

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: CEO - Office of Emergency Services *GILLESPIE* BOARD AGENDA # \*B-1

Urgent  Routine

AGENDA DATE January 15, 2013

CEO Concurs with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval to Accept the Fiscal Year 2012 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to, and Recover from Acts of Terrorism and Other Catastrophic Events and Establish the Budget

STAFF RECOMMENDATIONS:

1. Accept the Fiscal Year 2012 grant from the California Emergency Management Agency to enhance local Homeland Security efforts.
2. Direct the Auditor-Controller to establish a new Special Revenue Fund Budget Unit in the amount of \$443,394 and establish appropriations consistent with the Budget Journal, rolling over funds at fiscal year end.

FISCAL IMPACT:

The federally funded State Homeland Security Grant Program totals \$443,394. It will provide funding for equipment, planning and administration to enhance the ability of local jurisdictions to prevent, deter, respond to and recover from threats and incidents of terrorism. This grant is federally funded and does not require a General Fund match contribution.

BOARD ACTION AS FOLLOWS:

No. 2013-23

On motion of Supervisor Withrow, Seconded by Supervisor O'Brien  
and approved by the following vote,

Ayes: Supervisors: O'Brien, Withrow, Monteith, De Martini and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

4) \_\_\_\_\_ Other:

MOTION:

*Christine Ferraro*

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept the Fiscal Year 2012 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to, and Recover from Acts of Terrorism and Other Catastrophic Events and Establish the Budget

Page 2

**DISCUSSION:**

This item is submitted to the Board of Supervisors to accept additional Homeland Security Grant funding for Stanislaus County. The Board of Supervisors authorized staff to apply for the Fiscal Year 2012 Homeland Security Grant Program on July 24, 2012.

The Fiscal Year 2012 (FY12) State Homeland Security Grant is the eleventh in a series of grants from the federal Department of Homeland Security and administered by the State of California. The Stanislaus Operational Area (Stanislaus County) has successfully applied for funds since Fiscal Year 2003, receiving a total of \$11,153,871. The Board has approved the County's application and acceptance of the previous Homeland Security Grants.

Consistent with the previous grants, only the local Operational Area, which is coordinated by the Stanislaus County Chief Executive Officer / Modesto Regional Fire Authority (Office of Emergency Services Division), is eligible to apply for the Fiscal Year 2012 (FY12) grant. Pursuant to the grant guidelines, the funding allocation for the State Homeland Security Grant Program (SHSGP) is determined by the Anti-Terrorism Approval Body known as the Approval Authority. The Approval Authority for Stanislaus County consists of the Stanislaus County Public Health Officer, City of Turlock Fire Chief, Modesto Regional Fire Authority Fire Chief, Stanislaus County Sheriff and the City of Modesto Police Chief.

For FY12, the Stanislaus Operational Area is eligible for \$443,394 in SHSGP funding. The funding available for Fiscal Year 2012 is significantly reduced from previous years. The federal government reduced funding for the State Homeland Security Grant Program by 54% and did not include any funding for the Metropolitan Medical Response System (MMRS) grant. The MMRS was targeted to enhance a jurisdiction's response to a mass casualty incident. Due to reduced funding and in anticipation of further reductions, the Federal and State guidance encouraged grant recipients to focus on completing projects or sustaining capabilities. The federal government discouraged the inception of new projects with this funding.

The grant application requires local projects be consistent with the California Emergency Management Agency 2012 Investment Justifications and Goals and Objectives. Attached is the grant application submitted to and approved by the California Emergency Management Agency.

Funding from previous Homeland Security Grants focused on Improvised Explosive Device (IED) mitigation. To continue to sustain this capability, the Approval Authority allocated \$350,000 for a total containment vessel for the Stanislaus County Sheriff's Bomb Team. The Bomb team currently has a top vent trailer built in the mid 1980's. This vessel was the best available at that time. It does not actually contain the explosive wave or shrapnel, but directs it upwards, limiting exposure to the surroundings. It is primarily designed for transport or as a last resort when handling explosive devices. The equipment goes out on every bomb threat response, but is not always utilized due to its method of detonation.

Approval to Accept the Fiscal Year 2012 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to, and Recover from Acts of Terrorism and Other Catastrophic Events and Establish the Budget

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The new total containment vessel will allow up to ten pounds of high explosive to be detonated within the vessel while completely containing the explosive wave and shrapnel. It is also capable of containing chemical or biological hazards from the devices and allows for neutralizing agents to be added into the vessel without exposure, providing a much safer operating environment for the bomb technicians and the public. The old device will be kept as a back-up to allow for additional response equipment if needed.

The remaining funds of \$20,000 for equipment were allocated to maintain Hazardous Materials response equipment purchased with funding from previous grants. There is maintenance and recalibration costs associated with ensuring the equipment is operational.

In order to sustain the current capabilities that were previously funded by the MMRS grant, the Approval Authority allocated \$51,224 in planning funds to enhance medical and public health preparedness. Grant guidance allows five percent of grant funding (\$22,170) to be used for administration of the Homeland Security Grants.

**POLICY ISSUES:**

Acceptance of this grant supports the Board's priorities of A Safe Community, A Healthy Community and Effective Partnerships by ensuring local and regional disaster preparedness.

**STAFFING IMPACT:**

One extra help employee assigned to OES is funded with administration funds from the grant.

Funding received from this grant supports 57.5% of the Emergency Preparedness Program Manager at the Health Services Agency; appropriations for this position have been included in the Health Services Agency-Public Health budget for Fiscal Year 2012-2013, requiring no budgetary or staffing change.

**CONTACT PERSON:**

Gary Hinshaw, Assistant Director of Emergency Services, 552-3600

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	1670	0017371	84452	0008690	000000	OES002	00000		350000	Equip - LE
Fb	1670	0017371	61600	0008690	000000	OES002	00000	20000		Equip - FS
Rh	1670	0017371	25000	0008690	000000	OES002	00000		370000	Rev - Equip
Fb	1670	0017371	85850	0008690	000000	OES004	00000	51224		Planning - PH
Rh	1670	0017371	25000	0008690	000000	OES004	00000		51224	Rev - Planning
Fb	1670	0017371	50000	0008690	000000	OES001	00000	22170		Admin
Rh	1670	0017371	25000	0008690	000000	OES001	00000		22170	Rev - Admin
								443394	443394	

Totals: 443394 443394

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation: Establish budget for the FY12 Homeland Security Grant Program.

Requesting Department		CEO	Data Entry	Auditors Office Only	
Deborah Thrasher		<i>Christina Adams</i>		<i>M. J. [Signature]</i>	
Prepared by		Supervisor's Approval	Keyed by	Prepared By	
3-Jan-13		1-9-13		1/4/13	
Date		Date	Date	Date	

(Cal EMA Use Only)

Cal EMA # \_\_\_\_\_ FIPS # \_\_\_\_\_ Vendor Suffix # \_\_\_\_\_ CFDA # \_\_\_\_\_ Grant # \_\_\_\_\_

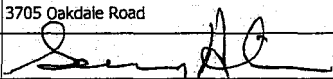
**CALIFORNIA EMERGENCY MANAGEMENT AGENCY  
GRANT AWARD FACE SHEET (Cal EMA 2-101)**

The California Emergency Management Agency, hereafter designated Cal EMA, hereby makes a Grant Award of funds to the following:

<b>1. Grant Recipient:</b> Stanislaus County		<b>1a. DUNS #:</b> [REDACTED]	
in the amount and for the purpose and duration set forth in this Grant Award.			
<b>2. Implementing Agency:</b> Stanislaus County		<b>2a. DUNS #:</b> [REDACTED]	
<b>3. Implementing Agency Address:</b>			<b>4. Location of Project:</b>
<b>Street:</b> 3705 Oakdale Road	<b>City:</b> Modesto	<b>Zip Code + 4:</b> 95357-0723	Stanislaus County
<b>5. Disaster/Program Title:</b> Office of Emergency Services		<b>6. Performance Period:</b> _____ to _____	

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2012	7. HSGP-SHSP		\$443,394				\$0	\$443,394
	8.						\$0	\$0
	9.						\$0	\$0
	10.						\$0	\$0
	11.						\$0	\$0
	12. <b>TOTALS</b>	\$0	\$443,394	\$443,394	\$0	\$0	\$0	12G. Total Project Cost: \$443,394

13. This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

<b>14. Official Authorized to Sign for Applicant/Grant Recipient:</b>			<b>15. Federal Employer ID Number:</b> [REDACTED]	
Name:	Gary Hinshaw	Title:	Assistant Director of Emergency Services / Fire Chief	
Telephone:	209-552-3600	FAX:	209-552-2512	Email: ghinshaw@stanoes.com
<i>(area code)</i>		<i>(area code)</i>		
Payment Mailing Address:	3705 Oakdale Road	City:	Modesto	Zip Code + 4: 95357-0723
Signature:		Date:	08-09-12	

(FOR Cal EMA USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal EMA Fiscal Officer \_\_\_\_\_ Date \_\_\_\_\_ Cal EMA Secretary (or designee) \_\_\_\_\_ Date \_\_\_\_\_

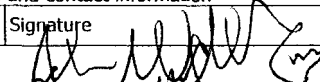



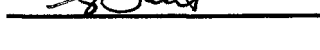
**CALIFORNIA EMERGENCY MANAGEMENT AGENCY**

**AUTHORIZED BODY OF 5 - SIGNAT AND CONTACT INFORMATION**

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.  
Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.*

CFDA #

Stanislaus County

Authorized Body of 5- Signature and contact information					
Position	Signature	Printed Name	Title	Phone	Email
County Public Health Officer		John Walker	Public Health Officer	██████████	jwalker@schsa.org
County Fire Chief		Gary Hinshaw	Fire Chief	██████████	ghinshaw@stanoes.com
Municipal Fire Chief		Tim Lohman	Fire Chief	██████████	tlohman@turlock.ca.us
County Sheriff		Adam Christianson	Sheriff	██████████	chradam@stanislaussheriff.com
Chief of Police		Gene Balentine	Police Chief	██████████	balentineg@modestopd.com
Additional Position (Optional)					
Additional Position (Optional)					

Additional Authorized Agent contact information							
Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Gary Hinshaw	Assistant Director of Emergency Services	3705 Oakdale Road	Modesto	CA	95357	209-552-3600	ghinshaw@stanoes.com
Monica Nino	Director of Emergency Services	1010 10th Street	Modesto	CA	95354	209-525-6333	ninom@stancounty.com
Deborah Thrasher	Program Manager	3705 Oakdale Road	Modesto	CA	95357	209-552-3857	dthrasher@stanoes.com
Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Deborah Thrasher	Program Manager	3705 Oakdale Road	Modesto	CA	95357	209-552-3857	dthrasher@stanoes.com

PROJECT DESCRIPTIONS

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CFDA #

Stanislaus County

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justifications
Project A	Investment 5 Goal 5 Objective 5.1	Enhance CBRNE Response Capabilities	This project is for the purpose of purchasing a Total Containment Vessel (TCV) for use by the Stanislaus County Sheriff's Bomb team. The Sheriff's Bomb Team provides explosive device/suspicious device response to all agencies within Stanislaus County and assists surrounding counties when needed. The TCV will enhance CBRNE response and mitigation capabilities within the Operational Area.	At the 6 month mark, this project will be 0% complete and \$0 funds will be expended. At the 12 month mark, this project will be 100% complete and \$350,000 funds will be expended. At the 18 month mark, this project will be ___% complete and \$___ funds will be expended.
Project B	Investment 5 Goal 5 Objective 5.1	Maintain CBRNE Response Capabilities	Continue to maintain HazMat and other first responder equipment purchased with grant funding at operational level.	At the 6 month mark, this project will be 25% complete and \$5,000 funds will be expended. At the 12 month mark, this project will be 75% complete and \$15,000 funds will be expended. At the 18 month mark, this project will be 100% complete and \$20,000 funds will be expended.
Project C	Investment 6 Goal 6 Objective 6.1	Enhance Medical and Public Health Preparedness	Enhance Medical and Public Health Preparedness and Disaster Response Capabilities	At the 6-month mark, this project will be 25% complete and \$12,806 funds will be expended. At the 12-month mark, this project will be 50% complete and \$25,612 funds will be expended. At the 18-month mark, this project will be 100% complete and \$51,224 funds will be expended.
Project D	Investment 5 Goal 5 Objective 5.1	Administer Homeland Security Grant	Administer the FY12 Homeland Security Grant for Stanislaus County	At the 6-month mark, this project will be 25% complete and \$5,543 funds will be expended. At the 12-month mark, this project will be 50% complete and \$11,085 funds will be expended. At the 18-month mark, this project will be 100% complete and \$22,170 funds will be expended.

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PROJECT LEDGER

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CFDA #

**Warning!** Decimal usage is not allowed. Attempts to use decimals will prompt error message.

Stanislaus County

<b>LEDGER TYPE:</b>	Initial Application
Today's Date:	August 9, 2012

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
							<b>443,394</b>	-	-	-	-	<b>443,394</b>	
1	A	Enhance CBRNE Response Capabilities	HSGP-SHSP	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	350,000					350,000	
2	B	Maintain CBRNE Response Capabilities	HSGP-SHSP	FS	Equipment	Other Authorized Equipment	20,000					20,000	
3	C	Enhance Medical and Public Health Preparedness	HSGP-SHSP	PH	Planning	Develop and Enhance Plans, Protocols and Systems	51,224					51,224	
4	D	Administer Homeland Security Grant	HSGP-SHSP	EMG	M&A	Grant Admin	22,170					22,170	
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**CALIFORNIA EMERGENCY MANAGEMENT AGENCY**

**PLANNING**

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Stanislaus County

CFDA #

**LEDGER TYPE:** Initial Application

Today's Date: August 10, 2012

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
									<b>51,224</b>	-	-		-	<b>51,224</b>
C	Medical and Public Health Planning	HSGP-SHSP	PH	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Polices and Procedures for Medical Reserve Corps; Development of the Medical health Operational Area Coordinator (MHOAC) program; Develop sustainment plan for maintaining current medical and public health capabilities with reduced federal funding.	No	No	51,224					51,224



CALIFORNIA EMERGENCY MANAGEMENT AGENCY

M&A

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CFDA #

LEDGER TYPE:

Initial Application

Today's Date:

August 10, 2012

Stanislaus County

Project	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
							22,170	-	-		-	22,170
D	Management and Administration of the FY12 grant	HSGP-SHSP	EMG	Grant Admin	Staff Salaries	Staffing	22,170					22,170

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

CONSULTANT / CONTRACTOR

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CFDA #

LEDGER TYPE:

Stanislaus County

Project	Consulting Firm & Consultant Name	Project & Description of Services	Deliverable	Solution Area	Solution Area Sub-Category	Expenditure Category	Period of Expenditure	Fee for Deliverable	Billable Hour Breakdown			Cash Request #	Total Cost Charged to Grant
									Total Salary & Benefits charged for this Reporting Period	Hourly/Billing Rate	Total Project Hours		
								-	-	-	-	-	-

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PERSONNEL

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CFDA #

Stanislaus County

<b>LEDGER TYPE:</b>	Initial Application
Today's Date:	August 10, 2012

Project	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Dates of Payroll Period	Total Salary & Benefits charged for this Reporting Period	Total Project Hours	Cash Request #	Total Cost Charged to Grant
								<b>73,394</b>	-	-	-
C	TBD	All projects are outlined on planning worksheet. It is unknown at this time which personnel will work on the specific projects that include the MRC and MHOAC policies and procedures as well as a sustainment plan for medical and public health capabilities.	HSGP-SHSP	PH	Planning	Develop and Enhance Plans, Protocols & Systems		51,224			
D	Rosendo Verduzco and/or TBD	Management and Administration of the FY12 Homeland Security Grant	HSGP-SHSP	EMG	M & A	Grant Admin		22,170			