

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

KH

DEPT: Community Services Agency

BOARD AGENDA # \*B-1

Urgent  Routine

AGENDA DATE June 18, 2013

CEO Concurs with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval of Fiscal Year 2013-2014 Renewal Agreements for Contracted Program Services for Individuals and Families Receiving Temporary Aid to Needy Families, California Work Opportunities and Responsibility for Kids, Child Welfare, and Adult Services

STAFF RECOMMENDATIONS:

1. Approve the Fiscal Year 2013-2014 renewal agreements for contracted services.
2. Authorize the Purchasing Agent to finalize and sign the agreements and any amendments not to exceed the contract amounts.

FISCAL IMPACT:

The annual cost to the Agency for the Fiscal Year 2013-2014 agreements total \$4,754,829. Appropriations and estimated revenues to support these agreements are included in the Community Services Agency's Budget Year 2013-2014 Adopted Proposed Budget. There is no additional impact to the General Fund.

BOARD ACTION AS FOLLOWS:

No. 2013-291

On motion of Supervisor Monteith, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: O'Brien, Withrow, Monteith, De Martini and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

4) \_\_\_\_\_ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

**DISCUSSION:**

The Community Services Agency (CSA) relies on many partner agencies to provide services to individuals and families receiving Temporary Aid to Needy Families (TANF)/California Work Opportunities and Responsibility for Kids (CalWORKs), Child Welfare Services, Adult Services and support for business operations. These agencies provide a wide range of services designed to: provide court ordered evaluations and treatment; facilitate the Independent Living Skills Program; provide emergency supportive services for adult clients; and to provide administrative and operating services in support of CSA mandated programs.

CSA requests Board of Supervisors approval to renew contracts with the 22 vendors listed on Attachments 1 and 2.

Some of the Expected Outcomes include:

- Approximately 4,434 TANF Welfare To Work participants will receive employment services that will assist in moving participants and their families towards self-sufficiency;
- Approximately 5,775 children and families are estimated to receive Child Welfare mandated or court ordered services; and
- Approximately 1,875 adults are estimated to receive mandated emergency protective services.

As required by the Board of Supervisors on March 22, 2011, Attachment 1 includes those agreements where cumulative compensation paid exceeds \$100,000 in a three-year review beginning July 1, 2011 through June 30, 2014. The total amount of the contracts on Attachment 1 is \$4,683,059. Included in Attachment 1 is an amendment to the Fiscal Year 2012-2013 contract with Sierra Vista Child & Family Services to increase funding in the amount of \$50,000 through June 30, 2013 for court ordered counseling services for Child Welfare customers.

In addition, County departments are required to submit quarterly reports to the Board of any new or existing agreement where the compensation exceeds \$50,000 in a three-year review beginning July 1, 2011 through June 30, 2014 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. These contracts are identified in Attachment 2. The total amount of the contracts on Attachment 2 is \$71,770. Any amendments to these agreements will be identified in subsequent quarterly reports to the Board of Supervisors.

**POLICY ISSUE:**

Approval of these agreements supports the Board's priorities of A Healthy Community,

Approval of Fiscal Year 2013-2014 Renewal Agreements for Contracted Program Services for Individuals and Families Receiving Temporary Aid to Needy Families, California Work Opportunities and Responsibility for Kids, Child Welfare, and Adult Services  
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Effective Partnerships and the Efficient Delivery of Public Services by contracting with vendors to deliver services that support families and keep children and elderly in the community safe.

**STAFFING IMPACT:**

There is no staffing impact associated with this request.

**CONTACT PERSON:**

Kathryn Harwell, Director 558-2500

ATTACHMENTS AVAILABLE  
~ FROM CLERK ~

**Proposed Budget 2013-2014  
Contract Summary Sheet  
Community Services Agency  
Contracts over \$100,000**

**Attachment 1**  
Board Date 6/18/13

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Aspiranet	Parent Child Intensive Therapy	\$20,000 10/1/2012-6/30/13	\$20,000 7/1/13-6/30/14	\$40,000
Community Services Agency	Services & Support	Aspiranet	ProFamily Services	\$191,880 7/1/11-6/30/13	\$95,960 7/1/13-6/30/14	\$287,840
Community Services Agency	Services & Support	Aspiranet	Receiving Home	\$46,800 7/1/11-6/30/13	\$23,400 7/1/13-6/30/14	\$70,200
Community Services Agency	Services & Support	Catholic Charities	CalFresh Outreach, Enrollment and Education	\$320,891 7/1/11-6/30/13	\$177,018 7/1/13-6/30/14	\$497,909
Community Services Agency	Services & Support	Center for Human Services	CalFresh Outreach, Enrollment and Education	\$690,287 7/1/11-6/30/13	\$361,069 7/1/13-6/30/14	\$1,051,356
Community Services Agency	Services & Support County Children's Fund 1637	Center for Human Services	Differential Response & Hutton House	\$243,628 7/1/11-6/30/13	\$150,000 7/1/13-6/30/14	\$393,628
Community Services Agency	Services & Support	Center for Human Services	Teen AOD Abuse Treatment	\$12,050 7/1/11-6/30/13	\$6,025 7/1/13-6/30/14	\$18,075
Community Services Agency	Services & Support	Carmichael PhD, Cheryl	Bonding Study, Psych Eval and Expert Court Testimony	\$69,950 7/1/11-6/30/13	\$34,975 7/1/13-6/30/14	\$104,925
Community Services Agency	Services & Support	Children's Crisis Center	TANF Childcare Slots	\$52,877 7/1/11-6/30/13	\$26,388 7/1/13-6/30/14	\$79,265
Community Services Agency	Services & Support	Children's Crisis Center	Visitation Scheduling and Supervised Visitation	\$121,176 7/1/11-6/30/13	\$25,000 7/1/13-6/30/14	\$146,176
Community Services Agency	Services & Support	Community Housing & Shelter	Emergency Shelter Administration Fee	\$84,702 7/1/11-6/30/13	\$42,351 7/1/13-6/30/14	\$127,053

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Board Date 6/18/13

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Customer Service Advantage	Customer Service Excellence Program	\$50,625 4/1/13-9/30/13	\$210,925 4/1/13-6/30/14	\$261,550
Community Services Agency	Services & Support	Haven Women's Center	Domestic Violence Trust	\$157,306 7/1/11-6/30/13	\$78,653 7/1/13-6/30/14	\$235,959
Community Services Agency	Services & Support	Haven Women's Center	Kids Count	\$65,708 7/1/11-6/30/13	\$32,854 7/1/13-6/30/14	\$98,562
Community Services Agency	Services & Support	Haven Women's Center	WTW Domestic Violence	\$403,764 7/1/11-6/30/13	\$201,882 7/1/13-6/30/14	\$605,646
Community Services Agency	Services & Support	Modesto City Schools	ROP/WTW Participant Advisor Services	\$277,968 7/1/11-6/30/13	\$138,984 7/1/13-6/30/14	\$416,952
Community Services Agency	Services & Support	Nirvana	Sober Living Services	\$120,450 7/1/12-6/30/13	\$120,450 7/1/13-6/30/14	\$240,900
Community Services Agency	Services & Support	Nirvana	Substance Abuse Treatment and Counseling Services	\$820,000 7/1/11-6/30/13	\$410,000 7/1/13-6/30/14	\$1,230,000
Community Services Agency	Services & Support	San Bernardino County	C-IV Maintenance & Operation	\$67,648 7/1/11-6/30/13	\$29,135 7/1/13-6/30/14	\$96,783
Community Services Agency	Services & Support	Dor V' Dor - Senior Advocacy Network	Legal Assistance	\$61,500 7/1/11-6/30/12	\$41,500 7/1/13-6/30/14	\$103,000
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	CalFresh Outreach, Enrollment and Education	\$744,687 7/1/11-6/30/13	\$372,343 7/1/13-6/30/14	\$1,117,030
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Counseling	\$1,010,000 7/1/11-6/30/13	\$400,000 7/1/13-6/30/14 \$50,000 7/1/12-6/30/13	\$1,460,000

**Proposed Budget 2013-2014  
Contract Summary Sheet  
Community Services Agency  
Contracts over \$100,000**

**Attachment 1**  
Board Date 6/18/13

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Step Parent Adoption	\$80,000 7/1/11-6/30/13	\$40,000 7/1/13-6/30/14	\$120,000
Community Services Agency	Services & Support	Stanislaus Family Justice Center	Facility Fee	\$287,202 7/1/11-6/30/13	\$190,155 7/1/13-6/30/14	\$477,357
Community Services Agency	Services & Support	Trompeter, Philip	Psych Evaluations & Witness Fees	\$77,438 7/1/11-6/30/13	\$31,313 7/1/13-6/30/14	\$108,751
Community Services Agency	Services & Support	United Way	211 Services	\$111,595 5/1/12-6/30/13	\$96,595 7/1/13-6/30/14	\$208,190
Community Services Agency	Services & Support	University of California Davis	Staff Training	\$178,117 7/1/11-6/30/13	\$117,040 7/1/13-6/30/14	\$295,157
Community Services Agency	Services & Support	Valley Recovery Resources	Clean and Sober Living	\$1,987,425 7/1/11-6/30/13	\$983,675 7/1/13-6/30/14	\$2,971,100
Community Services Agency	Services & Support	Yosemite Community College District	WTW Technical Training	\$350,738 7/1/11-6/30/13	\$175,369 7/1/13-6/30/14	\$526,107

Note: Contract totals listed that are less than \$100,000 represent separate contracts where total contracted services with vendor exceed \$100,000

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**Proposed Budget 2013-2014  
 Contract Summary Sheet  
 Community Services Agency  
 Contracts Between \$50,000 and \$100,000**

**Attachment 2**  
 Board Date 6/18/13

<b>Department</b>	<b>Budget Unit</b>	<b>Contractor</b>	<b>Brief Description of Service Provided or Position Held</b>	<b>Previous contractual amount</b>	<b>Proposed Contract Amount</b>	<b>Cumulative Contract Total</b>
Community Services Agency	Services & Support	Ceres Unified School District	YES Project	\$29,328 7/1/12-6/30/13	\$30,000 7/1/2013-6/30/14	\$59,328
Community Services Agency	Services & Support	Sieber-Benson, Vicki	Ghostwriting	\$51,940 7/1/11-6/30/13	\$23,770 7/1/13-6/30/14	\$75,710
Community Services Agency	Services & Support	Tutoring Club	Intensive Tutoring Services	\$38,000 7/1/11-6/30/13	\$18,000 7/1/13-6/30/14	\$56,000

Note: Contract totals listed that are less than \$50,000 represent separate contracts where total contracted services with vendor exceed \$50,000