### THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services	BOARD AGENDA #_*B-8
Urgent Routine	AGENDA DATE May 21, 2013
CEO Concurs with Recommendation YES NO (Information Attached)	4/5 Vote Required YES NO
SUBJECT:	
Approval of Agreements for Mental Health, Alcohol & Other I 2013-2014	Drug, and Ancillary Services for Fiscal Year
STAFF RECOMMENDATIONS:	
<ol> <li>Approve the agreements with service providers for ments ancillary services effective July 1, 2013 for Fiscal Year 2</li> </ol>	
<ol> <li>Authorize the Behavioral Health Director, or her designed 2013-2014 as reflected in this agenda item.</li> </ol>	e, to sign the agreements for Fiscal Year
3. Authorize the Behavioral Health Director, or her designed all agreements discussed in this agenda item, as Attachr services up to \$75,000 per agreement, budget permitting	ment A, to add services and payment for g, throughout the Fiscal Year 2013-2014.
(Staff Recommendations Continue FISCAL IMPACT:	ued Page 2)
The Behavioral Health and Recovery Services Recommende 2013-2014 includes funding in the amount of \$30,715,107 fo There is no impact to the County General Fund.	•
BOARD ACTION AS FOLLOWS:	<b>No</b> . 2013-251
and approved by the following vote, Ayes: Supervisors: O'Brien, Withrow, Monteith and Chairman Chiesa Noes: Supervisors: None Excused or Absent: Supervisors: De Martini Abstaining: Supervisor: None  1) X Approved as recommended 2) Denied 3) Approved as amended	
4) Other: MOTION:	

ATTEST: ELIZABETH A. KING, Assistant Clerk

File No.

Approval of Agreements for Mental Health, Alcohol & Other Drug, and Ancillary Services for Fiscal Year 2013-2014 Page 2

#### **STAFF RECOMMENDATIONS (Continued):**

4. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment B, to add services and payment for services up to \$25,000 per agreement, budget permitting, throughout the Fiscal Year 2013-2014

#### **DISCUSSION:**

Behavioral Health and Recovery Services contracts with numerous individuals and agencies for the provision of mental health services, alcohol and other drug services, and ancillary services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long term partnering relationships with Behavioral Health and Recovery Services, all major provider agreements will continue to be reviewed and competitive bids will be sought periodically, consistent with Board of Supervisors' direction.

Behavioral Health and Recovery Services experiences occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. On many occasions, this additional funding is time sensitive. For this reason, the Department requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$75,000 to the agreements listed in Attachment A of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2013-2014.

Attachment A includes those agreements that have a cumulative value that exceeds \$100,000, for the period beginning July 1, 2011 through June 30, 2014, as required in Contract Reporting Policy Number One, originally approved by the Board on January 24, 2006 and modified by the Board on March 22, 2011.

"Departments are required to obtain approval by the Board of Supervisors for any contract or agreement where the total cumulative compensation exceeds \$100,000. For purposes of this policy, cumulative refers to the total compensation paid by an individual department in the reporting year and the two fiscal years immediately prior thereto, where there has been no break in contractual services over 6 months."

Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

Approval of Agreements for Mental Health, Alcohol & Other Drug, and Ancillary Services for Fiscal Year 2013-2014 Page 3

In addition, County departments are required to provide a quarterly report to the Board of Supervisors for any agreement entered into, where the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. Attachment B identifies these agreements.

The Department requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$25,000 to all agreements listed in Attachment B of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2013-2014. Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

The total amount of contracts over \$100,000 cumulatively, to be approved by the Board of Supervisors through this agenda item is \$30,034,961 for Fiscal Year 2013-2014. The total amount of contracts over \$50,000 cumulatively but under \$100,000 over this time period is \$680,146. The grant total for the proposed agreements is \$30,715,107. It is essential that the agreements in this agenda item be fully executed before July 1, 2013 to avoid disruption of critical services to the residents of Stanislaus County.

#### **POLICY ISSUE:**

Approval of this agenda item supports the Board of Supervisors' priorities of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by contracting with community providers to deliver needed services at an appropriate level of care in a cost effective manner.

#### **STAFFING IMPACT:**

Existing staff from Behavioral Health and Recovery Services are available to support these agreements including any necessary monitoring and reporting.

#### **CONTACT PERSON:**

Linda Downs, Assistant Director. Telephone 525-6225.

ATTACHMENTS AVAILABLE FROM CLERK

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/11 through 5/30/13	Proposed Contract Amount for FY 7/1/13 through 6/30/14	Cumulative Contract Total
Behavioral Health and Recovery Services	Stanislaus Recovery Center	ABM Engineering	Maintenance/Engi neering – Stanislaus Recovery Center		\$102,000	\$491,993
Behavioral Health and Recovery Services	Alcohol and Other Drug	Aegis Medical Systems, Inc.	Narcotic Treatment Program	\$5,133,525	\$2,700,000	\$7,833,525
Behavioral Health and Recovery Services	Mental Health Services Act	Applied Survey Research	Technical Assistance - Results Based Accountability	\$144,000	\$50,000	\$194,000
Behavioral Health and Recovery Services	Stanislaus Recovery Center	ARC of Stanislaus dba Howard Training Center	Food Services	\$152,551	\$76,000	\$228,551
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Aspira Stabilization Program - Crisis Intervention	\$1,100,000	\$550,000	\$1,650,000
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Outpatient- Therapeutic Behavioral Services	\$3,881,986	\$1,940,993	\$5,822,979
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Wraparound Program	\$2,400,012	\$1,150,012	\$3,550,024

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Contract Amounts for the period 7/1/11	Proposed Contract Amount for FY 7/1/13 through 6/30/14	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Beverly Health and Rehabilitation Services, Inc., dba Golden Living Center- San Jose	Institute for Mental Diseases (IMD) Facility	\$73,000	\$73,000	\$146,000
Behavioral Health and Recovery Services	Mental Health	California Psychiatric Transitions, Inc.	Mental Health Rehabilitation Center	\$540,000	\$540,000	\$1,080,000
Behavioral Health and Recovery Services	Mental Health Services Act	California State University, Stanislaus	Training Coordinator	\$239,731	\$122,789	\$362,519
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Alcohol and Other Drug (AOD) Intensive Outpatient Program	\$300,000	\$300,000	\$600,000
Behavioral Health and Recovery Services	Managed Care	Center for Human Services	Managed Care group and crisis services	\$169,746	\$84,873	\$254,619
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Prevention services to include Friday Night Live and Student Assistance Program	\$566,740	\$140,000	\$706,740

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/11 through 6/30/13	Contract	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Promotores- Community Health Outreach	\$180,666	\$90,333	\$270,999
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	School and Behavioral Health Integration - Patterson	\$246,086	\$123,043	\$369,129
Behavioral Health and Recovery Services	Mental Health	Center for Human Services	Services to adolescents at various outpatient and school sites	\$5,523,232	\$2,754,616	\$8,277,848
Behavioral Health and Recovery Services	Mental Health	Chua, Manuel, M.D.	Outpatient Psychiatrist Service	\$135,200	\$135,200	\$270,400
Behavioral Health and Recovery Services	Mental Health Services Act	Community Housing & Shelter Services	Shelter Nights for homeless individuals	\$84,573	\$55,661	\$140,234
Behavioral Health and Recovery Services	Mental Health	Country Villa Merced Behavioral Health Center	Bed days in a locked facility	\$364,495	\$205,000	\$569,495

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/11 through 5/30/13	Contract	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Crestwood Behavioral Health	Bed days in various treatment facilities throughout California	\$2,708,617	\$1,481,000	\$4,189,617
Behavioral Health and Recovery Services	Mental Health	Davis Guest Home, Inc.	Transitional Residential Program	\$1,251,701	\$740,000	\$1,991,701
Behavioral Health and Recovery Services	Managed Care/Mental Health Services Act	Debra A. Johnson, Ph.D., A Psychology Corporation	Sexual abuse treatment program for victims and offenders	\$592,832	\$296,416	\$889,248
Behavioral Health and Recovery Services	Mental Health Services Act	El Concilio (Catholic Council of the Spanish Speaking)	Outreach and Engagement Services	\$327,866	\$174,510	\$502,376
Behavioral Health and Recovery Services	Managed Care	Global Medical Staffing, LLC	Locum Tenens Psychiatric	\$382,000	\$382,000	\$764,000
Behavioral Health and Recovery Services	Mental Health Services Act	Golden Valley Health Centers	Health/ Behavioral Health Integration	\$420,540	\$210,360	\$630,900

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/11 through 5/30/13	Contract	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Helios Healthcare, LLC	Idylwood Care Center	\$309,524	\$242,500	\$552,024
Behavioral Health and Recovery Services	Mental Health Services Act	Hurley, Karen	Adult System of Care and Mental Health Services Act Coordinator	\$109,580	\$50,400	\$159,980
Behavioral Health and Recovery Services	Mental Health Services Act	Imagen, LLC	Support, Development and Implementation of a Mental Health Promotion Campaign		\$80,000	\$275,276
Behavioral Health and Recovery Services	Managed Care	Jackson & Coker Locum Tenens, LLC.	Locum Tenens Psychiatrist Services	\$306,600	\$282,600	\$589,200
Behavioral Health and Recovery Services	Mental Health Services Act	John G. Ott & Associates	Mental Health Services Act training	\$247,745	\$40,000	\$287,745
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Locum Tenens Psychiatrist Services	\$440,000	\$440,000	\$880,000

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/11 through 6/30/13	Proposed Contract Amount for FY 7/1/13 through 6/30/14	Cumulative Contract Total
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Recruitment Psychiatrist Services	\$60,000	\$60,000	\$120,000
Behavioral Health and Recovery Services	Managed Care	Locum Tenens.com, LLC	Locum Tenens Psychiatrist Services	\$437,000	\$437,000	\$874,000
Behavioral Health and Recovery Services	Mental Health Services Act	Louis, Dennis	Mental Health Services Act Information Technology Consultation	\$64,590	\$55,000	\$119,590
Behavioral Health and Recovery Services	Mental Health	Mar-Ric Jones Care Home	Transitional Residential Program	\$739,994	\$410,000	\$1,149,994
Behavioral Health and Recovery Services	Mental Health	McNett, Thomas, M.D.	Psychiatric Services	\$165,000	\$165,000	\$330,000
Behavioral Health and Recovery Services	Mental Health	Medical Hill Rehab Center, LLC	Skilled Nursing Facility	\$237,562	\$163,000	\$400,562

Department.	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/11 through 5/30/13	Contract	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Mental Health Management I, Inc., dba Canyon Manor	Institute for Mental Diseases (IMD) Facility	\$55,000	\$55,000	\$110,000
Behavioral Health and Recovery Services	Managed Care	Milhous Children's Services	Residential Day Intensive Treatment	\$299,855	\$100,000	\$399,855
Behavioral Health and Recovery Services	Mental Health Services Act	National Alliance for the Mentally III (NAMI)	Adult Resiliency & Social Connectedness – In Out Own Voice		\$60,833	\$137,379
Behavioral Health and Recovery Services	Mental Health Services Act	Omer Njajou- Tchikamgoua	Research and Outcomes Support Services	\$206,090	\$15,000	\$221,090
Behavioral Health and Recovery Services	Mental Health Services Act	Rogers Drug Stores Pharmacy, Inc.	Outpatient Pharmacy Services	\$343,547	\$224,000	\$567,547
Behavioral Health and Recovery Services	Mental Health	Seventh Avenue Center	Mental Health Rehabilitation Center	\$528,250	\$280,200	\$808,450

<b>Department</b>	Budget Unit	Contractor	Description of Service Provided or Position Held	Contract Amounts for the period	Contract	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Sierra Vista Child & Family Services	Attention Deficity Hyperactivity Disorder Outpatient Clinic, Home-Based Services, Day Treatment, services in non- public classrooms	\$6,011,167	\$2,944,889	\$8,956,056
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	Adverse Childhood Experience Intervention(Early Psychosis)	\$670,833	\$325,000	\$995,833
Behavioral Health and Recovery Services	Alcohol and Other Drug	Sierra Vista Child & Family Services	Perinatal First Step	\$1,759,382	\$969,691	\$2,729,073
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	School Consultation- Behavioral Health Integration and Prevention	\$282,555	\$147,420	\$429,975
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	Zero to Five Early Intervention Program	\$1,204,994	\$602,497	\$1,807,491
Behavioral Health and Recovery Services	Mental Health	Stanco – Transitional Housing	Property Management and Rent Subsidy for homeless or clients at risk of homelessness	\$807,810	\$412,000	\$1,219,810

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Contract Amounts for the period	Proposed Contract Amount for FY 7/1/13 through 6/30/14	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Stanislaus Co Aging & Veterans Services	Programs for older Adult Resiliency and Social Connectedness	\$616,677	\$312,000	\$928,677
Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	Institute for Mental Diseases /Skilled Nursing Facilities – Gladman/Villa Fairmont/Garfield/ Morton Baker/La Casa	\$260,852	\$177,672	\$438,524
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Stanislaus Homeless Outreach Program /Telecare Recovery Access Center – Mental Health Services Act expansion	\$6,219,420	\$3,105,960	\$9,325,380
Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	Telecare Modesto Recovery Services - services to seriously mentally ill adults		\$562,000	\$1,686,000
Behavioral Health and Recovery Services	Mental Health/Menta I Health Services Act		Conservatorship Evaluations, Associated Court Testimony and MHSA Duties	\$108,718	\$57,000	\$165,718

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/11 through 5/30/13	FY 7/1/13 through 6/30/14	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Community Activities & Rehabilitation Transportation Services and Out of County Transports			
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Consumer & Family Member Employment and Empowerment Center	\$528,320	\$271,300	\$799,620
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Garden Gate Respite Program MHSA Expansion		\$443,074	\$1,326,483
Behavioral Health and Recovery Services	Mental Health	Turning Point Community Programs, Inc.	Integrated Services Agency - Rehab & case management services	\$2,650,000	\$1,325,000	\$3,975,000
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	On-Site Peer Support and Warmline Services	\$497,192	\$240,000	\$737,192
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Engagement	\$349,017	\$174,510	\$523,527
Behavioral Health and Recovery Services	Mental Health	Wood's Board and Care Home	Program to increase individual's independence	\$205,876	\$220,000	\$425,876

Department	Budget Unit	Contractor	Service Provided or Position Held	Contract Amounts for the period 7/1/11	Contract	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Zamora, Nancy	Early Intervention Services to Bilingual and Monolingual Spanish Speaking clients		\$53,223	\$106,446

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	the period	Proposed Contract Amount for FY 7/1/13 through 6/30/14	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Aspiranet, Inc.	Promotores- Community Health Outreach	\$58,125	\$30,111	\$88,236
Behavioral Health and Recovery Services	Mental Health	Avila, Adriana Monica	Parent Mentor - Leaps & Bounds	1	\$24,000	\$72,285
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Alcohol and Other Drug Youth Treatment Services	\$60,838	\$33,000	\$93,838
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Youth Resiliency & Leadership Project -My Life Plan	·	\$25,000	\$71,867
Behavioral Health and Recovery Services	Public Guardian	Clendenin, Joan	Guardian Ad Litem	\$44,938	\$30,720	\$75,658
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training - Psychology Stipends	\$55,500	\$22,500	\$78,000
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training- Master of Social Work Stipend	\$74,000	\$18,500	\$92,500

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/11 through 6/30/13		Cumulative Contract Total
Behavioral Health and Recovery Services	Managed Care	FCS, Inc.	Psychiatrist Recruitment	\$44,000	\$44,000	\$88,000
Behavioral Health and Recovery Services	Managed Care	Global Medical Staffing, LLC	Psychiatrist Recruitment	\$36,000	\$36,000	\$72,000
Behavioral Health and Recovery Services	Mental Health	Holmes, Camille, Ph.D.	Childcare Consultation	\$42,616	\$24,000	\$66,616
Behavioral Health and Recovery Services	Mental Health Services Act	Hughson Family Resource Center	Promotores- Community Health Outreach	\$60,222	\$30,111	\$90,333
Behavioral Health and Recovery Services	Mental Health Services Act	Hughson Family Resource Center	Youth Development	\$50,000	\$25,000	\$75,000
Behavioral Health and Recovery Services	Mental Health Services Act	Noble, Roslynn	Volunteer Liaison	\$32,095	\$24,000	\$56,095
Behavioral Health and Recovery Services		Oakdale Valley Hospital District		\$60,222	\$30,111	\$90,333

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/11 through 6/30/13	Proposed Contract Amount for FY 7/1/13 through 6/30/14	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Priority One Medical Transport	Medical transportation services for uninsured individuals	\$46,572	\$30,000	\$76,572
Behavioral Health and Recovery Services	Mental Health Services Act	Riverbank School District	Promotores- Community Health Outreach	\$60,195	\$30,111	\$90,306
Behavioral Health and Recovery Services	Mental Health	Salvi, Ann	Community Worker – Kinship Support Services Program	\$48,049	\$26,800	\$74,849
Behavioral Health and Recovery Services	Mental Health Services Act	Child and	Promotores- Community Health Outreach	\$59,585	\$30,111	\$89,696
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Youth Resiliency & Development- The Bridge		\$25,000	\$68,881
Behavioral Health and Recovery Services	Mental Health	Silva, Monica	Community/Peer Support Services	\$36,590	\$27,760	\$64,350
Behavioral Health and Recovery Services	Mental Health	Warren-Smith, Carolyn	Parent Mentor - Leaps & Bounds	\$45,069	\$25,000	\$70,069

Department	Budget Unit	Contractor	Service Provided	Amounts for the period	Proposed Contract Amount for FY 7/1/13 through 6/30/14	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Promotores- Community Health Outreach	\$59,807	\$30,111	\$89,918
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Youth Resiliency & Development- Project Uplift	1	\$25,000	\$72,091
Behavioral Health and Recovery Services	Mental Health Services Act	Zamora, Theresa	Community Behavioral Health Consultant	\$33,200	\$33,200	\$66,400