THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY						
DEPT: Probation Urgent Routine NO CEO Concurs with Recommendation YES NO (Information Attached)	BOARD AGENDA # <u>*B-10</u> AGENDA DATE June 11, 2013 4/5 Vote Required YES X NO					

SUBJECT:

Approval for the Chief Probation Officer to Apply for and Accept a Juvenile Accountability Block Grant (JABG) from the Board of State and Community Corrections (BSCC) to Provide Services and Activities to Assist Youthful Offenders in Curbing Their Criminal Behaviors

STAFF RECOMMENDATIONS:

- 1. Authorize the Chief Probation Officer to apply for and accept the Juvenile Accountability Block Grant from the Board of State and Community Corrections and to sign all necessary documents related to the Grant including all contracts.
- 2. Approve a Resolution as required by the Board of State and Community Corrections authorizing the Chief Probation Officer to apply for and accept the Juvenile Accountability Block Grant.
- 3. Authorize the Auditor Controller to increase appropriations and estimated revenue by \$28,866 as detailed in the Budget Journal.

FISCAL IMPACT:

The Juvenile Accountability Block Grant (JABG) will pay for contracts with United Way and Behavioral Health and Recovery Services to provide an Alcohol and Other Drugs program to juvenile offenders both in and out of custody. The funds will also be utilized to purchase materials to administer Cognitive Behavioral Therapy (CBT) groups.

	(Continued page 2)
BOARD ACTION AS FOLLOWS:	No. 2013-274
On motion of Supervisor Monteith and approved by the following vote	
	w, Monteith, De Martini and Chairman Chiesa None
Excused or Absent: Supervisors:	
1) X Approved as recommen 2) Denied	
3) Approved as amended 4) Other:	
4) Other: MOTION:	

CHRISTINE FERRARO TALLMAN, Clerk

Approval for the Chief Probation Officer to Apply for and Accept a Juvenile Accountability Block Grant (JABG) from the Board of State and Community Corrections (BSCC) to Provide Services and Activities to Assist Youthful Offenders in Curbing Their Criminal Behaviors

FISCAL IMPACT: (Continued)

The total grant funding available from the Board of State and Community Corrections (BSCC) is \$28,866. This is a decrease of \$7,971 from the funding received in Fiscal Year 2012-2013. The grant requires the County to provide a cash match of 10% or \$3,207 based on the federal formula, which will be provided through staffing costs associated with administering CBT groups. The County has received a total of \$340,438 in JABG funding over the last nine years. The grant was submitted on May 23, 2013, to ensure the deadline for application was met.

DISCUSSION:

The BSCC has made funding available to counties through a Federal Juvenile Accountability Block Grant (JABG) program. This program is intended to promote greater accountability of juveniles in the justice system. The goal is to hold juvenile offenders accountable for their criminal activities and to provide services and activities to assist youthful offenders in curbing their criminal behaviors. Funding levels for local governments are based upon a jurisdiction's crime index and law enforcement expenditures. In Stanislaus County, the funding available is \$28,866. Board approval is required in order to implement the grant award.

To ensure that the funds are used for accountability purposes, funds must be expended within one or more of 17 purposes stated in the legislation. The Probation Department has proposed expending funds in the following purpose areas:

Purpose Area 1 - Graduated Sanctions:

Funding in the amount of \$7,500 will be utilized to contract with the United Way to provide a community service program for juvenile offenders. This will provide another option in the graduated sanctions offered to juvenile offenders.

Purpose Area 11 - Accountability Programs:

Funding in the amount of \$19,866 will be utilized to contract with Behavioral Health and Recovery Services to provide an evidence-based Alcohol and Other Drug (AOD) youth treatment program for juvenile offenders both in and out of custody. JABG funds will help maintain AOD programming to detained youth and will serve youth that do not meet the criteria for a more intensive program.

Funding in the amount of \$1,500 will be utilized to purchase program materials and incentives to facilitate a Cognitive Behavior Therapy (CBT) program for juvenile offenders.

(Continued to Page 3)

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Approval for the Chief Probation Officer to Apply for and Accept a Juvenile Accountability Block Grant (JABG) from the Board of State and Community Corrections (BSCC) to Provide Services and Activities to Assist Youthful Offenders in Curbing Their Criminal Behaviors

DISCUSSION: (Continued)

The acceptance of this funding will provide programs that will hold juvenile offenders accountable while working to curb their criminal behavior. The funding will also provide services that allow these offenders to repay the community in which they offended by completing community service hours. These services would not be available without the additional funding made available through the JABG.

POLICY ISSUE:

Board approval to apply for and accept this funding is required by BSCC. Utilization of this funding will enhance services and activities to assist youthful offenders in curbing their criminal behaviors; consistent with the Board's stated priorities of A Safe Community, Effective Partnerships, and Efficient Delivery of Public Service.

STAFFING IMPACT:

There are no staffing impacts associated with this agenda item. Existing staff will be used to provide services related to this grant.

CONTACT PERSON:

Natascha Roof, Division Director. Telephone: 209-525-4505.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS STATE OF CALIFORNIA

Date: June 11, 2013		No.	2013-274
On motion of Supervisor Mont	••••	Seconded by Supervisor	Withrow
and approved by the following vote	,		
Ayes: Supervisors:	O'Brien, W	ithrow, Monteith, De Martini	and Chairman Chiesa
Noes: Supervisors:	None		
Excused or Absent: Supervisors:	None		
Abstaining: Supervisor:	None		

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # *B-10

Approval for the Chief Probation Officer to Apply for and Accept a Juvenile Accountability Block Grant (JABG) from the Board of State and Community Corrections (BSCC) to Provide Services and Activities to Assist Youthful Offenders in Curbing Their Criminal Behaviors

WHEREAS, the Stanislaus County Probation Department desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grant (JABG) Program administered by the Board of State and Community Corrections (hereafter referred to as BSCC); and,

WHEREAS, Stanislaus County agrees to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as well as the terms and conditions of the Grant Agreement set forth by the BSCC; and,

WHEREAS, grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

NOW, THEREFORE BE IT RESOLVED that the Chief Probation Officer is authorized on behalf of the Board of Supervisors to apply for and accept the JABG funding and sign the Grant Agreement with the BSCC, including the amendments thereof, and all related contracts.

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk Stanislaus County Board of Supervisors, State of California

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Date	Date	Date	Date	Date	

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BOARD OF STATE AND COMMUNITY CORRECTIONS

600 Bercut Drive, Sacramento, CA 95811

916.445.5073 PHONE 916.327.3317 FAX

bscc.ca.gov

Juvenile Accountability Block Grant (JABG) Program Fiscal Year 2013/2014

REQUEST FOR APPLICATIONS: DIRECT ALLOCATION GRANT APPLICATION PACKET

April 17, 2013

Applications due by 5:00 p.m., June 1, 2013

In addition to the grant application, this Request for Applications (RFA) packet includes important information about funding provisions, grant eligibility, and application submission requirements.

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Overview of Grant Award

The Juvenile Accountability Block Grants (JABG) Program, administered at the federal level by the Office of Juvenile Justice and Delinquency Prevention (OJJDP), supports state and local efforts to reduce juvenile crime through programs that focus on offender accountability (Public Law 107-273). As the designated state agency for this federally funded program, the Board of State and Community Corrections (BSCC) distributes the Federal annual allocations to those local jurisdictions meeting the federal funding threshold to receive a direct allocation. The grant year will cover July 1, 2013 through June 30, 2014.

This year, local jurisdictions that meet the threshold for receiving a direct allocation will receive an additional amount of funding (see Appendix A). This opportunity comes as a result of an excess in discretionary JABG funding that remains unspent. If unused, these funds revert back to the federal government rather than directly benefiting the California local programs that qualify for JABG funding. In an attempt to maximize the fiscal support of local programs, these funds are being redirected to serve their intended purpose. Although this enhancement was also available to augment the 2012/13 allocation and is available again this year, it should be considered as a one-time funding opportunity. Future availability of these funds is dependent upon unspent discretionary JABG funding remaining on a year-to-year basis.

California's State Advisory Committee on Juvenile Justice and Delinquency Prevention (SACJJDP), which oversees the use of federal funds administered by the BSCC, identified three priority areas in their new three-year Strategic Plan on which California is to focus its efforts. The three priority areas are:

- <u>Disproportionate Minority Contact</u> includes direct services, education/awareness, and support through resources and advocacy to address any disparities in the decisionmaking processes within the juvenile justice system that impact youth of color and the corresponding disproportionality of youth of color coming into contact with the juvenile justice system.
- Evidence-Based Practices places an emphasis on achieving measurable outcomes and making sure that the services provided and the resources used are effective. It involves using research-based, and scientific studies to identify interventions that reliably produce significant reductions in recidivism, when correctly applied to offender populations through the use of the following four principles of effective intervention:
 - a. Risk Principle focuses attention on the crucial question of WHO is being served and calls for targeting the highest risk offenders.
 - b. Need Principle requires that priority be given to addressing criminogenic risk/need factors with a clear focus on WHAT programs are delivered.
 - c. Treatment Principle conveys the importance of using behavioral treatment approaches to achieve the best possible outcomes and requires attention to the guestions of HOW programs are delivered.
 - d. Fidelity Principle draws attention to HOW WELL programs are delivered and reiterates the necessity that programs be implemented as designed.

Successful implementation of EBP includes organizational development to create and sustain a culture accepting of best practices and evidence-based approaches, including a commitment to initial and ongoing professional development and training, use of

validated risk/needs assessment tools, data collection and analysis, use of programs and practices known to produce positive criminal justice outcomes, quality assurance assessments to ensure program fidelity, performance management to improve programs and policies, a "systems change approach" to develop collaborations so that tasks, functions and sub-units work effectively together and not at cross-purposes, and a focus on sustainability.

3. A strategy to support efforts to develop and strengthen services, programs, and policies that promote positive outcomes for youth, their families, and communities – focuses on system improvement of juvenile detention policy and practice, and may include programs, research, and other initiatives to examine issues or improve practices, policies, or procedures on a system-wide basis (e.g., examining problems affecting decisions from arrest to disposition and detention to corrections).

The SACJJDP encourages JABG recipients to align the use of their direct allocation with the three priority areas identified in the SACJJDP's Strategic Plan.

Application Requirements

<u>Due Date</u>: This application is due to the BSCC via e-mail by June 1, 2013. A signed, hard copy of the application is to follow, submitted by the applicant via U.S. mail.

<u>Eligible Applicants</u>: Units of local government meeting the minimum federal funding threshold are eligible to apply for the formula-based direct allocation. Please refer to Appendix A for a listing of eligible units of local government, including the federally determined grant amount for each. Localities shall designate an implementing agency for the grant project.

Local Advisory Board: Under federal law, a local advisory board must review a Coordinated Enforcement Plan (CEP) outlining how JABG funds will be expended. For the purpose of this grant, this application is the CEP. The board must include, if appropriate, representatives from the police, sheriff and probation departments, district attorney's office, juvenile court, education, social services, a nonprofit and nongovernmental victim advocacy organization, and a nonprofit religious or community group. Grantees may use an existing advisory board with similar membership (e.g., Juvenile Justice Coordinating Council) to meet this requirement.

Local Match: Applicants must assure that they will contribute a cash match of 10% of the total project costs (see Appendix A for required match amounts **based on the federal formula** which requires match to be computed by dividing the funding allocated by 0.9 x 1.0). Applicants opting to use JABG funds to construct new and permanent detention facilities must provide a 50% cash match. Matching funds may be either state or local dollars. Federal funds are not an allowable match source.

Eligible Expenditures: Grantees must expend JABG funds for projects that fall within the 18 federally designated program purpose areas, with a focus on juvenile accountability. **Please see Appendix B for information on the JABG program purpose areas and performance measures.** Additionally, the California SACJJDP strongly encourages JABG recipients to align the use of their direct allocation with the three priority areas identified in their strategic plan.

Disbursement of Grant Funds: Disbursement of grant funds occurs on a reimbursement basis for actual project costs incurred during a reporting period. Grantees must submit invoices online to the BSCC on a quarterly basis, within 45 days following the end of the reporting period. Grantees must maintain adequate supporting documentation for all costs, both grant and match, claimed on invoices.

<u>Federal Performance Measures</u>: Federal regulations require JABG grantees to select a program purpose area(s) from the JABG program list and report specific data pertaining to the area(s) identified. Grantees will report data to the BSCC on a quarterly basis via progress reports.

<u>Resolution</u>: Applicants must submit a resolution from their governing board (City Council or Board of Supervisors) addressing specific requirements. **Please see Attachment C for a Sample Resolution**. The resolution must be on file with the BSCC prior to a finalized grant award agreement.

<u>Waivers</u>: A qualifying unit of local government may waive its right to a direct grant award and request that such unit's funds be awarded to and expended for its benefit by a larger or contiguous unit of local government. Please see Attachment D for the pertinent waiver documentation.

Disproportionate Minority Contact Training: To receive federal funding, the state of California is required to demonstrate a good faith effort to address Disproportionate Minority Contact (DMC). DMC refers to the overrepresentation of youth of color who come into contact with the juvenile justice system (at all points, from arrest through confinement) relative to their numbers in the general population. In an effort to comply with this requirement, the BSCC has undertaken a number of activities to ensure that California addresses DMC. Accordingly, JABG recipients are invited to attend a one day regional DMC training for project directors and other interested staff which will be provided during the program year.

Viewing direct service for at-risk youth through the DMC lens not only complements the principles of the JABG program but can effectively influence the impact of current interventions. The regional DMC courses will be provided at no cost to attendees and address issues relevant to participants who have received previous training as well as those attending DMC training for the first time. Two trainings will be offered; one for the northern region and one for the southern region. JABG funding may be used to reimburse agencies for travel related expenditures such as mileage, meals, lodging if required, and other per diem costs. Applicants should include these costs in the budget section of this application. Registration information regarding the date, time and location of the regional trainings will be sent to all project directors. Additional information about DMC can be found at www.bscc.ca.gov or applicants may contact DMC Coordinator, Shalinee Hunter, at (916) 322-8081; Shalinee.hunter@bscc.ca.gov.

<u>Complete Application Submittal</u>: A complete application includes the application document, Federal Performance Measures form(s) and governing body's resolution. Additionally, waiver documents are required from any applicant receiving funds waived from another locality.

<u>Progress Reports</u>: Grantees must submit quarterly progress reports, including the mandatory federal data and project progress notes, utilizing the JABG Progress Report form provided on the BSCC website <u>www.bscc.ca.gov</u>.

The Federal Funding Accountability and Transparency Act: The intent of the Federal Funding Accountability and Transparency Act (FFATA) is to empower every American with the ability to hold the government accountable for each spending decision. The end result is to reduce wasteful spending in the government. The FFATA legislation requires information on federal awards (federal financial assistance and expenditures) be made available to the public via a single, searchable website, which is <u>www.USASpending.gov</u>.

The FFATA Subaward Reporting System (FSRS) is the reporting tool Federal prime awardees (i.e. prime contractors and prime grants recipients) use to capture and report subaward and executive compensation data regarding their first-tier subawards to meet the FFATA reporting requirements. Prime contract awardees will report against subcontracts awarded and prime grant awardees will report against subgrants awarded. The subaward information entered in FSRS will then be displayed on <u>www.USASpending.gov</u> associated with the prime award furthering Federal spending transparency.

It is possible that funding used to support the 2013/14 JABG grant activities will trigger the FFATA reporting requirement. Should this occur we will contact your agency to obtain the information needed to report into the FSRS.

<u>Audit</u>: Grantees must submit an audit of expenditures within 120 days of the end of the grant period. Reasonable and necessary extensions to the timeframe may be granted if requested. Grantees may choose to submit either a program specific audit or a federal single audit.

June 1, 2013	Applications due to the BSCC via email with signed hard copy to follow via U.S. mail
July 1, 2013	Grant year begins
November 15, 2013	First quarterly progress report due covering July – Sept. 2013 First quarterly financial invoice due covering July – Sept. 2013
February 15, 2014	Second quarterly progress report due covering Oct. – Dec. 2013 Second quarterly financial invoice due covering Oct. – Dec. 2013
May 15, 2014	Third quarterly progress report due covering Jan. – Mar. 2014 Third quarterly financial invoice due covering Jan. – Mar. 2014
June 30, 2014	Grant year ends
August 15, 2014	Fourth quarterly progress report due covering Apr. – June 2014 Fourth quarterly financial invoice due covering Apr. – June 2014
October 31, 2014	Final audit report due (unless extension granted)

Summary of Key Dates:

<u>Contact and Program Information</u>: Questions regarding this application process may be directed to Colleen Stoner, Field Representative for the BSCC, by telephone at (916) 324-9385 or by email at <u>colleen.stoner@bscc.ca.gov</u>

Further information about the JABG Program, including fiscal and progress reporting forms and the Grant Contract Administration and Audit Guide, is also available on the BSCC's web site at <u>www.BSCC.ca.gov</u>.

JUVENILE ACCOUNTABILITY BLOCK GRANT (JABG) PROGRAM 2013/14 DIRECT ALLOCATION APPLICATION SECTION I: APPLICANT INFORMATION						
A APPLICANT AND CONTACT INFORMAT			FEDERAL EMPLOY	YED		
APPLICANT NAME	TELEPHONE NUMBER	8	IDENTIFICATION N			
Stanislaus County Probation Department	209-525-5400					
STREET ADDRESS	CITY		STATE	ZIP CODE		
2215 Blue Gum Avenue	Modesto		CA	95358		
MAILING ADDRESS (if different) Same	CITY		STATE	ZIP CODE		
B. PROJECT TITLE	C. PROGRAM PURPO	SE AREA	D. AMOUNT OF FU	WES REQUESTED		
Juvenile Accountability Block Grant	1 and 11		\$ 28,866			
E. BRIEF DESCRIPTION OF PROJECT						
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I. APPLICANT'S AGREEMENT

NAME AND TITLE OF AUTHORIZED OI Jill Silva, Chief Probation Officer	FICER (FERSON WITH LEC	SAL AUTHORITY TO SI		TELEPHONE NUMBER 209-525-4503
STREET ADDRESS	CITY	STATE	ZIP CODE	FAX NUMBER
2215 Blue Gum Avenue	Modesto	CA	95358	209-525-4586
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE	E-MAIL ADDRESS
APPLICANT'S SIGNATURE		A APRILIA		DATE

SECTION II: PROJECT INFORMATION

A. PROJECT DESCRIPTION:

Part I: In the space below #5, provide the following project information:

- 1. Describe the project(s)/program(s) to be supported with JABG funds.
- 2. Define project goals and major activities/services.
- Define the juvenile justice population(s) to be served by the project, including the estimated number of youth.
- 4. Support the project need with local data/information.
- Describe staffing, including classification and number of staff required to achieve project goals.

Community Service Program

Stanislaus County developed a community service program with JABG funding during FY 2006/2007. The program has been utilized by probation officers and the juvenile court as a sanction for juvenile offenders. This program provides an opportunity for offenders to repay their community for the damage they have caused by their criminal behavior. Community service will also be utilized for juvenile offenders that have an inability to pay for traffic fines ordered by the court. It is a goal of the Probation Department to offer a wide array of services in a graduated sanctions model to juvenile offenders. This program has filled an essential gap in services by expanding the options available to juveniles referred for minor offenses or those who would benefit from completing community service hours. Since its inception, the program has accepted 687 referrals from the Probation Department. The program has received compliments from community partners and participants' families as they see the positive outcomes in the minors that have participated in the program. The program participants have developed pride in what they have accomplished and a few have volunteered to continue participation after they have completed their commitment hours.

Stanislaus County Probation will continue to utilize JABG funds to contract with the United Way to continue the community service program for juvenile offenders. This community service program is an effective and efficient way to hold juvenile offenders accountable and reduce juvenile recidivism. The United Way has shown that they can maintain a successful community service program. The goal of this program is to instill in minors a sense of community and pride in their community. Research has shown that when a person gives back to their community, they are less likely to be involved in future criminal acts. This program provides a lower level of service in the graduated sanctions model to assist the department in working to rehabilitate the minors referred for criminal activity.

Alcohol and Other Drugs Education Program (In custody)

Alcohol and Other Drug (AOD) treatment programs are effective at curbing criminal behavior and with the support of the Court, can be effective means to ensure accountability. AOD intervention services for detained juvenile offenders were previously provided by the Stanislaus County Behavioral Health and Recovery Services Department (BHRS). During fiscal year 2008/2009, BHRS was subject to budget reductions that prevented that agency from providing AOD services to the majority of this population. Additional reductions in 2010/2011 eliminated remaining AOD services. In 2010/2011, JABG funding was utilized to contract with the Center for Human Services to provide AOD treatment groups for minors detained in the Stanislaus County Juvenile Hall. The AOD Youth Treatment Program helped youth conduct a personal assessment of their drug or alcohol use and focus on: learning basic refusal skills, developing a plan for enjoyable drug-free activities, establishing a social network to support their recovery, coping with high-risk situations, goal setting and relapse recovery. In 2011/2012, alternative funding was utilized to continue the AOD youth treatment groups for detained minors. In 2012/2013 JABG funding was again utilized to contract with the Center for Human Services to provide AOD treatment groups for minors detained in the Stanislaus County Juvenile Hall. Stanislaus County Probation will utilize JABG funds to contract with Behavioral Health and Recovery Services to facilitate an evidence-based AOD treatment program for detained juvenile offenders. It will be the intent of the Probation Department that this program will assist the department in working to assist minors with substance abuse histories prior to their return to the community. Moral Reconation Therapy (MRT) is the premier cognitive-behavioral program for substance abuse treatment that combines education, group and individual counseling, and structured exercises designed to foster moral development in treatment-resistant clients. This program will be offered to minors detained in Juvenile Hall as well as to minors out of custody. The goal is that a minor detained in custody and attending the MRT program could transition seamlessly into the out of custody program. Funds will also be utilized for program materials, incentives for accomplishments, and training/travel cost for a staff member to attend MRT training.

Alcohol and Other Drugs Education Program (Out of custody)

Alcohol and Other Drug (AOD) treatment programs are effective at curbing criminal behavior and with the support of the Court, can be effective means to ensure accountability. It is a goal of the Probation Department to offer a wide array of services in a graduated sanctions model to juvenile offenders. In the current year, the Probation Department continued to work on updating its Local Action Plan (LAP). The LAP is the county's guiding plan for juvenile justice programs. It details the programs and services available to address juvenile crime and delinquency, identifies gaps in the system, and establishes goals for filling those gaps. During this process, Alcohol and Other Drug treatment programs continue to be identified as a needed resource. This program will continue to fill an essential gap in services by expanding the options available to juveniles who are in need of AOD services. In addition to receiving treatment services, youth will be held accountable through regular substance abuse testing. Stanislaus County Probation will utilize JABG funds to contract with Behavioral Health and Recovery Services to facilitate an evidence-based AOD treatment program (MRT) for out of custody juvenile offenders as well as incentives for accomplishments and bus passes. It will be the intent of the Probation Department that this program will assist minors needing AOD treatment as identified by a risk assessment tool and case plan. Funds will also be utilized for program materials.

Cognitive Behavior Therapy Program

Cognitive Behavior Therapy (CBT) programs have proven effective at curbing criminal behavior and, with the support of the Court, can be effective means to ensure accountability. The Probation Department implemented a CBT program in July 2009 to provide services to juvenile probationers, deemed as the highest risk to reoffend as determined by a validated risk and needs assessment including gang, violent, and repeat property offenders. During the past twelve months, the program had a 50% success rate, with a 20% recidivism rate. The CBT program is facilitated by two Probation Department officers who have completed certification as trainers through the National Curriculum and Training Institute and the American Probation and Parole Association.

Stanislaus County Probation will utilize JABG funds to purchase materials and incentives necessary for the continuation of the program in order to provide CBT curriculum to include medium risk juvenile offenders during 2013/2014. Materials and incentives include workbooks focusing on anger management, cognitive life skills, gang involvement, and personal identity; incentives for completion; and bus passes. It is the intent of the Probation Department that this program will serve as a valuable tool toward preventing additional criminality by this population.

Part II: Further identify the target population for your program by completing the table below. Place an "X" next to at least one population segment (or "not applicable") in each of the six designated areas. Multiple boxes may be checked in any one area. Each "X" shall indicate the populations, if any, to which the program intends to offer targeted services. Targeted services include any services or approaches **specifically designed** to meet the needs of the population (e.g. gender specific, culturally based, developmentally appropriate services).

TARGET POPULATION					
1. RACE	4. AGE				
🛛 Not applicable	Not applicable				
American Indian/Alaskan Native	Under 11				
Asian	12-13				
Black/African American	14-15				
Hispanic or Latino (of any race)	16-17				
Native Hawaiian/Other Pacific Islander	18 and over*				
Other Race					
White/Caucasian					
2. JUSTICE	5. GEOGRAPHIC				
At-Risk Population (no prior offense)	Not applicable				
First Time Offenders	Rural				
Repeat Offenders	Suburban				
Sex Offenders	Tribal				
Status Offenders	Urban				
Violent Offenders					
3. GENDER	6. OTHER POPULATIONS				
Not applicable	Not applicable				
Male	Mental Health				
Female	Pregnant				
	Substance Abuse				
	Truant/Dropout				

*Participants 18 years and over must be under the jurisdiction of the juvenile justice system. **PROGRAM PURPOSE AREA(S):** All funded projects must fall within one or more federally recognized purpose areas established for JABG. Attachment B includes a detailed listing of the 18 program purpose areas from which each applicant must choose. Each separate purpose area identified in this section will require subsequent data reporting on quarterly progress reports to the BSCC. For this reason, applicants are encouraged to consolidate their programs into one program purpose area whenever possible. In addition to the Program Purpose areas, California's State Advisory Committee on Juvenile Justice and Delinquency Prevention (SACJJDP), which oversees the use of federal funds administered by the BSCC, encourages JABG recipients to align the use of their direct allocation with the three priority areas that are identified in the SACJJDP's Strategic Plan. The three priority areas are: (1) Disproportionate Minority Contact, (2) Evidence-Based Practices, and (3) a strategy to support efforts to develop and strengthen services, programs, and policies that promote positive outcomes for youth, their families, and communities. More information about these priority areas is provided in the Overview of Grant Award section of this application.

In the space below, please indicate the selected program purpose area(s) by number and topic, and the federal dollar amount allotted to each. (Example: #8 Juvenile Drug Courts - \$ 47,189)

#1 Community Service Program – \$7,500

#11 Alcohol and Other Drug Program (In Custody) and (Out of Custody) – \$19,866

#11 Cognitive Behavior Therapy Program – \$1,500

B. FEDERAL PERFORMANCE MEASURES: All grantees must report data to the BSCC on mandatory Core Measures developed by the OJJDP (see table below). Additionally grantees are to report on the performance indicators for each program purpose area identified in their application. Once a purpose area(s) has been chosen in Section II-A above, applicants are to click the corresponding PDF link(s) below to locate the performance measure grid that identifies the data to be collected and reported. Please note the grid identifies the mandatory measures to be collected in the "Output/Outcome Measures" column and the precise data to be reported in the "Reporting Format" column. Applicants must select at least one Output Measure and one Outcome Measure for each program purpose area(s) by number and topic, along with at least one Output Performance Measure and one Outcome Performance Measure that will be reported throughout the grant period. (Example: #8 Juvenile Drug Courts – Output Measure/Number of drug court slots – Outcome Measure/Number and percent of eligible youth to enter the drug court)

#1 Community Service Program – Output Measure/Number and percent of programs using Graduated Sanctions – Outcome Measure/Number of hours of services received per youth.

#11 Alcohol and Other Drug Program (In Custody) and (Out of Custody) – Output Measure/Number of accountability programs in operation – Outcome Measure/Average percent of days youth received treatment services

#11 Cognitive Behavior Therapy Program – Output Measure/ Number of accountability programs in operation – Outcome Measure/ Average percent of days youth received treatment services

Data to be collected will fall into either one or both of the following categories:

- Direct Service Defined as an actual service with an individual or group which could take the form of mentoring, counseling, or educational activities. The efforts of these services are defined as prevention, intervention, or rehabilitative.
- System Improvement Defined as efforts to make desired changes in overall practices, policies or procedures through activities such as hiring personnel, providing training or technical assistance, purchasing equipment/supplies or new information systems, or conducting research.

Grantees must determine which category best describes their project, as this will later determine the data to be collected in the quarterly progress reports.

JABG Purpose Areas

Core Measures (Required for All Grantees) Performance Measures Matrix (PDF | MS Word)

1 Graduated Sanctions Performance Measures Matrix (PDF | MS Word)

2 Facilities Performance Measures Matrix (PDF | MS Word)

3 Hiring Court Staff/Pretrial Services Performance Measures Matrix (PDF | MS Word)

4 Hiring Prosecutors Performance Measures Matrix (PDF | MS Word)

5 Funding for Prosecutors Performance Measures Matrix (PDF | MS Word)

6 Training Law Enforcement/Court Personnel Performance Measures Matrix (PDF | MS Word)

7 Gun Courts Performance Measures Matrix (PDF | MS Word)

8 Drug Courts Performance Measures Matrix (PDF | MS Word) 9 Juvenile Records Performance Measures Matrix (PDF | MS Word)

10 Information Sharing Performance Measures Matrix (PDF | MS Word)

11 Accountability-Based Programs Performance Measures Matrix (PDF | MS Word)

12 Risk/Needs Assessments Performance Measures Matrix (PDF | MS Word)

13 School Safety Performance Measures Matrix (PDF | MS Word)

14 Restorative Justice Performance Measures Matrix (PDF | MS Word)

15 Court/Probation Programming Performance Measures Matrix (PDF | <u>MS Word</u>)

16 Hiring Detention/Corrections staff Performance Measures Matrix (PDF | MS Word)

17 Reentry Performance Measures Matrix (PDF | MS Word)

OJJDP has identified an 18th program purpose area for jurisdictions that wish to provide training, coordination, and innovative strategies for indigent defense services. OJJDP is currently developing the federal performance measures specific to this new program purpose area; however, these will not be available in time for the FY 2013/14 application process. Applicants who want to utilize this program purpose area should select # 3, Hiring Court Staff/Pretrial Services, from the Performance Measures Matrix above and indicate the funding will be used for indigent defense services.

C. DMC REGIONALTRAINING: In the space below enter the number and position(s) of the staff you intend to send to DMC regional trainings. 1 FTE Deputy Probation Officer

SECTION III: BUDGET INFORMATION

A. WAIVER AND MATCH CALCULATION: Completion of this segment of the budget section is only for those applicants receiving waivers of funding from other jurisdictions. Applicants not receiving waivers may skip to the next segment – part B of this budget section.

1.	Applicant unit of local government direct grant amount				\$	0
2.	Additional direct grants receiv	ved from other eligil	ole recipients (waiver	s):		-
1.11	Waiving jurisdiction:	Waive	er Amount:		-	
		\$	0			and the second
2		\$	0			
		\$	0	Sec. 1		
	Total amount from other reci	pients		(B)	\$	0
3.	Total amount of federal award (A + B)			(C)	\$	0
4.	Cash Match (C / .9 x .1)			(D)	\$	0
	(round to nearest dollar)					
5.	Total Project Costs (C + D)				\$	0
-	(round to nearest dollar)	a day is a second	and the second		and the second	

NOTE: The above Waiver and Match table is an Excel document. Double click on the document; fill in the numbers for auto calculation, then save.

B. BUDGET LINE ITEM TOTALS: Please complete the applicable fields in the following table for the proposed budget.

- Administrative overhead may not exceed 5% of the total grant funds requested.
- With the exception of new and permanent construction projects requiring a 50% cash match, the required cash match for all other projects is 10% of the total project costs. See Attachment A for pre-calculated 10% match amounts based on federal formula (federal allocation divided by 0.9 X .10 for each line item).
- Other may include travel related costs for participants attending the DMC regional training (see Overview of Grant Award and Application Requirements).

Budget Line Items	Grant Funds	Cash Match	12	Total
Salaries and Benefits		\$3,207	\$	3,207.00
Services and Supplies	\$1,500		\$	1,500.00
Professional Services			\$	
CBO Contracts	\$27,366	N 200 0	\$	27,366.00
Administrative Overhead	·		\$	
Fixed Assets/Equipment			\$	
Other	Sector Sector		\$	
Total	\$ 28,866.00	\$ 3,207.00	\$	32,073.00

NOTE: The budget table is an Excel document. Double click on the document; fill in the numbers for auto calculation, then save.

- C. BUDGET LINE ITEM DETAILS: Provide sufficient detail/breakdown to explain how the requested funds outlined in the table above will be expended in each applicable line item. Detail total must equal detail of line item totals in above table. Identify match items, their respective dollar amounts, and source of the match funds.
- 1. SALARIES AND BENEFITS: Number of staff, classification, salary and benefits.

Cognitive Behavior Therapy Program Facilitator – 3% of a FTE Probation Corrections Officer III. Cash Match: \$3,207

2. SERVICES AND SUPPLIES: Includes leases, rent, utilities, travel and training.

Cognitive Behavioral Therapy Program – Program materials, incentives and bus passes to facilitate two groups of 15 participants. \$750 x 2 (groups). Cost: \$1,500

- PROFESSIONAL SERVICES: Includes evaluator, consultant services, therapists, and other professionals as required.
- 4. COMMUNITY-BASED ORGANIZATIONS: Name of organization and services to be provided.

Community Service Program: Contract with the United Way to provide a community service program for juvenile offenders. Funding will continue to allow for another option in the graduated sanctions offered to juvenile offenders. **Cost: \$7,500**

Alcohol and Other Drug (AOD) Program (In custody) and (Out of Custody): Contract with Behavioral Health and Recovery Services to provide AOD treatment services to minors; incentives; bus passes for minors out of custody; and program materials for MRT. Cost: \$19,866

- ADMINISTRATIVE OVERHEAD: Indicate percentage and how calculated. This total may not exceed 5% of the grant funds.
- FIXED ASSETS/EQUIPMENT: Office equipment, vehicles, and other equipment necessary to perform program activities.
- 7. OTHER: Any other items not covered above but necessary to meet program goals.

SECTION IV: LOCAL ADVISORY BOARD

In meeting the federal requirement, indicate in the spaces below the membership of the locally designated advisory board charged with reviewing the plan for expending JABG funds.

Date of meeting to approve application: May 15, 2013

Name Jill Silva Adam Christianson Birgit Fladager Galen Caroll Honorable Nan Cohen-Jacobs Pam Able Madelyn Schlaepfer

Monica Nino Vito Chiesa Thomas Changnon Timothy Bazar Chau-Pu Chiang Title Chief Probation Officer Sheriff District Attorney Chief of Police Presiding Judge Superintendent Director

Chief Executive Officer Board of Supervisors Chair Superintendent Public Defender Public Member Agency

Stanislaus County Probation Stanislaus County Sheriff Stanislaus County DA Modesto Police Department Stanislaus Superior Court Modesto City Schools Behavioral Health & Recovery Services Chief Executive Office County Board of Supervisors Stanislaus Office of Education Stanislaus Public Defender Community At-Large

SECTION V: BOARD OF SUPERVISORS' RESOLUTION

As part of the grant application process, applicants must submit a resolution from the City Council/Board of Supervisors addressing specified issues. Please see Attachment D for a Sample **Resolution.** The resolution need not be submitted at the same time as the application document; however, the original resolution or copy thereof must be provided to the BSCC prior to a grant award agreement being signed. Resolutions may be directed by mail to the JABG Coordinator, Colleen Stoner at the Board of State and Community Corrections, 600 Bercut Drive, Sacramento, CA 95811.

SECTION VI: AUDIT IDENTIFICATION

Grant recipients must submit an audit of expenditures within 120 days following the end of the grant period. Grantees may choose either a program specific audit or a single federal audit. Federal guidelines allow grant recipients receiving \$500,000 or more in federal funds (from all sources including pass-through sub-awards) in a fiscal year to use their federal juvenile justice grant funds to pay for the cost of the audit. Grantees falling below the \$500,000 threshold must use non-federal funds (i.e., match funds) to pay for audit costs. For purposes of this application, please **check one of the boxes** below to indicate the grantee's choice for meeting the audit requirement.

In conformance with Federal OMB Circular #A-133, and the California State Controller's Accounting Standards and Procedures Chapter 23, Grant Accounting Index, the identified grant will be included in the City/County **Single Federal Audit Report**, which will be submitted to the BSCC within the required timeframe of 120 days from the end of the 12-month grant period. NOTE: Should an extension be needed, please provide in advance of the deadline a written justification that indicates reasons for the extension and the timeframe needed.

OR

In conformance with Federal OMB Circular #A-133, and the California State Controller's Accounting Standards and Procedures Chapter 23, Grant Accounting Index, the grantee will provide a **Program Specific Final Audit Report** to the BSCC within the required timeframe of 120 days from the end of the 12-month grant period.

PLEASE E-MAIL YOUR COMPLETED APPLICATION BY JUNE 1, 2013 To <u>Colleen.Stoner@bscc.ca.gov</u>

LOCALITY	DIRECT	DIRECT ALLOCATION WITH INCREASE	10% CASH MATCH	TOTAL PROJECT COST
Alameda, County of	\$49,992	\$99,984	\$11,109	\$111,093
Contra Costa, County of	\$29,083	\$58,166	\$6,463	\$64,629
Fresno, County of	\$25,429	\$50,858	\$5,651	\$56,509
Kern, County of	\$28,409	\$56,818	\$6,313	\$63,131
Los Angeles, City of	\$67,451	\$134,902	\$14,989	\$149,891
Los Angeles, County of	\$327,617	\$655,234	\$72,804	\$728,038
Monterey, County of	\$13,305	\$26,610	\$2,957	\$29,567
Oakland, City of	\$16,652	\$33,304	\$3,700	\$37,004
Orange, County of	\$79,876	\$159,752	\$17,750	\$177,502
Placer, County of	\$10,733	\$21,466	\$2,385	\$23,851
Riverside, County of	\$53,918	\$107,836	\$11,982	\$119,818
Sacramento, City of	\$10,316	\$20,632	\$2,292	\$22,924
Sacramento, County of	\$59,680	\$119,360	\$13,262	\$132,622
San Bernardino, County of	\$52,581	\$105,162	\$11,685	\$116,847
San Diego, City of	\$17,708	\$35,416	\$3,935	\$39,351
San Diego, County of	\$86,971	\$173,942	\$19,327	\$193,269
San Francisco, City/County of	\$47,066	\$94,132	\$10,459	\$104,591
San Joaquin, County of	\$21,948	\$43,896	\$4,877	\$48,773
San Mateo, County of	\$24,120	\$48,240	\$5,360	\$53,600
Santa Barbara, County of	\$16,426	\$32,852	\$3,650	\$36,502
Santa Clara, County of	\$64,730	\$129,460	\$14,384	\$143,844
Solano, County of	\$12,098	\$24,196	\$2,688	\$26,884
Sonoma, County of	\$20,235	\$40,470	\$4,497	\$44,967
Stanislaus, County of	\$14,433	\$28,866	\$3,207	\$32,073
Tulare, County of	\$13,819	\$27,638	\$3,071	\$30,709
Ventura, County of	\$29,779	\$59,558	\$6,618	\$66,176
TOTALS	\$1 104 375	\$2 200 750	\$265 A15	\$2 654 46

ATTACHMENT A – FFY 2013/14 DIRECT ALLOCATIONS FOR ELIGIBLE LOCALITIES (THE 2013/14 DIRECT ALLOCATIONS ARE BASED ON CALIFORNIA'S 2012/13FEDERAL ALLOCATION)

TOTALS \$1,194,375

\$2,388,750

\$265,415 \$2,654,165

ATTACHMENT B - JABG PROGRAM PURPOSE AREAS

1) Graduated sanctions: Developing, implementing, and administering graduated sanctions for juvenile offenders.

2) Corrections/detention facilities: Building, expanding, renovating, or operating temporary or permanent juvenile corrections, detention or community corrections facilities.

3) Court staffing and pretrial services: Hiring juvenile court judges, probation officers, and special advocates, and funding pretrial services (including mental health screening/assessment) for juvenile offenders to promote the effective and expeditious administration of the juvenile justice system.

4) Prosecutors (staffing): Hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and case backlogs reduced.

5) **Prosecutors (funding):** Providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively and for technology, equipment, and training to help prosecutors identify and expedite the prosecution of violent juvenile offenders.

6) Training for law enforcement and court personnel: Establishing and maintaining training programs for law enforcement and other court personnel with respect to preventing and controlling juvenile crime.

7) Juvenile gun courts: Establishing juvenile gun courts for the prosecution and adjudication of juvenile firearms offenders.

8) Juvenile drug courts: Establishing drug court programs for juvenile offenders that provide continuing judicial supervision over juvenile offenders with substance abuse problems and to integrate administration of other sanctions and services for such offenders.

9) Juvenile records system: Establishing and maintaining a system of juvenile records designed to promote public safety.

10) **Information sharing**: Establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.

11) Accountability: Establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.

12) Risk and needs assessment: Establishing and maintaining programs to conduct risk and needs assessments that facilitate effective early intervention and the provision of comprehensive services, including mental health screening and treatment and substance abuse testing and treatment, to juvenile offenders.

13) School safety: Establishing and maintaining accountability-based programs that are designed to enhance school safety, which programs may include research-based bullying, cyber bullying, and gang prevention programs.

14) Restorative justice: Establishing and maintaining restorative justice programs.

15) Juvenile courts and probation: Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.

16) Detention/corrections personnel: Hiring detention and corrections personnel, and establishing and maintaining training programs for such personnel, to improve facility practices and programming, including activities to address the requirements of the Prison Rape Elimination Act (PREA)

17) Reentry systems and programs: Establishing, improving and coordinating pre-release and post-release systems and programs to facilitate the successful reentry of juvenile offenders from state and local custody in the community.

18) Hiring court-appointed defenders: Provide training, coordination, and innovative strategies for indigent defense services.

ATTACHMENT C - SAMPLE RESOLUTION

Applicants must submit a resolution from the governing body (City Council/Board of Supervisors) that includes, at a minimum, the language and assurances outlined in the following sample:

WHEREAS the (*insert name of applicant city/county*) desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grant (JABG) Program administered by the Board of State and Community Corrections (hereafter referred to as the BSCC).

NOW, THEREFORE, BE IT RESOLVED that the (*insert title of designated official*) is authorized on behalf of the (*insert City Council/Board of Supervisors*) to submit the JABG application and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that the (*city/county*) agrees to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Passed, approved, and adopted by the (*insert City Council/Board of Supervisors*) of (*insert name of city/county*) in a meeting thereof held on (*insert date*) by the following:

Ayes:

Notes:

Absent:

Signature:	Date:		
Typed Name and Title:			
ATTEST: Signature:	Date:		
Typed Name and Title:			

Unit of local government's official seal or notary stamp is required below.

ATTACHMENT D - WAIVER OF DIRECT GRANT AWARD

The following template/information must be provided on any waiver document submitted with a grant application. Original waiver documents must be submitted by mail to the Board of State and Community Corrections (600 Bercut Drive, Sacramento, CA 95811).

I, <u>(name/title)</u>, the legally authorized administrative officer (city manager or county administrator) representing the <u>(name of waiving unit of local government</u>) authorize the Board of State and Community Corrections to transfer award funds allocated under the Juvenile Accountability Block Grants 2013 in the amount of \$(<u>grant amount</u>) to <u>(name of receiving unit of local government</u>).

Authorized Official's Signature

Authorized Official's Typed Name

Authorized Official's Typed Title

Date Executed

Waiving unit of local government's official seal or notary stamp is required below

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