Protective Equipment							No	No			20,000				190	20,
		İ	Cytinders &				HSGP-Personal															Feb. 1	1
8	SCBA spare bottles, 8 each (DER)	01AR-03- SCBC	Valve Assemblies	No	HSGP-SHSP	нн	Protective Equipment		[1		No	No		1	5,000	İ				5,
В	Generator for Public Health Lab, 1	10GE-00	Generator	No	HSGP-SHSP	PH	HSGP-Power		İ					No	No			62,500		1	T		62
	ext		Data		1		Terrorism								1							3.00	
D	Reakime surveillance too for field, 1 each (MVEMSA)	13[T-80-DEXC	Exchange and Interoperabilit	No	HSGP-SHSP	FMS	Incident Prevention							No	No			40,000					40
			у				HSGP-Personal		ļ · · ·											1			
E	Body Armor, 12 each (AMR)	PILE-01- ARMR	Armor, Body	No	HSGP-SHSP	EMS	Protective Equipment)					Ma	No		ļ	9,100					
		01LE-01-	Helmet,				HSGP-Personal		r	İ							i	4.800		ĺ		7.	
E	Tactical Helmets, 12 each (AMR)	HLMT	Ballistic	No	HSGP-SHSP	EMS	Protective Equipment							No	No			4,800					
!					1		HSGP-Personal							No	No			1,400		j		Liet	1
E	Goggles, 12 each	01UR-01-EYEP	Goggles	No	H5GP-SHSP	EMS	Protective Equipment								""				1			4.47	4
E	Tactical Communications Equipment	03DE-01	Device, Tactical	No	HSGP-SHSP	EMS	HSGP-CBRNE Search and							No	No			7,200		Ì	1		٦,
-	12 each	CTAC	Communicatio		- Augustian		Rescue Eminenent		ļ	ļ	ļ				ļ					ļ	ļ	10.75	1
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Stanislaus County

LEDGER TYPE: Initial Application August 9, 2013 Today's Date:

CFDA#

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Traince(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
													31,400	-	-			31,400
В	HazMat IQ	HSGP-SHSP	HM	HSGP-Course Delivery and	Consultant	CA-13-093	Classroom	30	Stanislaus	N/A	No	No	11,400					11,400
		ļ		Evaluation HSGP-Course	,				County								1.0	100
В	NIMS / ICS training	HSGP-SHSP	EMG	Delivery and	Consultant	CA-13-094	Classroom	120	Stanislaus Count	N/A	No	No	20,000					20,000
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LEDGER TYPE:	Initial Application
Today's Date:	August 9, 2013

Project	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
							26,832		<u>-</u>			26,832
F	Management and Adminstration	HSGP-SHSP	EMG	HSGP-Grant Admin	Staff Salaries	Staffing	26,832					26,832
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Stanislaus County		LEDGER TYPE:

Project	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Dates of Payroll Period	Total Salary & Benefits charged for this Reporting Period	Total Project Hours	REIMB Request #	Total Cost Charged to Grant
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В	Chris Holmer	Planning, Emergency Operations Plan and associated documents	HSGP-SHSP	EMG	HSGP-Planning	Enhance Plans, Protocols & Systems					
F	Rosendo Verduzco	Management and Administration	HSGP-SHSP	EMG	HSGP-M & A	Grant Admin	 	<u> </u>			10000000000000000000000000000000000000
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