

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Probation

BOARD AGENDA # *B-2

Urgent

Routine

AGENDA DATE May 7, 2013

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval for the Chief Probation Officer to Apply for and Accept Year Thirteen Juvenile Justice Crime Prevention Act Funding From the Board of State and Community Corrections (BSCC) in the Amount of \$1,474,289 for Budget Year 2013-2014

STAFF RECOMMENDATIONS:

Authorize the Chief Probation Officer to submit and/or sign Stanislaus County's Application for Approval of the County's Comprehensive Multi-Agency Juvenile Justice Plan modification and related contracts, amendments, or extension with the State of California.

FISCAL IMPACT:

This is a continuation of State funding for Juvenile Justice Crime Prevention Act (JJCPA) programs initially approved by the Board of Supervisors on April 10, 2001. The funding stream for JJCPA revenue has changed several times since inception of the Act. Initially, JJCPA programs were funded from the State General Fund. Beginning May 19, 2009, JJCPA revenue was redirected from the State General Fund to Vehicle License Fee (VLF) funding. However, the VLF funding was due to expire on June 30, 2011 unless the State took action to extend or reinstate the funding source. Senate Bill 89, which restored the funding
(Continued next page)

BOARD ACTION AS FOLLOWS:

No. 2013-214

On motion of Supervisor O'Brien, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: O'Brien, Withrow, Monteith, De Martini and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

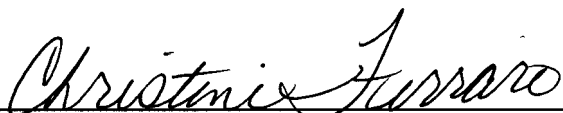
1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval for the Chief Probation Officer to Apply for and Accept Year Thirteen Juvenile Justice Crime Prevention Act Funding From the Board of State and Community Corrections (BSCC) in the Amount of \$1,474,289 for Budget Year 2013-2014

FISCAL IMPACT (continued):

for JJCPA programs was signed by the Governor on June 30, 2011. The funding source now utilizes a combination of a vehicle registration fee and a portion of State sales tax. For Budget Year 2013-2014, the County anticipates funding in the amount of \$1,474,289. The anticipated expenditures will be included in the Budget Year 2013-2014 Proposed Budget. There is no County match required for this program. This anticipated funding is the same from the State's allocation of \$1,474,289 for Fiscal Year 2012-2013. The County has received a total of \$13,978,325 in JJCPA funding over the last twelve years.

DISCUSSION:

For the thirteenth consecutive year, funding under the Juvenile Justice Crime Prevention Act is available to support the Probation Department's Crime Prevention Act 2000 Comprehensive Multi-Agency Juvenile Justice Plan. The Juvenile Justice Coordinating Council has reviewed and updated the plan and programs, and has approved continuation of the High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program and the Home Supervision Program. The matter is before the Board for approval to accept the State funding to support the programs.

Funds will continue to support the High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program and the Home Supervision Program. The Juvenile Justice Coordinating Council had previously determined that these programs continue to be successful approaches to addressing juvenile crime and delinquency.

The High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program provides intensive community supervision to documented gang members and/or those wards of the Court adjudicated for crimes of violence and auto theft. Additionally, these officers track down juveniles who have warrants of arrest issued by the Juvenile Court. Program outcomes demonstrate reductions in arrest, adjudications, violations of probation, and days incarcerated.

The Home Supervision Program provides community supervision and sanctions to minors who do not represent the level of threat to the community that requires incarceration in Juvenile Hall. Close supervision of these minors allows them to attend school, counseling, and community service work while still providing for a high level of safety to the community. Program outcomes demonstrate reductions in rates of incarceration and improvement in rates of attendance before the Court.

Approval for the Chief Probation Officer to Apply for and Accept Year Thirteen Juvenile Justice Crime Prevention Act Funding From the Board of State and Community Corrections (BSCC) in the Amount of \$1,474,289 for Budget Year 2013-2014

POLICY ISSUES:

The Board of State and Community Corrections (BSCC) requires Board approval of the programs supported by this funding. This funding will provide for continuation of programs that have been proven effective in reducing crime and delinquency among youthful offenders, consistent with the Board's stated priorities of A Safe Community, Effective Partnerships, and Efficient Delivery of Public Service.

STAFFING IMPACT:

There are no staffing impacts associated with this agenda item. Existing probation staff will continue to oversee the JJCPA program.

CONTACT PERSON:

Natascha Roof, Division Director - Juvenile Field Services. Telephone: 209-525-4505.

**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION TO
COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

INSTRUCTIONS:

Before filling in the requested information, please save this application to your computer as a WORD document. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA Program Lead, Field Representative Kimberly Bushard at Kimberly.Bushard@bscc.ca.gov. If you need assistance, please contact Ms. Bushard at Kimberly.Bushard@bscc.ca.gov / 916.324.0999.

PLEASE NOTE: Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution, with original signatures, is only required for a substantive plan modification. The resolution must be mailed to the attention of Kimberly Bushard, Field Representative, 600 Bercut Drive, Sacramento, CA 95811.

Section 1. County Information	
County Name	Stanislaus County
Date of Application	April 19, 2013
Plan Year (Fiscal Year)	2013-2014 Estimated Allocation \$1,474,289
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and • Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Jill Silva
Address	2215 Blue Gum Avenue
City/Zip	Modesto, CA 95358
Telephone	(209) 525-4503 Fax (209) 525-5486
E-mail	silvaj@stancounty.com
Plan Coordinator	
Name	Natascha Roof Title Division Director
Address	2215 Blue Gum Avenue
City/Zip	Modesto, CA 95358
Telephone	(209) 525-4505 Fax (209) 525-5486
Email	roofn@stancounty.com
Application Prepared By:	
Name	Natascha Roof Title Division Director
Telephone	(209) 525-4505
FAX	(209) 525-5486
E-mail	roofn@stancounty.com

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
William O'Brien/Board of Supervisors	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Vito Chiesa/Board of Supervisors	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Christine Applegate/Director, Community Services Agency	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Kathryn Harwell/Director, Community Services Agency	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Michael Harden/Chief of Police	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Galen Caroll/Chief of Police	<input checked="" type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families: No Changes
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime: No Changes
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders: No Changes

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

Prevention Intervention Suppression Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "[Juvenile Justice Crime Prevention Act Outcome Template](#)" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: High Risk Offender

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$959,817	\$	
Services and Supplies	\$	\$	
Professional Services	\$5,000	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$964,817	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,028,786	\$	
Services and Supplies	\$8,597	\$	
Professional Services	\$122,956	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 1,160,339	\$	\$

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Program Name: Home Supervision

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$172,723	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$172,723	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$182,395	\$	
Services and Supplies	\$8,597	\$	
Professional Services	\$122,956	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$313,948	\$	\$

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution and in the case of a city and county, a letter from the mayor, approving the Comprehensive Multi-agency Juvenile Justice Plan is only required for a substantive plan modification and it must be mailed to Field Representative Kimberly Bushard. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Board of State and Community Corrections (BSCC) in a format determined by the BSCC.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the BSCC.